

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>15401010 - Supervisor of Election</u>	
473035 - Reimbursements Other Government Agencies	\$8,831,200.00
<u>15508020 - EO-BSO Cons Disp Contrct Svcs</u>	
710140 - Transfer From BSO CnDisp (10140)	\$54,937.00
<u>22501010 - AA-OESBD Admin</u>	
473020 - Contributions and Donations	\$40,000.00
<u>35601010 - FA-HR-Gen Svcs- Admin</u>	
750015 - Transfer from Risk Management (50015)	\$24,300.00
<u>46201220 - LI-FSS-Financial Services</u>	
473065 - Miscellaneous Revenue	\$100,000.00
<u>48302810 - PK-Central Broward Regional Park</u>	
453010 - Park Activity Fees	\$10,000.00
<u>61602010 - PW-HBM-Mosquito Cntrl-Admin</u>	
710040 - Transfer From Mosquito Control State (10040)	\$87,565.00
<u>95101000 - ND-Rev Coll-Treasury-Cash Mgm</u>	
499010 - Fund Balance	\$61,480,175.00
Total REVENUES	<u><u>\$70,628,177.00</u></u>

APPROPRIATIONS

<u>15301000 - Property Appraiser</u>	
547020 - Commissions and Fees	\$2,040.00
<u>15401010 - Supervisor of Election</u>	
510050 - Sal-Other Salaries and Wages	\$4,412,400.00
510090 - Sal-Overtime	\$1,670,200.00
510510 - Frn-Medicare	\$245,600.00
512060 - Prof Svcs-Consult IT	\$267,556.00
512710 - Prof Svcs-Security	\$159,800.00
512730 - Prof Svcs-Software Supp-Maint	\$3,372.00
519210 - Tvl-Local Mileage Reimb	\$14,000.00
520040 - Comm Svcs-E911 Dispatch	\$275,400.00
522010 - Frt-Postage Cost	\$608,400.00
526010 - Rntl-Lsg- Rental Office-Bldgs	\$21,000.00
540050 - RM-Equipment Maint	\$31,520.00
545010 - Printing Services	\$520,514.00
546010 - Promotional Activity Advertising	\$72,000.00

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547220 - Chrg-Transportation Costs	\$263,400.00
552310 - Office Supplies	\$300,106.00
552320 - Office Equip-Furnit LT \$1,000	\$9,200.00
560370 - Computer Hardware	\$98,000.00
567010 - Purchased Software	\$500,000.00
<u>15402010 - SOE Election Equipment Capital & Voter List Maintenance</u>	
560310 - Machinery-Equip GT \$1,000	\$96,020.00
<u>15402015 - SOE General Election (November)</u>	
540050 - RM-Equipment Maint	\$145,167.00
545010 - Printing Services	\$360.00
547220 - Chrg-Transportation Costs	\$10,168.00
552310 - Office Supplies	\$10,005.00
<u>15501000 - EO-BSO Admin-Professional</u>	
597090 - Reserve for Future Capital Outlay	\$62,305.00
910615 - Transfer To General Trust Fund (10615)	\$26,702.00
<u>20204000 - BA-Med Exmr Trauma Svcs-Toxicology</u>	
512195 - Professional Forensic Services	\$200,000.00
<u>22603000 - AA-Off Comm Tech Radio</u>	
560360 - Communication Equipment	\$77,837.00
<u>22501010 - AA-OESBD Admin</u>	
546030 - Prmtl Act-Promotnl Activities	\$40,000.00
580020 - Payments To Oga	\$75,000.00
<u>22503000 - AA-Small Business Development</u>	
546030 - Prmtl Act-Promotnl Activities	\$400,000.00
<u>35601010 - FA-HR-Gen Svcs- Admin</u>	
560220 - Building improvements	\$90,000.00
<u>35602000 - FA-HR-Learning-Org Develpmt</u>	
556310 - Training	\$200,000.00
<u>40304080 - HS-Health Mandates</u>	
580210 - Aid To Priv Organizations	\$490,384.00
<u>46201220 - LI-FSS-Financial Services</u>	
547330 - Library Sponsored Programs	\$25,000.00
555100 - MS-Library Materials	\$75,000.00
<u>46307020 - LI-PSC-Nova-Sherman Library Op</u>	
547130 - Chrg-Joint Use Libraries	\$126,990.00
555100 - MS-Library Materials	\$26,630.00

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<u>48100010 - PK-Parks & Recreation Administration</u>	
580210 - Aid To Priv Organizations	\$50,000.00
910055 - Transfer To Target Range Fund (10055)	\$50,000.00
<u>48302810 - PK-Central Broward Regional Park</u>	
555060 - MS-Ground Maint Suppl	\$14,357.00
<u>55101010 - EP-EPGM Administration</u>	
580020 - Payments To Oga	\$17,317.00
<u>55901030 - EP- Child Care Licensing and Inspections</u>	
560340 - Vehicles	\$27,636.00
<u>61602010 - PW-HBM-Mosquito Cntrl-Admin</u>	
512130 - Prof Svcs-Legal	\$45,600.00
<u>95801010 - ND-County Administration</u>	
547220 - Chrg-Transportation Costs	\$162,000.00
<u>95806000 - ND-Non-Departmental Reserves</u>	
597050 - Reserve-County Commission	(\$598,000.00)
<u>95807000 - ND-Non-Departmental Transfers</u>	
930205 - Transfer To General Capital Outlay Fund (30205)	\$58,117,164.00
910145 - Transfer To Human Services Contracts (10145)	\$174,378.00
921010 - Transfer To Libraries General Obligation	\$188,773.00
921015 - Transfer To Parks-Land Preservation General	\$345,265.00
970032 - Transfer To Comm Service Grant (70032)	\$26,000.00
970301 - Transfer To Bryne Grant (70301)	\$9,360.00
971300 - Transfer To HOME Grant (71300)	\$41,654.00
971400 - Transfer To HUD Continuum of Care (71400)	\$78,575.00
973030 - Transfer To Crisis Intervention (73030)	\$166,714.00
980710 - Transfer To Comm Care for Elderly (80710)	\$59,308.00
Total APPROPRIATIONS	\$70,628,177.00

Approved County Administrator

Date

Norman Foster

April 20, 2021

Approved Office of Management and Budget

Date

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 21-548

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10015 - Municipal Service District for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

499010 - Fund Balance

\$1,224,550.00

Total REVENUES

\$1,224,550.00

APPROPRIATIONS

95806000 - ND-Non-Departmental Reserves

597430 - Reserve-Revenue Stabilization

\$1,224,550.00

Total APPROPRIATIONS

\$1,224,550.00

Approved County Administrator

Date

Norman Foster

Approved Office of Management and Budget

April 15, 2021

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-548

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11505 - County Transportation Trust for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>61604000 - PW-HBM-Hwy Maint-Construction</u>	
490005 - Sale of Surplus Equipment	\$216,300.00
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<u>61902010 - PW-Non-Departmental</u>	
499010 - Fund Balance	\$1,283,210.00
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Total REVENUES	<u><u>\$1,499,510.00</u></u>

APPROPRIATIONS

<u>61604000 - PW-HBM-Hwy Maint-Construction</u>	
540050 - RM-Equipment Maint	\$216,300.00
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<u>61902010 - PW-Non-Departmental</u>	
597380 - Reserve-Emergency and Cash Flow	\$1,283,210.00
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Total APPROPRIATIONS	<u><u>\$1,499,510.00</u></u>

Approved County Administrator	Date
	April 15, 2021
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D.20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11510 - Constitutional Gas Tax for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>95101000 - ND-Rev Coll-Treasury-Cash Mgm</u>	
499010 - Fund Balance	\$1,333,754.00
Total REVENUES	<u><u>\$1,333,754.00</u></u>

APPROPRIATIONS

<u>95801010 - ND-County Administration</u>	
930105 - Transfer To Streets & Highways Capital Outlay	\$974,074.00
930115 - Transfer To Constitutional Gas Tax Projects	\$359,680.00
Total APPROPRIATIONS	<u><u>\$1,333,754.00</u></u>

_____ Approved County Administrator	_____ Date
	April 15, 2021
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11515 - Road Impact Fee for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

499010 - Fund Balance \$4,503,395.00

Total REVENUES \$4,503,395.00

APPROPRIATIONS

61902010 - PW-Non-Departmental

597145 - Reserve-MT Impact Fees \$355,412.00

597150 - Reserve-Fut Cap Outlay Zone 1 \$394,719.00

597160 - Reserve-Fut Cap Outlay Zone 2 \$1,946,475.00

597170 - Reserve-Fut Cap Outlay Zone 3 \$160,573.00

597180 - Reserve-Fut Cap Outlay Zone 4 \$249,135.00

597190 - Reserve-Fut Cap Outlay Zone 5 \$150,559.00

597200 - Reserve-Fut Cap Outlay Zone 6 \$575,089.00

597210 - Reserve-Fut Cap Outlay Zone 7 \$671,433.00

Total APPROPRIATIONS \$4,503,395.00

Approved County Administrator Date

Norman Foster

April 15, 2021

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-548

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11520 - Local Option Gas Tax for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>95101000 - ND-Rev Coll-Treasury-Cash Mgm</u>	
499010 - Fund Balance	\$6,792,018.00
Total REVENUES	<u><u>\$6,792,018.00</u></u>

APPROPRIATIONS

<u>95801010 - ND-County Administration</u>	
930110 - Transfer To Engineering Capital Outlay (30110)	\$6,792,018.00
Total APPROPRIATIONS	<u><u>\$6,792,018.00</u></u>

Approved County Administrator	Date
	April 15, 2021
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-548

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11525 - Transportation Concurrency for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

499010 - Fund Balance

\$814,957.00

Total REVENUES

\$814,957.00

APPROPRIATIONS

95807000 - ND-Non-Departmental Transfers

597320 - Transportation Concurrency Reserve

\$814,957.00

Total APPROPRIATIONS

\$814,957.00

Approved County Administrator

Date

Norman Foster

Approved Office of Management and Budget

April 15, 2021

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-548