

ITEM #51

**ADDITIONAL MATERIAL
REGULAR MEETING**

OCTOBER 19, 2021

SUBMITTED AT THE REQUEST OF

COMMISSIONER MARK BOGEN

Parking Garage			
Commissioner	Issue	Assigned To	Status
Furr	Solid Waste Working Group / Alpha 250	Other	In Progress
BOCC	Spectrum Building Analysis	Staff	In Progress
Rich	Renovations at Everglades Holiday Park	Staff	In Progress
Bogen	Emergency Shelters	Staff	In Progress
Bogen	17 th Floor Courtroom	Staff	In Progress
Furr	C & SF Flood Resilience Study	Staff	In Progress
Furr	Coastal Link Real Estate Property Appraisal	Staff	In Progress
Furr	Coastal Link Station Identification	Staff	In Progress
Sharief	Film Office	Staff	In Progress
Rich	Rental Assistance	Staff	In Progress
Bogen	Courthouse Parking Garage	Staff	In Progress
Rich	HUD Improvement Plan For Human Rights Section	Staff	In Progress

Parking Garage updates as of 10/19/2021

Solid Waste Working Group / Alpha 250:

- **New:** The Solid Waste Working Group (SWWG) met by teleconference on October 13, 2021, to review an initial draft of an interlocal agreement for solid waste and recycling services. Furthermore, the SWWG received reports on (1) the negotiations related to an agreement to conduct a waste and recycling study, and (2) the extension of the current disposal agreement. The next meeting will take place on October 27, 2021, at 11 a.m. to continue discussion of the interlocal agreement.

Spectrum Building Analysis:

(No update from last version.)

- Site Plan Approval drawings have been submitted to the city. Design Development is underway. Negotiations with Spectrum LLC for the Comprehensive Agreement are on-going. This agreement will span from production of construction documents through the turn-key completion of construction. Project is proceeding on schedule.

Renovations at Everglades Holiday Park:

(No update from last version.)

- The contractor is making progress and the project is on-schedule with anticipated completion in late Fall of 2021. The schedule has been extended for the time needed to construct the added pedestrian entrance improvements. The current construction status is as follows:
 - o Continuing construction of the levee road, earthwork, and underground utilities north of the levee.
 - o Continuing construction of the fire pump and accessory components.
 - o Construction of the south parking lot is complete except for the final layer of asphalt and pavement markings/signage.
 - o Construction of the rip rap boulder shoreline stabilization is in progress.
 - o Construction of the new boat ramps is complete.
 - o Continuing construction of the floating docks.
 - o Construction of the fixed dock is complete.
 - o Construction of the site buildings are in progress.
 - o Construction of the added fire compound block wall is in progress.
 - o Construction of the decorative concrete walks and pavements is in progress.
 - o Construction of landscaping and irrigation is in progress.

Emergency Shelters:

(No update from last version.)

- The new staffing program for the 2021 Hurricane Season is complete. Shelter Manager and Shelter Worker training continues and additional shelter specific assignments are ongoing. Additional staff are being assigned to shelters to accommodate social distancing due to COVID-19 concerns.

17th Floor Courtroom:

- **New Highlighted:** Construction activities are on-going and on schedule. Anticipated completion is expected in October 2021. **The ribbon cutting ceremony and plaque dedication are planned for November 12, 2021.**

C & SF Flood Resilience Study:

(No update from last version.)

- The C&SF Project for Broward was included in President Biden's budget in the amount of \$500,000. Intergovernmental Affairs staff will continue to advocate for inclusion of the project as the House and Senate negotiate the 2022 Omnibus Appropriations package. In parallel, staff is actively engaged with U.S. Army Corps of Engineers and South Florida Water Management District on study strategy.

Coastal Link Real Estate Property Appraisal:

(No update from last version.)

- FDOT's revised appraisal draft was completed and shared with County administration for review and feedback.

Coastal Link Station Identification:

- **New Highlighted:** FDOT is planning a combination in-person/virtual public workshop focused primarily on options for the proposed commuter rail to cross the New River, allowing service to be extended from the South to serve stations in the Northern area of the County. The workshop date is tentatively set for **November**, to be hosted at Broward Government Center East facilities.

Film Office:

(No update from last version.)

- A budget proposal for a film office was presented and discussed at the June 8, 2021 and August 31, 2021 Budget Workshops. The job description for Film Commissioner was created and the position was posted through September 15 with over 80 candidates applying. The applications are currently being evaluated and we anticipate interviews of the top candidates in October. Additionally, at the Commission Meeting on September 21, 2021 (Item No. 60), the Board approved the waiver of the Broward County Procurement Code and authorize the County Administrator to negotiate, approve, and execute an agreement with a qualified vendor to provide consulting and other services to bring film, television, and other media productions to Broward County. Staff have previously met and continues to meet with various vendors to provide such services.

Rental Assistance:

- **New:** As of October 13, 2021, the county has spent \$22,060,254 or 41.56% of ERAP 1. The county has also dispensed \$16,626,203 in other rental assistance and utility assistance as well, for a total of \$38,686,457.

Courthouse Parking Garage:

(No update from last version.)

- Commencement of construction activities for the new 500-car parking garage and plaza are contingent on the completion of the enabling projects listed below:

<u>Estimated Completion Dates (MM/YYYY)</u>	<u>Activity Description</u>
12/2022	Clerk of Courts Felony Unit Relocation to the North Wing
06/2022	Archive & Mailroom Relocation
Completion of above projects on 12/2022 allows commencement of the below sequenced activities:	
10/2023	1. Asbestos Abatement of Existing Central and West Wings
10/2023	2. Structural Reinforcement of Exterior West Wall of East Wing
10/2023	3. Retrofit of Exterior West Façade of East Wing
10/2023	4. Decommissioning of Existing Elevators in East Wing
10/2023	5. Demolition of Existing Central and West Wings
12/2024	6. Construction of 500-parking garage and plaza

HUD Improvement Plan for Human Rights Section:

- **New:** In an informal meeting, HUD declined to extend the Performance Improvement Plan deadline of September 30, 2021. Staff continues to receive intakes and inquiries from HUD and has not yet received an official notice from HUD of further action. Additionally, the recruitment for the two Professional Standards Specialists is progressing, with interviews expected to begin later this month.