

## BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the HUD Continuum of Care (CoC) Fund 71400 for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

### REVENUE (0000627974)

#### HS-Homeless Contracts (40305020)

<b>Broward II - 2020HUD Award (106961)</b>	
Grt Fed-Human Services (410130)	\$1,099,438
<b>Broward IV - 2020HUD Award (106962)</b>	
Grt Fed-Human Services (410130)	\$369,261
<b>Samaritan 2008 - 2020HUD Award (106963)</b>	
Grt Fed-Human Services (410130)	\$310,769
<b>BPH III - 2020HUD Award (106964)</b>	
Grt Fed-Human Services (410130)	\$373,240
<b>BPH IV - 2020HUD Award (106965)</b>	
Grt Fed-Human Services (410130)	\$439,667
TF 10085 Homeless Services-Ops (710085)	\$500,000
<b>BPH V 2020HUD Award (106966)</b>	
Grt Fed-Human Services (410130)	\$386,833
<b>Chalet Apartments - 2020HUD Aw (106967)</b>	
Grt Fed-Human Services (410130)	\$226,952
<b>HMIS Project - 2020HUD Award (106968)</b>	
Grt Fed-Human Services (410130)	\$309,339
In-kind Revenue (410720)	\$39,241
TF 10010 General Fund (710010)	\$55,037
<b>ROP2 - 2020HUD Award (106969)</b>	
Grt Fed-Human Services (410130)	\$231,707
<b>HART &amp; Home 2020HUD Award (106970)</b>	
Grt Fed-Human Services (410130)	\$299,691
TF 10010 General Fund (710010)	\$74,923
<b>NewHart Project - 2020HUD Awar (106971)</b>	
Grt Fed-Human Services (410130)	\$428,674
TF 10010 General Fund (710010)	\$107,169
<b>HOPE4Families 2020HUD Award (106972)</b>	
Grt Fed-Human Services (410130)	\$324,021
<b>S+C 16 Unit 2020HUD Award (106973)</b>	
Grt Fed-Human Services (410130)	\$288,583
<b>S+C 18 Unit 2020HUD Award (106974)</b>	
Grt Fed-Human Services (410130)	\$262,842
<b>S+C 25 Units 2020HUD Award (106975)</b>	
Grt Fed-Human Services (410130)	\$294,421
<b>S+C 29 Units 2020HUD Award (106976)</b>	
Grt Fed-Human Services (410130)	\$471,945
<b>S+C 74 Unit 2020HUD Award (106977)</b>	
Grt Fed-Human Services (410130)	\$1,094,350
<b>S+C 88 Units 2020HUD Award (106978)</b>	
Grt Fed-Human Services (410130)	\$1,155,225
<b>SHIELD Housing Project 2020HUD (106979)</b>	
Grt Fed-Human Services (410130)	\$746,737
<b>Planning Project Application 2 (106980)</b>	
Grt Fed-Human Services (410130)	\$331,006
In-kind Revenue (410720)	\$67,714
TF 10010 General Fund (710010)	\$75,993
<b>Total REVENUE</b>	<b><u><u>\$10,364,778</u></u></b>

**APPROPRIATIONS (0000627951)****HS-Homeless Contracts (40305020)****Broward II - 2020HUD Award (106961)**

Sal-Regular Salary and Wages (510030)	\$35,330
Frn-Medicare (510510)	\$485
Frn-Retirement Contributions (510520)	\$3,533
Frn-Group Insurance (510540)	\$8,515
Frn-Basic Life Insurance (510550)	\$36
Frn-Social Security Taxes (510640)	\$2,075
Payments to Sub-recipient (580060)	\$1,049,464

**Broward IV - 2020HUD Award (106962)**

Sal-Regular Salary and Wages (510030)	\$11,866
Frn-Medicare (510510)	\$162
Frn-Retirement Contributions (510520)	\$1,187
Frn-Group Insurance (510540)	\$2,860
Frn-Basic Life Insurance (510550)	\$12
Frn-Social Security Taxes (510640)	\$697
Payments to Sub-recipient (580060)	\$352,477

**Samaritan 2008 - 2020HUD Award (106963)**

Sal-Regular Salary and Wages (510030)	\$9,986
Frn-Medicare (510510)	\$137
Frn-Retirement Contributions (510520)	\$999
Frn-Group Insurance (510540)	\$2,407
Frn-Basic Life Insurance (510550)	\$10
Frn-Social Security Taxes (510640)	\$587
Payments to Sub-recipient (580060)	\$296,643

**BPH III - 2020HUD Award (106964)**

Sal-Regular Salary and Wages (510030)	\$11,994
Frn-Medicare (510510)	\$165
Frn-Retirement Contributions (510520)	\$1,199
Frn-Group Insurance (510540)	\$2,891
Frn-Basic Life Insurance (510550)	\$12
Frn-Social Security Taxes (510640)	\$704
Payments to Sub-recipient (580060)	\$356,275

**BPH IV - 2020HUD Award (106965)**

Sal-Regular Salary and Wages (510030)	\$14,129
Frn-Medicare (510510)	\$194
Frn-Retirement Contributions (510520)	\$1,413
Frn-Group Insurance (510540)	\$3,405
Frn-Basic Life Insurance (510550)	\$14
Frn-Social Security Taxes (510640)	\$830
Payments to Sub-recipient (580060)	\$419,682
Aid To Priv Organizations (580210)	\$500,000

**BPH V 2020HUD Award (106966)**

Sal-Regular Salary and Wages (510030)	\$12,430
Frn-Medicare (510510)	\$171
Frn-Retirement Contributions (510520)	\$1,243
Frn-Group Insurance (510540)	\$2,996
Frn-Basic Life Insurance (510550)	\$13
Frn-Social Security Taxes (510640)	\$730
Payments to Sub-recipient (580060)	\$369,250

**Chalet Apartments - 2020HUD Aw (106967)**

Sal-Regular Salary and Wages (510030)	\$5,248
Frn-Medicare (510510)	\$72
Frn-Retirement Contributions (510520)	\$525
Frn-Group Insurance (510540)	\$1,265
Frn-Basic Life Insurance (510550)	\$5
Frn-Social Security Taxes (510640)	\$308
Payments to Sub-recipient (580060)	\$219,529

**HMIS Project - 2020HUD Award (106968)**

Sal-Regular Salary and Wages (510030)	\$173,263
Frn-Medicare (510510)	\$2,333

Frn-Retirement Contributions (510520)	\$17,326
Frn-Group Insurance (510540)	\$36,821
Frn-Basic Life Insurance (510550)	\$156
Frn-Social Security Taxes (510640)	\$9,978
Prof Svcs-Records/Data Mgmt (512705)	\$15,000
Prof Svcs-Software Supp-Maint (512730)	\$100,340
Tvl-Conference Registration (519070)	\$695
Comm Svcs-Wireless-Cellular (520080)	\$580
Chrg-Miscellaneous Expense (547160)	\$22,300
Subscriptions (556120)	\$384
Books and Publications (556130)	\$7,500
Aid To Priv Organizations (580210)	\$16,941
<b>ROP2 - 2020HUD Award (106969)</b>	
Sal-Regular Salary and Wages (510030)	\$7,445
Frn-Medicare (510510)	\$102
Frn-Retirement Contributions (510520)	\$745
Frn-Group Insurance (510540)	\$1,795
Frn-Basic Life Insurance (510550)	\$8
Frn-Social Security Taxes (510640)	\$437
Payments to Sub-recipient (580060)	\$221,175
<b>HART &amp; Home 2020HUD Award (106970)</b>	
Sal-Regular Salary and Wages (510030)	\$93,568
Frn-Medicare (510510)	\$1,388
Frn-Retirement Contributions (510520)	\$7,437
Frn-Group Insurance (510540)	\$22,624
Frn-Basic Life Insurance (510550)	\$144
Frn-Social Security Taxes (510640)	\$5,221
Comm Svcs-Wireless-Cellular (520080)	\$901
Emrg Assist -Bus Passes (580440)	\$4,600
Emrg Assist- Food (580480)	\$238,731
<b>NewHart Project - 2020HUD Awar (106971)</b>	
Sal-Regular Salary and Wages (510030)	\$149,149
Frn-Medicare (510510)	\$1,759
Frn-Retirement Contributions (510520)	\$12,343
Frn-Group Insurance (510540)	\$27,988
Frn-Basic Life Insurance (510550)	\$192
Frn-Social Security Taxes (510640)	\$8,891
Comm Svcs-Wireless-Cellular (520080)	\$1,402
Emrg Assist -Bus Passes (580440)	\$11,520
Emrg Assist- Food (580480)	\$15,250
Emrg Assist- Rent (580490)	\$307,349
<b>HOPE4Families 2020HUD Award (106972)</b>	
Sal-Regular Salary and Wages (510030)	\$10,412
Frn-Medicare (510510)	\$143
Frn-Retirement Contributions (510520)	\$1,041
Frn-Group Insurance (510540)	\$2,509
Frn-Basic Life Insurance (510550)	\$11
Frn-Social Security Taxes (510640)	\$612
Payments to Sub-recipient (580060)	\$309,293
<b>S+C 16 Unit 2020HUD Award (106973)</b>	
Sal-Regular Salary and Wages (510030)	\$3,709
Frn-Medicare (510510)	\$51
Frn-Retirement Contributions (510520)	\$371
Frn-Group Insurance (510540)	\$894
Frn-Basic Life Insurance (510550)	\$4
Frn-Social Security Taxes (510640)	\$218
Payments to Sub-recipient (580060)	\$283,336
<b>S+C 18 Unit 2020HUD Award (106974)</b>	
Sal-Regular Salary and Wages (510030)	\$3,379
Frn-Medicare (510510)	\$47
Frn-Retirement Contributions (510520)	\$338
Frn-Group Insurance (510540)	\$814
Frn-Basic Life Insurance (510550)	\$3

Frn-Social Security Taxes (510640)	\$198
Payments to Sub-recipient (580060)	\$258,063
<b>S+C 25 Units 2020HUD Award (106975)</b>	
Sal-Regular Salary and Wages (510030)	\$3,785
Frn-Medicare (510510)	\$52
Frn-Retirement Contributions (510520)	\$378
Frn-Group Insurance (510540)	\$912
Frn-Basic Life Insurance (510550)	\$4
Frn-Social Security Taxes (510640)	\$222
Payments to Sub-recipient (580060)	\$289,068
<b>S+C 29 Units 2020HUD Award (106976)</b>	
Sal-Regular Salary and Wages (510030)	\$6,067
Frn-Medicare (510510)	\$83
Frn-Retirement Contributions (510520)	\$607
Frn-Group Insurance (510540)	\$1,462
Frn-Basic Life Insurance (510550)	\$6
Frn-Social Security Taxes (510640)	\$356
Payments to Sub-recipient (580060)	\$463,364
<b>S+C 74 Unit 2020HUD Award (106977)</b>	
Sal-Regular Salary and Wages (510030)	\$14,067
Frn-Medicare (510510)	\$193
Frn-Retirement Contributions (510520)	\$1,407
Frn-Group Insurance (510540)	\$3,390
Frn-Basic Life Insurance (510550)	\$14
Frn-Social Security Taxes (510640)	\$826
Payments to Sub-recipient (580060)	\$1,074,453
<b>S+C 88 Units 2020HUD Award (106978)</b>	
Sal-Regular Salary and Wages (510030)	\$14,849
Frn-Medicare (510510)	\$204
Frn-Retirement Contributions (510520)	\$1,485
Frn-Group Insurance (510540)	\$3,579
Frn-Basic Life Insurance (510550)	\$15
Frn-Social Security Taxes (510640)	\$872
Payments to Sub-recipient (580060)	\$1,134,221
<b>SHIELD Housing Project 2020HUD (106979)</b>	
Sal-Regular Salary and Wages (510030)	\$9,598
Frn-Medicare (510510)	\$132
Frn-Retirement Contributions (510520)	\$960
Frn-Group Insurance (510540)	\$2,313
Frn-Basic Life Insurance (510550)	\$10
Frn-Social Security Taxes (510640)	\$564
Payments to Sub-recipient (580060)	\$733,160
<b>Planning Project Application 2 (106980)</b>	
Sal-Regular Salary and Wages (510030)	\$139,911
Frn-Medicare (510510)	\$1,938
Frn-Retirement Contributions (510520)	\$13,991
Frn-Group Insurance (510540)	\$32,029
Frn-Basic Life Insurance (510550)	\$136
Frn-Social Security Taxes (510640)	\$8,287
Cty Svcs-Print Shop (511040)	\$5,860
Prof Svcs-Consult Planning (512080)	\$2,400
Prof Svcs-Software Supp-Maint (512730)	\$85,000
Prof Svcs-Temp Personnel (512770)	\$34,714
Comm Svcs-Wireless Other (520030)	\$600
Office Supplies (552310)	\$4,500
Office Equip-Furnit LT \$5,000 (552320)	\$2,800
Training (556310)	\$60,711
Machinery-Equip GT \$1,000 (560310)	\$4,402
Telephone System Equipment (560390)	\$370
Purchased Software (567010)	\$9,350
Aid To Priv Organizations (580210)	\$67,714
<b>Total APPROPRIATIONS</b>	<b>\$10,364,778</b>

Approved County Administrator

*J Steelman*

Date

4/23/2021

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20 .

**Legistar # 21-648.**