

Broward Sheriff's Office
 2601 West Broward Boulevard
 Fort Lauderdale, FL 33312
 954-831-8900
www.sheriff.org



DATE: June 7, 2021

TO: Norman Foster, Director
 Office of Management and Budget
 Broward County

VIA: Col. James Reyes
 Department of Administration
 Broward Sheriff's Office

FROM: Dafne E. Perez, Director
 Office of Management & Budget
 Broward Sheriff's Office

**SUBJECT: FORFEITURE UNIT OPERATING BUDGET – L.E.T.F.
 FISCAL YEAR 2021-2022**

Consistent with past practice, I am requesting that the necessary steps be taken to appropriate funds totaling **\$1,214,545** from the Law Enforcement Trust Fund for Fiscal Year 2021/2022. A breakdown of expenditures follows:

	<u>FY2020/2021</u>	<u>FY2021/2022</u>
Salary & Benefits	\$ 553,946	\$ 599,375
Prof Svc/Admin.	295,000	295,000
Utilities	30,000	30,000
R/L Building & Grounds	256,620	263,670
Advertising	22,500	22,500
Other Charges & Obligations	0	0
Office Supplies	4,000	4,000
Total	\$1,162,066	\$1,214,545

The Personal Services budget of **\$599,375** and **\$321,500** in Operating Expenses will be supported by Local Law Enforcement Trust Funds, while the remaining **\$293,670** will be funded by Federal Justice Law Enforcement Trust Funds.

DEP/te

cc: Sheriff Gregory Tony
 Col. James Reyes, Dept. of Administration
 Terrence Lynch, General Counsel
 Heather Mitchell, Director of Finance

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June 7, 2021

Board of County Commissioners
Broward County Governmental Center
115 South Andrews Avenue.
Fort Lauderdale, FL 33301

Attn: Steven Geller, Mayor

**Re: Request for Appropriation – Law Enforcement Trust Fund (LETF)
For Forfeiture Unit Operating Budget**

Dear Mayor Steven Geller and Board Members:

Request is hereby made for the following described appropriation from the Law Enforcement Trust Fund (LETF).

- I. **TOTAL AMOUNT REQUESTED:** \$1,214,545
- II. **LETF ACCOUNT** State/Local Federal/Justice
 Federal/Treasury
- III. **AMOUNT & TYPE:** \$920,875 Local
- IV. **LETF ACCOUNT** State/Local Federal/Justice
 Federal/Treasury
- V. **AMOUNT & TYPE:** \$293,670 Federal
- VI. **STATUTORY PURPOSE:**
- | | |
|---|---|
| <input checked="" type="checkbox"/> <u> </u> Crime prevention | <input type="checkbox"/> <u> </u> Drug abuse education/prevention |
| <input type="checkbox"/> <u> </u> Grant matching funds | <input checked="" type="checkbox"/> <u> </u> Other law enforcement purpose |
| <input checked="" type="checkbox"/> <u> </u> Safe neighborhood | <input type="checkbox"/> <u> </u> School resource officer |

VI. SUMMARY DESCRIPTION:

The Broward Sheriff's Office supports this LETF request for \$1,214,545 to fund the Broward County Forfeiture Unit. Funding for this program is shared by local forfeiture and justice Law Enforcement Trust Fund.

VII. EXHIBITS ATTACHED: X Budget Correspondence

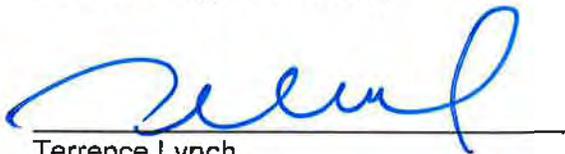
1. Forfeiture Unit Operating Budget

VIII. CERTIFICATION:

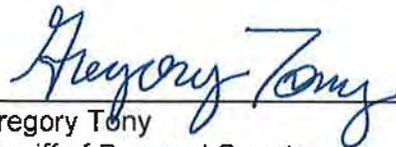
The undersigned hereby certifies that:

- a. These funds will not be used to meet normal operating expenses of the Broward Sheriff's Office; and
- b. This request complies with the provisions of Section 932.7055, Florida Statutes.

Reviewed and Approved as to
Form and Legal Sufficiency:



Terrence Lynch
General Counsel



Gregory Tony
Sheriff of Broward County