

Exhibit 2
Position CAP by Division
Number of Positions Authorized

Agency	FY21 Adopted CAP	FY21 Revised CAP	FY22 Adopted CAP	Difference
County Commission *				
County Commission	37	37	37	0
County Auditor	25	25	25	0
County Attorney	81	81	81	0
	143	143	143	0
Legislative Delegation				
Legislative Delegation	2	2	2	0
	2	2	2	0
Judicial				
Circuit/County Court				
Court Programs	1	1	1	0
Court Cost				
Court Cost	12	12	12	0
Judicial Technology Fee				
Judicial Technology Fee	17	17	22	5
Teen Court Fee				
Teen Court Fee	6	6	7	1
Law Library				
Law Library	1	1	1	0
	37	37	43	6
County Administration				
County Administration				
Administrator's Office	14	14	14	0
Intergovernmental Affairs/Boards	6	6	6	0
Professional Standards/Human Rights	11	11	13	2
Regional Emergency Services and Communications				
Regional Emergency Services and Communications Administration	4	4	4	0
Countywide Public Safety Applications	19	19	19	0
Countywide Radio Communications	11	11	11	0
Consolidated E-911 Dispatch	7	7	7	0
Emergency Management	15	15	15	0
E-911 Fund				
E-911 Fund	8	8	8	0
Office of Economic and Small Business Development				
Administration	6	6	6	0
Small Business Development	13	13	13	0
Broward County Film Commission	0	0	3	3
Economic Development	6	6	6	0
Office of Management and Budget				
Office of Management and Budget	22	22	22	0
Office of Public Communications				
Public Information	22	22	22	0
Call Center	23	23	23	0
Office of Public Communications - Print Shop				
Print Shop	6	6	6	0
	193	193	198	5
Aviation				
Aviation Operating				
Administrative/Executive	80	80	80	0
Business and Properties Management	14	14	14	0
Airport Development	35	35	40	5
Finance	17	17	22	5
Information Services	27	27	34	7
Parking, Rental Car Center and ground Transportation	3	3	5	2
Operations	156	156	163	7
Maintenance	217	217	217	0

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North Perry Airport (HWO)	10	10	11	1
	559	559	586	27
Libraries, Parks & Cultural				
Cultural				
Administration	11	11	11	0
Libraries				
Libraries Administration	4	4	4	0
Financial & Administrative Services	15	15	15	0
Libraries Support Services	79	79	80	1
Libraries Public Services	547	547	547	0
Parks and Recreation				
Administration	70	70	70	0
Regional Parks	312	312	312	0
Broward Municipal Services District Parks				
Broward Municipal Services District Parks	35	35	35	0
Parks Target Range				
Parks and Recreation Target Range	15	15	15	0
Parks Enhanced Marine Law Enforcement				
Parks and Recreation/Marine Enforcement	1	1	1	0
Everglades Holiday Park				
Everglades Holiday Park	5	5	5	0
	1,094	1,094	1,095	1
Resilient Environment				
Administration				
Administration	15	15	15	0
Animal Care				
Animal Care	78	78	82	4
Animal Care Trust Fund				
Animal Care Trust Fund	1	1	1	0
Environmental Permitting				
Environmental Permitting Administration	4	4	4	0
Waste Regulation	4	4	4	0
Environmental Assessment and Remediation	3	3	3	0
Water and Environmental Licensing	16	16	16	0
Environmental Protection	21	21	21	0
Environmental Permitting Contracts				
Environmental Permitting Contracts	11	11	11	0
Air Pollution Trust Fund				
Air Pollution Trust Fund	13	13	13	0
Building Code Special Purpose Fund				
Building Code Administration	8	8	8	0
Building Code - Unincorporated/Airport	23	23	23	0
Building Code -Contract Cities	23	23	23	0
Licensing Elevator and Regulatory				
Contractor Licensing Enforcement	8	8	8	0
Elevator Inspections	18	19	19	0
Consumer Regulatory	24	23	23	0
Manatee Protection Fund				
Manatee Protection Fund	2	2	2	0
Housing Finance				
Housing Finance Administration	4	4	4	0
Housing Finance Fund				
Housing Finance Fund	4	4	4	0
Natural Resources				
Beach and Marine Resources	5	5	5	0
Water Resources Policy and Planning	5	5	5	0

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Environmental Monitoring	12	12	12	0
Energy and Sustainability	3	3	3	0
Air Quality	12	12	12	0
Natural Resources Contracts				
Natural Resources Contracts	10	10	10	0
Pollution Recovery Trust Fund				
Pollution Recovery Trust	1	1	1	0
Urban Planning				
Development and Environmental Review	15	15	15	0
Geographic Information Systems (GIS)	6	6	6	0
Planning	11	11	11	0
Housing Council	1	1	1	0
Zoning and Code Enforcement /Broward Municipal Service District				
Zoning and Code Enforcement	8	8	8	0
Consumer Protection				
Consumer Protection	8	8	8	0
Enforcement Administration	7	7	7	0
Child Care Licensing and Inspections	15	15	15	0
Consumer Protection Contracts				
Consumer Protection Contracts	4	4	4	0
	403	403	407	4
Finance & Administration Services				
Administration				
Administration	8	8	8	0
Value Adjustment Board				
Value Adjustment Board	10	10	10	0
Accounting				
Accounting	49	49	48	-1
Enterprise Technology Services				
Customer Program Office	39	39	39	0
Application Services	54	54	45	-9
Infrastructure Services	60	60	60	0
Financial Systems Support	20	20	20	0
Human Resources				
Human Resources/General Services	25	25	26	1
Human Resources/Learning and Organizational Development	6	6	6	0
Human Resources - Employee Benefits Fund				
Employee Assistance Program	4	4	4	0
Employee Benefits Administration	15	15	15	0
Purchasing				
Purchasing Administration	54	54	54	0
Records, Taxes and Treasury				
County Records	72	72	72	0
Operations/Treasury	31	31	31	0
Auto Tags	54	54	54	0
Taxes, Licenses, Enforcement and Personal Property	40	40	40	0
Risk Management Operating Fund				
Risk Management Administration	16	16	16	0
Risk Management Workers' Compensation	5	5	5	0
Risk Management Liability	6	6	6	0
Risk Management Safety and Occupational Health	12	12	12	0
	580	580	571	-9
Human Services				
Administration - Human Services				
Administration - Human Services	10	10	10	0
Operations and Administrative	14	14	14	0

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Evaluation and Planning	9	9	8	-1
Equity and Community Investment	5	5	6	1
Crisis Intervention and Support				
Administration - Crisis Intervention and Support	6	6	6	0
Justice Services	15	15	15	0
Nancy J. Cotterman Center	34	34	34	0
Broward Addiction Recovery				
Admissions	45	46	46	0
Broward Addiction Recovery Administration	20	22	22	0
Detoxification Services	51	49	49	0
Outpatient Services	19	19	19	0
Residential Services	42	41	41	0
Community Partnerships				
Administration - Community Partnerships	8	8	15	7
Children's Services	7	7	9	2
Health Care Services	4	4	4	0
Community Partnerships - Homeless Services Fund				
Homeless Services	7	7	7	0
Elderly and Veterans Services				
Behavioral Health Administration	3	3	3	0
Elderly Programs	19	19	19	0
Elderly and Veterans Administration	6	6	6	0
Veterans Services	8	8	8	0
Family Success Administration				
Family Success Administration	8	8	8	0
Family Success Centers	77	77	77	0
	417	417	426	9
Port Everglades				
Port Everglades Operating Fund				
Administration	47	47	49	2
Finance	29	29	31	2
Seaport Planning and Engineering	14	14	15	1
Operations	54	54	56	2
Facilities Maintenance	80	80	94	14
	224	224	245	21
Public Works				
Administration				
Administration	5	5	5	0
Facilities Management				
Cleaning	21	21	21	0
Paid Parking	1	1	1	0
Program Administration/Management	44	44	44	0
Real Property	10	10	10	0
Repairs and Maintenance	90	90	90	0
Roads and Grounds	15	15	15	0
Security	31	31	31	0
Highway Construction and Engineering				
Administration - Highway Construction and Engineering	7	7	7	0
Engineering Management and Design	5	5	5	0
Engineering Services	28	28	28	0
Highway and Bridge Maintenance				
Administration - Highway and Bridge Maintenance	10	10	10	0
Construction/Highway Maintenance	104	104	104	0
Highway & Bridge Maintenance/Mosquito Control - Local				
Mosquito Control Local	19	19	19	0
Traffic Engineering				

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Administration - Traffic Engineering	15	15	15	0
Signal Construction/Maintenance	44	44	44	0
Signal Systems Engineering	16	16	16	0
Traffic Studies	15	15	15	0
Signs and Markings	20	20	20	0
Broward Municipal Service District Waste Collection				
Municipal Services	3	3	3	0
Solid Waste and Recycling Services				
Administration	11	12	12	0
Household Hazardous Waste and Electronics Recycling Collection	4	4	4	0
Landfill Operations	15	15	15	0
Recycling	6	5	5	0
Solid Waste Property Management	3	3	3	0
Water Management Fund				
Water Management	8	8	6	-2
Waterways Management	9	9	9	0
Water and Wastewater Services				
Administration	7	7	7	0
Information Technology	24	24	24	0
Engineering	48	48	48	0
Business Operations	75	75	79	4
Water & Wastewater Operations	249	249	251	2
	962	962	966	4
Transportation				
Administration				
Administration	53	55	64	9
Safety and Security	13	13	13	0
Customer Relations and Communication	41	41	41	0
Grant Management	6	6	6	0
Procurement	9	9	9	0
Capital Program				
Capital Program	47	47	49	2
Operations				
Maintenance	197	195	195	0
Materials Management	19	19	19	0
Transportation Operations	863	863	863	0
Paratransit				
Paratransit Transportation	15	15	15	0
Rail				
Rail Services	5	5	7	2
Service and Strategic Planning				
Service and Strategic Planning	22	22	22	0
Fleet Services				
Vehicle Management	9	9	9	0
Inventory Control	3	3	3	0
Equipment Maintenance	32	32	32	0
	1,334	1,334	1,347	13
Boards & Agencies				
Medical Examiner & Trauma Services				
Operations	19	19	19	0
Pathology	16	16	16	0
Toxicology	11	11	12	1
Trauma Management	3	3	3	0
Planning Council				
Planning Council	11	11	11	0
Office of Inspector General				

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Office of Inspector General	20	20	20	0
Boards of Rules and Appeals				
Boards of Rules and Appeals	12	12	12	0
Convention Center and Visitors Bureau				
Greater Fort Lauderdale Convention and Visitors Bureau	41	41	45	4
	133	133	138	5
Non Departmental				
Four Cent Tourist Tax Revenue	4	4	4	0
Two Cent Tourist Tax Revenue	3	3	3	0
County Administration	1	1	1	0
	8	8	8	0
AGENCY TOTAL	6,089	6,089	6,175	86
Capital**				
County Administration - Real Estate	2	2	2	0
County Administration - Regional Emergency Services and Communications	1	1	1	0
County Administration - Surtax	18	18	18	0
County Operated Facility Inspections (Public Works 2/Resilient Environment 4)	6	6	6	0
Cultural - Public Art and Design	5	5	5	0
Resilient Environment - Beach	2	2	2	0
Resilient Environment - Housing Administration	2	2	2	0
Resilient Environment - Land Stewardship	1	1	1	0
FASD - ETS PC Replacement	1	1	1	0
Parks - ADA Team	7	7	7	0
Parks - Parks Planning Engineering	8	8	8	0
Public Works - Construction Management Division	27	27	27	0
Public Works - Administration	1	1	1	0
Public Works - Facilities Maintenance Division	31	31	31	0
Public Works - Highway Bridge	1	1	1	0
Public Works - Highway Construction Gas tax	24	26	26	0
Public Works - Traffic Engineering Gas Tax	31	29	29	0
TOTAL CAPITAL	168	168	168	0
TOTAL POSITION CAP	6,257	6,257	6,343	86
Grants/Other Positions***	336	324	324	0
TOTAL	6,593	6,581	6,667	86

FY21 Adopted CAP and FY21 Revised CAP reflect positions transferred in the FY22 Adopted CAP.

*County Commission and agencies that directly report to the Board: County Attorney and County Auditor

**Some or all of the capital projects these positions are associated with were budgeted in prior fiscal years.

***Includes grant positions reflected in the adopted budget document and positions associated with other multi-year and non-recurring grants.