

Exhibit 1

Broward County Convention Center Expansion Additional Projects for Board Agenda 6/1/21 - COST ESTIMATES

Project Description: Convention Center Reroofing

		Estimated Costs	Qualifications
1	Direct Construction Costs (COR #75)	\$ 4,637,707.00	Cost based on submitted COR #75. COR excluded any contingency or unforeseen allowances.
2	5% Contractor Contingency	\$ 231,885.35	Added 5% Contingency consistent with contract language for all FGMP costs. The scope is outside of the original FGMP scope.
3	Recommended Allowance - LWIC	\$ 150,000.00	Roofing subcontractor suggested an allowance of \$150k to be carried for any repair or damage to light weight concrete.
4	Subtotal	\$ 5,019,592.35	
5	Permit Allowance	\$ 69,565.61	Permit allowance of 1.5% of cost of work anticipated
6	3rd Party Testing	\$ 15,000.00	
7	Subtotal	\$ 84,565.61	
8	MSW - CA Fees (1.5%)	\$ 76,562.37	Standard contract fees apply
9	MSW - Developer Fees (3.2%)	\$ 165,783.05	Standard contract fees apply
10	Developer Contingency (2%)	\$ 106,930.07	Standard contract fees apply
11	Subtotal Developer Managed Costs	\$ 5,453,433.44	
12	County Contingency (2%)	\$ 106,930.07	Standard contract fees apply
13	Project Grand Total	\$ 5,560,363.51	

Project Description: Water / Mold Remediation

		Estimated Costs	Qualifications
1	Initial Assessment Report (Coastal)	\$ 36,000.00	Actual cost of original assessment report.
2	Remediation Consultants - (Servpro)	\$ 1,100,000.00	Cost is a NTE value to remove and dispose ALL contaminated materials and to coordinate with monitoring company to clear all air of contaminants prior to restoration. Proposal was based on the scope and limits of areas identified in the Coastal assessment report. Cost is inclusive of insurance.
3	Monitoring Consultants - (Coastal)	\$ 48,000.00	Coastal proposal to monitor air quality and test areas of remediation to determine that no contaminants are present. Prepare and issue a final clearance report
4	Asbestos Survey	\$ 20,000.00	Required prior to any demolition
5	Construction - Restoration (BBC)	\$ 1,250,000.00	Baseline estimate based exclusively from the Coastal assessment report. Materials limited to drywall, ceiling tiles and paint. Excludes MEFPF system modifications or changes, replacement of insulation, fireproofing, carpeting, FF&E and doors.
6	Recommended Allowance - Unforeseen	\$ 100,000.00	
7	5% Contractor Contingency	\$ 127,700.00	Added 5% Contingency consistent with contract language for all FGMP costs. The scope is outside of the original FGMP scope.
8	Subtotal	\$ 2,681,700.00	
9	Permit Allowance	\$ 18,750.00	Permit allowance of 1.5% of cost of work anticipated
10	Subtotal	\$ 18,750.00	
11	MSW - CA Fees (1.5%)	\$ 40,506.75	Standard contract fees apply
12	MSW - Developer Fees (3.2%)	\$ 87,710.62	Standard contract fees apply
13	Developer Contingency (2%)	\$ 56,573.35	Standard contract fees apply
14	Subtotal Developer Managed Costs	\$ 2,885,240.71	
15	County Contingency (2%)	\$ 56,573.35	Standard contract fees apply
16	Project Grand Total	\$ 2,941,814.06	

Project Description: Existing Floor Boxes

		Estimated Costs	Qualifications
1	Existing Floor Box Device Replacement & Cable Mgmt. (BBC)	\$ 600,000.00	Cost estimate to replace all existing devices within the existing 258 floor boxes. Includes wire termination and LV wire management within each floor box. \$50,000.00 floor box repair allowance has been included. <u>Excludes replacement of floor boxes, new wiring and wire testing.</u>
2	Additional Floor Boxes & Column Power (BBC)	\$ 225,000.00	Cost estimate to add (2) floor boxes (CL W9 & WF) & multiple column power drops (CL WF) in the existing exhibit hall.
3	Recommended Allowance - Unforeseen	\$ 75,000.00	
4	5% Contractor Contingency	\$ 45,000.00	Added 5% Contingency consistent with contract language for all FGMP costs. The scope is outside of the original FGMP scope.
5	Subtotal	\$ 945,000.00	
6	Permit Allowance	\$ 12,375.000	Permit allowance of 1.5% of cost of work anticipated
7	Subtotal	\$ 12,375.00	
8	MSW - CA Fees (1.5%)	\$ 14,360.63	Standard contract fees apply
9	MSW - Developer Fees (3.2%)	\$ 31,095.54	Standard contract fees apply
10	Developer Contingency (2%)	\$ 20,056.62	Standard contract fees apply
11	Subtotal Developer Managed Costs	\$ 1,022,887.79	
12	County Contingency (2%)	\$ 20,056.62	Standard contract fees apply
13	Project Grand Total	\$ 1,042,944.41	

SUMMARY OF COSTS FOR ALL PROJECTS	\$ 9,545,121.98
--	------------------------