

Item # 32

ADDITIONAL MATERIAL

Public Hearing

MAY 4, 2020

SUBMITTED AT THE REQUEST OF

COUNTY

ADMINISTRATION

Independent Transportation Surtax Oversight Board

April 30, 2021

Bertha Henry, Broward County Administrator
115 South Andrews Avenue, Suite 409
Fort Lauderdale, FL 33301
[delivered via email]

Dear County Administrator Henry:

On behalf of the Independent Transportation Surtax Oversight Board (Oversight Board), I am writing to advise you, as required under Article V, Section 31 ½-75(i)(1)(d), Broward County Code of Ordinances, that the Oversight Board held a regular meeting April 29, 2021 where we reviewed and deemed the following County Public Works surtax proposed projects and expenditures eligible per §212.055(1)(d), F.S.:

- A.** Public Works project M101 (Copans Road and NW 42nd Avenue) was expected to enter its Construction phase in FY 2022 but is ahead of schedule. Construction costs are estimated at \$961,600 (which is consistent with the cost estimate included in the Five-Year Plan);
- B.** Public Works project S10 (Copans Road from NW 42 Avenue to 36 Avenue) was expected to enter its Construction phase in FY2022 but is ahead of schedule. Construction costs are estimated at \$1,081,000 (which is consistent with the cost estimate included in the Five-Year Plan);
- C.** Public Works project I01 (Flamingo Road at New River Greenway) was expected to enter its Construction phase in FY2022 but is ahead of schedule. Construction costs are estimated at \$570,000 (which is consistent with the cost estimate included in the Five-Year Plan);
- D.** Public Works project I02 (Pine Island Road at Southgate) was expected to enter its Construction phase in FY2022 but is ahead of schedule. Construction costs are estimated at \$2,076,000 (which is consistent with the cost estimate included in the Five-Year Plan);
- E.** Public Works project I03 (NW 31st Avenue/Lyons Road at McNab) was expected to enter its Construction phase in FY2022 but is ahead of schedule. Construction costs are estimated at \$2,300,500 (which is consistent with the cost estimate included in the Five-Year Plan);
- F.** Public Works project I04 (Rock Island at Royal Palm) was expected to enter its Construction phase in FY2022 but is ahead of schedule. Construction costs are estimated at \$2,050,500, an increase over original Five-Year Plan estimate of \$1,846,000 because of added scope (traffic study suggested need for dual left-turn lanes for north- and south-bound approaches, as well as righthand turn lanes east- and west-bound); and
- G.** Public Works project I14 (Griffin Road at Old Griffin Road) was expected to enter its Project Planning phase in FY2022 but FDOT is scheduled to begin Project Development and Environmental (PD&E) in July 2021. The surtax is contributing \$235,000 to FDOT's PD&E Study (down from \$360,600 originally estimated and included in the Five-Year Plan).

Alan Hooper, [Chair](#)

Douglas Coolman, [Vice Chair](#)

Phil Allen

Debbie K. Madden

Ronald E. Frazier

Dr. Consuelo Kelley

Allyson C. Love

Anthea Pennant

Shea Smith

Gretchen Cassini, [Oversight Board Coordinator](#)

Angela J. Wallace, [Transportation Surtax General Counsel](#)

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L-AH-Transmittal Letter April 30, 2021
Public Works Projects Ahead of Schedule
For County Commission Consideration
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Public Works also requested approval as to the eligibility of a **new project** not previously evaluated by the Oversight Board and not currently contained in the Five-Year Plan (FY2021-2025):

- H. Public Works Project O104 (Flamingo Road over Snake Creek Canal) was recently identified with structural deficiencies by FDOT. Designed in-house using gas taxes, the project is construction-ready and is estimated to cost \$3,300,000.

We understand the County Commission will entertain these proposed surtax projects and expenditures as part of its Second Budget Supplemental action, presently planned for May 4, 2021.

Sincerely,



Alan Hooper, Chair

- C: Oversight Board Members
Tony Hui, Deputy Director Public Works Department
Norman Foster, Director, Office of Management and Budget
Gretchen Cassini, Oversight Board Coordinator/MAP Administrator
Angela Wallace, Surtax General Counsel

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