

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Local Housing Assistance Trust Fund 11050 for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000637014)

EP-HFCD-Off of Housing-Admin (55501010)

SHIP FY2021/2022 - STATE ALLOC (107182)

Grt St-Economic Environment (410225) \$2,289,460

REVENUE (0000638827)

EP-HFCD-Off of Housing-Admin (55501010)

SHIP FY2021/2022 - STATE ALLOC (107215)

Grt St-Economic Environment (410225) \$392,005

REVENUE (0000638833)

EP-HFCD-Off of Housing-Admin (55501010)

SHIP FY2021/2022 - STATE ALLOC (107216)

Grt St-Economic Environment (410225) \$445,634

REVENUE (0000639142)

EP-HFCD-Off of Housing-Admin (55501010)

SHIP FY2021/2022 - STATE ALLOC (107214)

Grt St-Economic Environment (410225) \$388,174

Total REVENUE

\$3,515,273

APPROPRIATIONS (0000638828)

EP-HFCD-Off of Housing-Admin (55501010)

SHIP FY2021/2022 - STATE ALLOC (107215)

Sal-Regular Salary and Wages (510030)	\$20,530
Frn-Medicare (510510)	\$1,571
Frn-Retirement Contributions (510520)	\$1,799
Frn-Group Insurance (510540)	\$4,251
Frn-Basic Life Insurance (510550)	\$20
Cty Svcs-Cty Attorney Chrgbk (511060)	\$400
Tvl-Airfare (519010)	\$500
Rntl-Lsg- Other Equipment (526020)	\$5,700
Oth Ins-Self Insurance (530701)	\$100
Prmtl Act-Advertising (546010)	\$1,000
Chrg-Miscellaneous Expense (547160)	\$1,578
Office Supplies (552310)	\$750
Computer Hardware (560370)	\$1,000
HFCD-Rehab-Minor Reprs-Single (580350)	\$274,404
SHIP-Special Needs Housing (580380)	\$78,402

APPROPRIATIONS (0000639113)

EP-HFCD-Off of Housing-Admin (55501010)

SHIP FY2021/2022 - STATE ALLOC (107216)

Sal-Regular Salary and Wages (510030)	\$20,530
Frn-Medicare (510510)	\$1,571
Frn-Retirement Contributions (510520)	\$1,799
Frn-Group Insurance (510540)	\$4,251
Frn-Basic Life Insurance (510550)	\$20
Cty Svcs-Print Shop (511040)	\$600
Cty Svcs-Cty Attorney Chrgbk (511060)	\$400
Tvl-Airfare (519010)	\$500
Frt-Postage Cost (522010)	\$400
Rntl-Lsg- Other Equipment (526020)	\$5,700
Oth Ins-Self Insurance (530701)	\$100
Prmtl Act-Advertising (546010)	\$1,500

Chrg-Miscellaneous Expense (547160)	\$3,192
Office Supplies (552310)	\$1,000
Office Equip-Furnit LT \$5,000 (552320)	\$1,000
Computer Hardware (560370)	\$2,000
HFCD-Purchase Assistance (580340)	\$66,845
HFCD-Rehab-Minor Reprs-Single (580350)	\$245,099
SHIP-Special Needs Housing (580380)	\$89,127

APPROPRIATIONS (0000639121)

EP-HFCD-Off of Housing-Admin (55501010)

SHIP FY2021/2022 - STATE ALLOC (107214)

Sal-Regular Salary and Wages (510030)	\$20,530
Frn-Medicare (510510)	\$1,571
Frn-Retirement Contributions (510520)	\$1,799
Frn-Group Insurance (510540)	\$4,251
Frn-Basic Life Insurance (510550)	\$20
Cty Svcs-Cty Attorney Chrgbk (511060)	\$400
Tvl-Airfare (519010)	\$500
Rntl-Lsg- Other Equipment (526020)	\$5,700
Oth Ins-Self Insurance (530701)	\$100
Prmtl Act-Advertising (546010)	\$1,000
Chrg-Miscellaneous Expense (547160)	\$1,196
Office Supplies (552310)	\$750
Computer Hardware (560370)	\$1,000
HFCD-Purchase Assistance (580340)	\$58,226
HFCD-Rehab-Minor Reprs-Single (580350)	\$213,496
SHIP-Special Needs Housing (580380)	\$77,635

APPROPRIATIONS (0000639126)

EP-HFCD-Off of Housing-Admin (55501010)

SHIP FY2021/2022 - STATE ALLOC (107182)

Sal-Regular Salary and Wages (510030)	\$143,711
Frn-Medicare (510510)	\$10,994
Frn-Retirement Contributions (510520)	\$12,595
Frn-Group Insurance (510540)	\$29,757
Frn-Basic Life Insurance (510550)	\$139
Cty Svcs-Print Shop (511040)	\$1,000
Cty Svcs-Cty Attorney Chrgbk (511060)	\$800
Prof Svcs-Software Supp-Maint (512730)	\$100
Tvl-Airfare (519010)	\$1,000
Tvl-Educational Course Fee (519080)	\$1,000
Comm Svcs-Wireless Other (520030)	\$1,000
Rntl-Lsg- Other Equipment (526020)	\$11,400
Oth Ins-Self Insurance (530701)	\$500
Prmtl Act-Advertising (546010)	\$2,500
Chrg-Miscellaneous Expense (547160)	\$3,950
Office Supplies (552310)	\$1,500
Professional Dues-Memberships (556110)	\$1,000
Computer Hardware (560370)	\$6,000
HFCD-Purchase Assistance (580340)	\$343,419
HFCD-Rehab-Minor Reprs-Single (580350)	\$859,203
HFCD-Rental New Construction (580365)	\$400,000
SHIP-Special Needs Housing (580380)	\$457,892

Total APPROPRIATIONS

\$3,515,273

Approved County Administrator

Date

J Steelman

8/26/2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 21-1335D