

Exhibit 1
Position CAP by Agency
Number of Positions Authorized

Agency	FY21 Adopted CAP	FY21 Revised CAP	FY22 Adopted CAP	Difference
County Commission *	143	143	143	0
Legislative Delegation	2	2	2	0
Judicial	37	37	43	6
County Administration	193	193	198	5
Aviation	559	559	586	27
Libraries, Parks & Cultural	1,094	1,094	1,095	1
Resilient Environment	403	403	407	4
Finance & Administration Services	580	580	571	-9
Human Services	417	417	426	9
Port Everglades	224	224	245	21
Public Works	962	962	966	4
Transportation	1,334	1,334	1,347	13
Boards & Agencies	133	133	138	5
Non Departmental	8	8	8	0
	6,089	6,089	6,175	86
Capital **				
County Administration - Real Estate	2	2	2	0
County Administration - Regional Emergency Services and Communications	1	1	1	0
County Administration - Surtax	18	18	18	0
County Operated Facility Inspections (Public Works 2/Resilient Environment 4)	6	6	6	0
Cultural - Public Art and Design	5	5	5	0
Resilient Environment - Beach	2	2	2	0
Resilient Environment - Housing Administration	2	2	2	0
Resilient Environment - Land Stewardship	1	1	1	0
FASD - ETS PC Replacement	1	1	1	0
Parks - ADA Team	7	7	7	0
Parks - Parks Planning Engineering	8	8	8	0
Public Works - Construction Management Division	27	27	27	0
Public Works - Administration	1	1	1	0
Public Works - Facilities Maintenance Division	31	31	31	0
Public Works - Highway Bridge	1	1	1	0
Public Works - Highway Construction Gas tax	24	26	26	0
Public Works - Traffic Engineering Gas Tax	31	29	29	0
Capital Total	168	168	168	0
Total Position CAP	6,257	6,257	6,343	86
Grants/Other Positions***	336	324	324	0
Total	6,593	6,581	6,667	86

FY21 Adopted CAP and FY21 Revised CAP reflect positions transferred in the FY22 Adopted CAP.

*County Commission and agencies that directly report to the Board: County Attorney and County Auditor

**Some or all of the capital projects these positions are associated with were budgeted in prior fiscal years.

***Includes grant positions reflected in the adopted budget document and positions associated with other multi-year and non-recurring grants.