

**Broward County Convention Center Hotel & Expansion**

1950 Eisenhower Blvd.  
Fort Lauderdale, Florida



**Date:** October 13, 2021

To: Bruce Ferguson  
Contract Administrator  
Broward County Administration

**Re: BCCCH –FGMP 4 for Broward County Convention Center Expansion Project**

As per the terms of our agreement, Matthews Holdings Southwest ("MSW") kindly submits the following **FGMP for the Broward County Convention Center East Expansion.**

Per County direction, the scope of FGMP 4 includes the complete construction of the new East Convention Center Expansion, the new CVB building, the Plaza Construction including one Plaza restaurant and improvements to the existing Northport Garage building. This FGMP 4 is based on the East Convention Center 90% CD Set dated 10/5/20, CVB 90% CD Set dated 10/5/20, Plaza 50% CD Set dated 11/2/20, Restaurant Concept drawings dated 8/28/20 and the Northport Garage Design 100% CD Set dated 10/30/20. Due to the escalation impacts experienced during the suspension agreement because of the pandemic, FGMP 4 is not within the Construction Cost Limitation (CCL) previously established.

The FGMP 4 contains the following:

1. Development Cost Summary Sheet
2. Budget for 3<sup>rd</sup> Party Services
3. Budget for FF&E/OS&E
4. Project Administration
5. MSW Clarifications
6. Master Development Schedule
7. Design Builder FGMP 4
  - a. Scope Narrative
  - b. Recap Sheet (Bid Day)
  - c. General Conditions
  - d. Subcontractor Input Recap
  - e. Allowances, Exclusions and Qualifications
  - f. Construction Schedule
  - g. Document List
  - h. Site Utilization Plan

If you have any questions or comments about the attached, please let me know.

Thank you.

**Jerret Click**

VP of Construction

Matthews Holdings Southwest

Cc: Alan Cohen – Broward County, David Snell – MSW, Glenn Gutheil – MSW, Terry Meistering - MSW

## FGMP 4 – Development Cost Summary Sheet

## Overall Project Development Budget

Final GMP No. 4 (East CC, NPG, CVB, PLAZA)

13-Oct-21



Cost Category	EAST CC FGMP 4	Northport Garage FGMP 4	CVB FGMP 4	PLAZA FGMP 4	FGMP Total Project
Convention Center Construction	\$ 230,837,811	\$ -	\$ -	\$ -	\$ 230,837,811
Plaza Construction	\$ -	\$ -	\$ -	\$ 22,899,985	\$ 22,899,985
Hotel Construction	\$ -	\$ -	\$ -	\$ -	\$ -
Existing Parking Garage (Northport Garage)	\$ -	\$ 4,280,668	\$ -	\$ -	\$ 4,280,668
Retail Construction (1)	\$ -	\$ -	\$ -	\$ 3,051,938	\$ 3,051,938
Sitework	\$ -	\$ -	\$ -	\$ -	\$ -
CVB	\$ -	\$ -	\$ 23,911,450	\$ -	\$ 23,911,450
Public Art	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal</b>	<b>\$ 230,837,811</b>	<b>\$ 4,280,668</b>	<b>\$ 23,911,450</b>	<b>\$ 25,951,923</b>	<b>\$ 284,981,852</b>
Temp Utilities	\$ 572,833	\$ -	\$ -	\$ 320,500	\$ 893,333
FF&E	\$ 5,710,700	\$ -	\$ 500,000	\$ 625,000	\$ 6,835,700
OS&E	\$ 5,142,885	\$ -	\$ -	\$ -	\$ 5,142,885
Third Party Services	\$ 847,624	\$ 75,165	\$ 186,210	\$ 140,414	\$ 1,249,413
Bldg Permit	\$ -	\$ -	\$ -	\$ -	\$ -
FPL Engineering / Cellular Provider Allowance	\$ 750,000	\$ -	\$ 350,000	\$ 250,000	\$ 1,350,000
<b>Subtotal</b>	<b>\$ 13,024,042</b>	<b>\$ 75,165</b>	<b>\$ 1,036,210</b>	<b>\$ 1,335,914</b>	<b>\$ 15,471,331</b>
Legal	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
Project Management	\$ 3,658,678	\$ 65,712	\$ 374,590	\$ 409,693	\$ 4,508,673
<b>Subtotal</b>	<b>\$ 3,708,678</b>	<b>\$ 90,712</b>	<b>\$ 399,590</b>	<b>\$ 434,693</b>	<b>\$ 4,633,673</b>
Development Fees	\$ 7,674,686	\$ 137,843	\$ 785,765	\$ 859,398	\$ 9,457,693
<b>Subtotal</b>	<b>\$ 7,674,686</b>	<b>\$ 137,843</b>	<b>\$ 785,765</b>	<b>\$ 859,398</b>	<b>\$ 9,457,693</b>
Developer Contingency (2%)	\$ 4,951,411	\$ 88,931	\$ 506,945	\$ 554,451	\$ 6,101,737
<b>Subtotal of Developer Managed Costs</b>	<b>\$ 260,196,628</b>	<b>\$ 4,673,319</b>	<b>\$ 26,639,960</b>	<b>\$ 29,136,379</b>	<b>\$ 320,646,285</b>
County Contingency (3%)	\$ 7,427,116	\$ 133,396	\$ 760,417	\$ 831,676	\$ 9,152,606
<b>FGMP 4 GRAND TOTAL</b>	<b>\$ 267,623,744</b>	<b>\$ 4,806,716</b>	<b>\$ 27,400,377</b>	<b>\$ 29,968,054</b>	<b>\$ 329,798,891</b>

# OWNER ADD-ALTERNATE LIST - ESTIMATE SUMMARY

Owner Add-Alternate List	COW	Temp Utilities	FFE / OSE	3rd Party	Permits	MSW Project Mgmt	MSW Dev. Fee	MSW Contingency	County Contingency	Totals
Delete Waterjet Fountain at Plaza	\$ (698,487)	\$ -	\$ -	\$ (2,794)	\$ -	\$ (10,519)	\$ (21,979)	\$ (14,236)	\$ (14,236)	\$ (762,251)
Resinous Ceiling Baffles	\$ -	\$ -	\$ -	\$ -	\$ -					In Basic Scope
Perforated Wood Acoustical Ceiling Panels	\$ -	\$ -	\$ -	\$ -	\$ -					In Basic Scope
Plaza Restaurant - Upgraded Finishes	\$ 1,618,677		\$ 200,000	\$ 6,475	\$ -	\$ 27,377	\$ 51,028	\$ 37,051	\$ 37,051	\$ 1,977,658
West CC Lighting Controls	\$ 1,341,490			\$ 5,366	\$ -	\$ 20,203	\$ 42,212	\$ 27,341	\$ 27,341	\$ 1,463,954
West CC L2 and L3 Prefunction, Meeting Rooms, Ballroom Carpet	\$ 2,794,771			\$ 11,179	\$ -	\$ 42,089	\$ 87,943	\$ 56,961	\$ 56,961	\$ 3,049,904
West CC Exterior Painting	\$ 231,407			\$ 926	\$ -	\$ 3,485	\$ 7,282	\$ 4,716	\$ 4,716	\$ 252,532
West CC Remaining Wayfinding Signage	\$ 55,895			\$ 224	\$ -	\$ 842	\$ 1,759	\$ 1,139	\$ 1,139	\$ 60,998
Amphitheater (Bandshell)	TBD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Boat Dock 232' Long	\$ 1,835,561			\$ 7,342	\$ -	\$ 27,644	\$ 57,759	\$ 37,411	\$ 37,411	\$ 2,003,128
Plaza Tent Anchoring	\$ 295,128			\$ 1,181	\$ -	\$ 4,445	\$ 9,287	\$ 6,015	\$ 6,015	\$ 322,070
Marshalling Yard Project	\$ 13,414,902			\$ 53,660	\$ -	\$ 202,028	\$ 422,125	\$ 273,412	\$ 273,412	\$ 14,639,538
Northport Garage Metal Panels	\$ 2,682,980			\$ 10,732	\$ -	\$ 40,406	\$ 84,425	\$ 54,682	\$ 54,682	\$ 2,927,907
New Bus Station Shelter	TBD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grande Ave. Improvements	TBD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northport Garage Priority 1 Repairs	\$ 1,006,118			\$ 4,024	\$ -	\$ 15,152	\$ 31,659	\$ 20,506	\$ 20,506	\$ 1,097,966
Northport Garage Priority 2 Repairs	\$ 3,018,353			\$ 12,073	\$ -	\$ 45,456	\$ 94,978	\$ 61,518	\$ 61,518	\$ 3,293,896
Northport Garage Wayfinding	\$ 268,298			\$ 1,073	\$ -	\$ 4,041	\$ 8,442	\$ 5,468	\$ 5,468	\$ 292,791
Northport Garage Misc. Restriping	\$ 134,149			\$ 537	\$ -	\$ 2,020	\$ 4,221	\$ 2,734	\$ 2,734	\$ 146,395
Full Site Wayfinding Signage (port / CC)	\$ 1,676,863			\$ 6,707	\$ -	\$ 25,254	\$ 52,766	\$ 34,176	\$ 34,176	\$ 1,829,943
Technology Upgrades	\$ 1,117,909			\$ 4,472	\$ -	\$ 16,836	\$ 35,177	\$ 22,784	\$ 22,784	\$ 1,219,962
VE Deduct for 25% CBE Participation	\$ (15,000,000)			\$ (60,000)	\$ -	\$ (225,900)	\$ (472,003)	\$ (305,718)	\$ (305,718)	\$ (16,369,339)
<b>Total</b>	\$ 15,794,014	\$ -	\$ 200,000.00	\$ 63,176.06	\$ -	\$ 240,857.85	\$ 497,081.03	\$ 325,960.96	\$ 325,960.96	\$ 18,209,302



## FGMP 4 – 3<sup>rd</sup> Party Services

## Matthews Southwest - 3rd Party Services

FGMP No.4

10/13/21 (revised)

3RD PARTY SERVICES	Contracted By:	EAST CC	NORTHPORT GARAGE	CVB	PLAZA	FGMP 4 TOTAL	Estimate Source
Threshold Inspections	County	\$ -	\$ -	\$ -	\$ -	\$ -	By County Consultant
Structural Peer Review	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	Not required
Permit Expediting	BBC	\$ -	\$ -	\$ -	\$ -	\$ -	BBC - Cost of Work
Vibration Monitoring	MSW	\$ 63,690	\$ -	\$ -	\$ -	\$ 63,690	NV5 Proposal dated 9/26/21
UIC - Insurance Consulting	MSW	\$ 86,250	\$ -	\$ -	\$ -	\$ 86,250	75% of invoice UIC Services Contract dated 6/26/19
Surveying - Settlement Monitoring	MSW	\$ 6,300	\$ -	\$ 6,300	\$ -	\$ 12,600	Craven Thompson proposal dated 9/20/21
Land Use Attorney	MSW	\$ -	\$ -	\$ -	\$ -	\$ -	Not required
Construction Reporting	MSW	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 10,000	INTERNAL Allowance
Building Envelope (Threshold)	MSW	\$ 63,036	\$ -	\$ 39,660	\$ -	\$ 102,696	Paramount Proposal dated 9/27/21
Waterproofing / Caulking	MSW	included	included	included	included	\$ -	Include in Paramount proposal above
Roofing - Inspections	MSW	\$ 25,000	\$ -	\$ 10,000	\$ 5,000	\$ 40,000	INTERNAL Allowance
Closeout Documentation - Printing Services	MSW	\$ 250,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 325,000	INTERNAL Allowance
Photo Documentation	MSW	\$ 86,400	\$ 5,000	\$ 23,682	\$ 15,000	\$ 130,082	Multivista Proposals dated 7/13/21. Plug for Plaza and Garage
<b>Geotechnical</b>							
Pile Monitoring / Inclusion Pile Monitoring	MSW	\$ 91,020	\$ -	\$ 26,925	\$ 20,230	\$ 138,175	NV5 Proposal 9/17/21
Test Pile Monitoring	MSW	included	\$ -	included	included	\$ -	NV5 Proposal 9/17/21
<b>Environmental</b>							
Asbestos / Lead Based Paint Analysis	MSW	N/A	N/A	N/A	N/A	\$ -	
Asbestos Removal Monitoring	MSW	N/A	N/A	N/A	N/A	\$ -	
Asbestos / Vermiculite Analysis	MSW	N/A	N/A	N/A	N/A	\$ -	
CO - Additional Environmental Assessment	MSW	N/A	N/A	N/A	N/A	\$ -	
Phase 1 and 2 ESA	MSW	N/A	N/A	N/A	N/A	\$ -	
Sound and Noise Testing	MSW	N/A	N/A	N/A	N/A	\$ -	
Soil Management Monitoring	MSW	N/A	N/A	N/A	N/A	\$ -	
Percolation Tests	BBC	N/A	N/A	N/A	N/A	\$ -	
Reasonable Assurance Reports	BBC	N/A	N/A	N/A	N/A	\$ -	
Well Capacity Tests	BBC	N/A	N/A	N/A	N/A	\$ -	
Hydrostatic / Dewatering Monitoring	MSW	N/A	N/A	N/A	N/A	\$ -	
<b>CMT - Construction Material Testing</b>		\$ 173,428	\$ 42,665	\$ 47,378	\$ 72,684	\$ 455,355	Estimate based on NV5 Proposal dated 9/17/21
Concrete Strength Testing	MSW	included	\$ -	included	included	\$ -	included above in NV5 proposal
Concrete Sampling	MSW	included	\$ -	included	included	\$ -	included above in NV5 proposal
Concrete Curing Testing	MSW	included	\$ -	included	included	\$ -	included above in NV5 proposal
Post-tension & Grease Cap Inspections	MSW	\$ -	\$ -	\$ 4,765	\$ -	\$ 4,765	CVB Only
Masonry / CMU	MSW	included	\$ -	included	included	\$ -	included above in NV5 proposal
Asphalt Paving Materials Testing	MSW	included	\$ -	\$ -	included	\$ -	included above in NV5 proposal
Soil Compaction / Density	MSW	included	\$ -	included	included	\$ -	included above in NV5 proposal
Structural Steel Inspections	MSW	included	\$ -	included	\$ -	\$ -	included above in NV5 proposal
Welding inspections and Testing	MSW	included	\$ -	included	\$ -	\$ -	included above in NV5 proposal
Fireproofing	MSW	included	\$ -	\$ -	\$ -	\$ -	included above in NV5 proposal
Floor Flatness	MSW	included	\$ -	\$ -	\$ -	\$ -	included above in NV5 proposal
						\$ -	
<b>3RD PARTY INSPECTION TOTAL</b>		<b>\$ 847,624</b>	<b>\$ 75,165</b>	<b>\$ 186,210</b>	<b>\$ 140,414</b>	<b>\$ 1,249,413</b>	
<b>PERMIT / IMPACT FEES</b>	<b>Contracted By:</b>	<b>East CC</b>	<b>Northport Garage</b>	<b>CVB</b>	<b>PLAZA</b>	<b>FGMP 4 TOTAL</b>	<b>Estimate Source</b>
Development Permit Fees		NIC	PAID	NIC	NIC	\$ -	1.5% of HC (Coordinated by MSW / Paid directly by County)
Transconcurrency Impact Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Applicable
Education Impact Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Applicable
Demolition Impact fee credits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Applicable
Water and Sewer Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Applicable
FPL Engineering / Construction Fees	\$ 500,000	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,000,000	INTERNAL Allowance
Cell Provider Allowance Expenses	\$ 250,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 350,000	INTERNAL Allowance
<b>IMPACT FEES / PERMIT FEES / OTHER - TOTAL</b>		<b>\$ 750,000</b>	<b>\$ -</b>	<b>\$ 350,000</b>	<b>\$ 250,000</b>	<b>\$ 1,350,000</b>	

# TEMP UTILITIES BUDGET

BROWARD COUNTY CONVENTION CENTER AND HOTEL  
FT. LAUDERDALE, FLORIDA

GENERAL CONDITIONS PRICING TEMPLATE (Updated July 2017)

BBC GENERAL CONDITIONS TEMPLATE (7/29/19 Temporary Utilities)				PRINT DATE: 01-Apr-19 <-START 29-Jul-19 <-COMP.	01-Apr-17 <-COMP.	BUDGET: \$0 BID GOOD FOR: 365 <-DAYS 52.00 <-WEEKS 12.00 <-MONTHS \$ / Cal Day	BID DATE: _____ BID TIME: ____ PM PREP BY: _____	Labor: \$0 0.00% Material: \$2,898,600 0.00% EQ/SUB: \$0 0.00% TOTAL: \$2,898,600 0.00%						
0.00%	\$2,898,600													
0.00%	\$2,898,600	\$	241,550	PER MONTH										
COST CODE	DESCRIPTION	QUANT	U/M	LABOR UNIT	MATERIAL UNIT	EQ/SUB UNIT	TOTAL UNIT COST	TOTAL COST	LABOR TOTAL	MATERIAL TOTAL	EQ/SUB TOTAL	REMARKS		
VIII	ENERGY/ ENVIRONMENTAL CONTROLS													
017050	POWER CO. FEE FOR TEMP SERVICE	3	ALLW		10,000.00		10,000.00	30,000	0	30,000	0			
017100	ELECTRIC CONSUM. @ BUILDING (West Expansion)	24	MO		4,000.00		4,000.00	96,000	0	96,000	0			
017100	ELECTRIC CONSUM. @ BUILDING (Hotel)	37	MO		10,000.00		10,000.00	370,000	0	370,000	0			
017100	ELECTRIC CONSUM. @ BUILDING (East Expansion)	28	MO		6,000.00		6,000.00	168,000	0	168,000	0			
017100	ELECTRIC CONSUM. @ BUILDING (CVB, Plaza, Garage and Site)	26	MO		2,000.00		2,000.00	52,000	0	52,000	0			
017100	ELECTRIC CONSUM. @ TOWER CRANES (Hotel)	80	MO		1,800.00		1,800.00	144,000	0	144,000	0			
017100	ELECTRIC CONSUM. @ MAT'L/PERSONNEL HOSTS (Hotel - Jea, Dual Cars)	40	MO		500.00		500.00	20,000	0	20,000	0			
017100	ELECTRIC CONSUM. @ MAT'L/PERSONNEL HOSTS (East - Dual Cars)	20	MO		500.00		500.00	10,000	0	10,000	0			
017200	BUILDING/EQUIP STARTUP & TESTING (West CC and CEP)	8	MO		26,000.00		26,000.00	208,000	0	208,000	0			
017200	BUILDING/EQUIP STARTUP & TESTING (Hotel)	8	MO		56,333.33		56,333.33	450,667	0	450,667	0			
017200	BUILDING/EQUIP STARTUP & TESTING (East CC)	8	MO		34,666.67		34,666.67	277,333	0	277,333	0			
017200	BUILDING/EQUIP STARTUP & TESTING (Plaza, CVB)	6	MO		6,933.33		6,933.33	41,600	0	41,600	0			
017100	TEMPORARY NATURAL GAS CHARGES (West CC and CEP)	8	MO		1,200.00		1,200.00	9,600	0	9,600	0			
017100	TEMPORARY NATURAL GAS CHARGES (Hotel)	8	MO		5,000.00		5,000.00	40,000	0	40,000	0			
017100	TEMPORARY NATURAL GAS CHARGES (East CC)	8	MO		2,000.00		2,000.00	16,000	0	16,000	0			
017100	TEMPORARY NATURAL GAS CHARGES (Plaza, CVB)	6	MO		900.00		900.00	7,200	0	7,200	0			
017300	WATER CONSUMPTION - TEMPORARY (West CC and CEP)	16	MO		1,000.00		1,000.00	16,000	0	16,000	0			
017300	WATER CONSUMPTION - TEMPORARY (Hotel)	29	MO		3,666.67		3,666.67	109,333	0	109,333	0			
017300	WATER CONSUMPTION - TEMPORARY (East CC)	20	MO		1,333.33		1,333.33	26,667	0	26,667	0			
017300	WATER CONSUMPTION - TEMPORARY (Plaza, Garage and CVB)	20	MO		300.00		300.00	6,000	0	6,000	0			
017300	WATER CONSUMPTION - STARTUP (West CC and CEP)	8	MO		4,250.00		4,250.00	34,000	0	34,000	0			
017300	WATER CONSUMPTION - STARTUP (Hotel)	8	MO		15,583.33		15,583.33	124,667	0	124,667	0			
017300	WATER CONSUMPTION - STARTUP (East CC)	8	MO		5,666.67		5,666.67	45,333	0	45,333	0			
017300	WATER CONSUMPTION - STARTUP (Plaza, Garage and CVB)	6	MO		566.67		566.67	3,400	0	3,400	0			
017300	WATER CONSUMPTION - IRRIGATION (West CC and CEP)	3	MO		2,500.00		2,500.00	7,500	0	7,500	0			
017300	WATER CONSUMPTION - IRRIGATION (Hotel)	3	MO		7,500.00		7,500.00	22,500	0	22,500	0			
017300	WATER CONSUMPTION - IRRIGATION (East CC)	3	MO		2,500.00		2,500.00	7,500	0	7,500	0			
017300	WATER CONSUMPTION - IRRIGATION (Plaza and CVB)	3	MO		7,500.00		7,500.00	22,500	0	22,500	0			
017300	WATER CONSUMPTION - IRRIGATION (Maintain Existing Systems and LS to Stay in Place)	48	MO		3,750.00		3,750.00	180,000	0	180,000	0			
017350	FEES TO ESTABLISH TEMP. WATER ON SITE	4	EA		2,000.00		2,000.00	8,000	0	8,000	0			
017350	TEMPORARY WATER METER	8	EA		5,000.00		5,000.00	40,000	0	40,000	0			
017360	TEMPORARY WATER/SEWER DISTRIBUTION	0	LS	BY MECH	0.00		0.00	0	0	0	0			
TOTAL TEMPORARY UTILITIES								2,898,600	0	2,898,600	0			
LABOR BURDEN														
190281	PTA (Admin)	0	LS		59.00%			0	0	0	0			
190280	PTB (Field Labor)	0	LS		38.59%			0	0	0	0			
190281	PTB (State Income Tax Salary Adjustment Burden @ 13.85% of Line 50)	0	LS		13.85%			0	0	0	0			
190281	PTB (Misc. Expense Allow - Burden @ 9.85% of Line 90)	0	LS		9.85%			0	0	0	0			
190281	PTB (Team Paid by AIA on Employees Behalf - Burden @ 9.85% of Line 87)	0	LS		9.85%			0	0	0	0			
TOTAL DIRECT LABOR COST								\$0	0	0	0			
TOTAL BURDEN & BENEFITS								0	0	0	0			
***** TOTALS *****								*TOTAL \$5*	TOTAL	TOTAL	TOTAL			
								*TOTAL \$5*	LABOR	MATERIAL	EQ / SUB	\$ / S.F.		
									\$0	\$2,898,600	\$0			
													</	



## BUILDING ENVELOPE BUDGET EAST

September 27<sup>th</sup>, 2021

Antonio Oliveira  
MATTHEWS SOUTHWEST  
Asst Project Manager  
320 West Main Street  
Lewisville, Texas 75057  
Mobile: 954.593.6015  
Email: [aoliveira@matthewssouthwest.com](mailto:aoliveira@matthewssouthwest.com)

Subject: **BCCC – East Expansion**  
**Building Envelope Jobsite Inspection Proposal**

Dear Mr. Oliveira,

Paramount Consulting & Engineering, LLC (PCE) is pleased to submit the following proposal for Building Envelope Jobsite Inspection Services for the **BCCC - East Expansion** project located at **1950 Eisenhower Blvd., Fort Lauderdale, FL 33316** for your review and approval.

The following Building Envelope components are included in this proposal (as applicable):

- **Waterproofing**
  - \* Below Grade/Slab on Grade
  - \* Landscape Adjacent to Building
  - \* Parking Garage / Access Ramps
  - \* Flashing Around Openings
  - \* Terraces / Balconies
  - \* Planters
  - \* Amenities Area
  - \* Mechanical / Storage / BOH Room
- **Exterior Wall**
  - \* Stucco and Paint
  - \* Claddings
  - \* Metal Panels
- **Glass & Glazing**
  - \* Storefront Windows
  - \* Fixed Windows
  - \* Curtain Walls
  - \* Window Walls
  - \* Swing Doors
  - \* Sliding Glass Doors
  - \* Railings

**SCOPE OF SERVICES:**

**I. CONSULTING PHASE**

1. **Shop Drawing Review:** PCE will review and critique submitted shop drawings, calculations and notice of acceptance documents, test reports or formal submittals and will issue our comments in writing or on the shop drawings to the architect for incorporation into his review. PCE's estimate for this scope of work is based upon receipt of completed and coordinated shop drawings, submitted for the entire project, with one initial review and one additional review to evaluate corrections or modifications made based on our original review. PCE will not review incomplete shop drawing submittal packages unless authorized, in writing, by the client.

**Fee:** for 45 hours of Consultant time at \$150.00, per hour **\$ 6,750.00**  
- One (1) Initial Review  
- One (1) Re-Submittal

2. **Exterior Wall, Roofing and Waterproofing Submittal Review:** PCE will review and critique formal submittals including shop drawings, calculations and notice of acceptance documents, test reports, and product data sheets, and will issue our comments in writing or on the submittals to the architect for incorporation into his review. PCE's estimate for this scope of work is based upon receipt of completed and coordinated shop drawings and submittals, submitted for the entire project, with one initial review and one additional review to evaluate corrections or modifications made based on our original review. PCE will not review incomplete shop drawing or submittal packages unless authorized, in writing by the client.

**Fee:** for 40 hours of Consultant time at \$150.00, per hour **\$ 6,000.00**

**II. CONSTRUCTION ADMINISTRATION PHASE**

3. **Glass & Glazing Jobsite Inspections with Special Inspection Certification:** PCE will visit the jobsite on a periodic basis in order to monitor installation of the glass and glazing system materials and components. Inspections will be scheduled as required to establish that the contractor is installing his work in accordance with approved shop drawings and specifications. Any noted deviations from these documents will be recorded and documented for corrective action and the status of the remedial work will be monitored. PCE Inspections during the installation phase of the project will be conducted in the following sequence:

Anchorage  
Sealant  
Tie Down

PCE will conduct an initial inspection of the listed items on a floor-by-floor basis. From that inspection PCE will generate a report listing any deficient work requiring correction. Once the subcontractor completes his remedial work PCE will then re-inspect the deficient items and report them as being satisfactorily repaired.

Based upon satisfactory inspections, we will prepare and issue a STATEMENT OF INSPECTION signed and sealed by a registered Florida Professional Engineer, confirming that the glass and glazing components of the building were installed in compliance with the approved plans and permit documents.

**Fee:** Estimating fourteen (14) weeks of installation

- for 168 Inspector hours at \$85.00, per hour	\$ 14,280.00
- for 17 Project Manager hours at \$100.00 per hour	\$ 1,700.00
- for 9 PE hours at \$190.00, per hour	\$ 1,710.00
	=====
	\$ 17,690.00

**Please note that re-inspections are not part of this contract. PCE will keep track of these hours as a separate line item for future back charges to contractors.**

4. **Jobsite Testing Services:** PCE will supply equipment, materials and manpower required to perform jobsite water penetration testing per ASTM E 1105 or AAMA 501.2 respectively. We will prepare written reports confirming test results and documenting any modifications or deviations from the submitted shop drawings for incorporation into the balance of the project. We propose the following:

**Fee:** Each testing sessions at \$3,000.00 (x3 Tests per session)      **\$ 6,000.00 (2 Sessions)**

**Please note: each water testing session is comprised of 3 tests individually performed at randomly selected specimens. Prices are quoted on a "per testing session" basis; whereas, the total number of individual tests will be determining by multiplying the total number of "test sessions x 3.**

5. **Exterior Wall, Roofing and Waterproofing Periodic Jobsite Inspection with Inspection Certification:** PCE Staff will visit the jobsite on a periodic basis in order to monitor the installation of waterproofing and roofing materials and components as described on page 1 of the proposal. Visits will be scheduled as required to establish that the contractor is performing his work in accordance with approved shop drawings, project specifications and submittals. Any noted deviations will be documented and reported for corrective action and the status of remedial work will be monitored.
- a. **Exterior Wall:** PCE staff will attend one (1) pre-installation kickoff meeting with the general contractor and exterior wall finish subcontractors. An initial walkthrough will be conducted of the exterior walls to inspect surface preparation and clarify requirements with contractors and subcontractors. Inspections will be conducted to monitor installation of exterior wall finish

materials in progress verifying compliance with approved documents. PCE will verify products used; installation procedures, thickness, etc.

- b. **Waterproofing:** PCE staff will attend one (1) pre-installation kickoff meeting with the general contractor and waterproofing subcontractors. An initial walkthrough will be conducted of areas to be waterproofed to inspect surface preparation and clarify requirements with contractors and subcontractors. Inspections will be conducted to monitor installation of waterproofing materials in progress verifying compliance with approved documents. PCE will verify products used; installation and thickness.
- c. **Roofing:** PCE staff will attend one (1) pre-installation kickoff meeting with the general contractor and roofing subcontractors. An initial walkthrough will be conducted of areas to be roofed to inspect surface preparation and clarify requirements with contractors and subcontractors. Inspections will be conducted to monitor installation of roofing materials in progress verifying compliance with approved documents. PCE will verify products used, and installation.

**Fee:** based on 28 half-day inspections

- for 140 hours of Inspector time at \$85.00 per hour	\$ 11,900.00
- for 21 hours of Project Manager at \$100.00, per hour	\$ 2,100.00
- for 11 hours of PE time at \$190.00, per hour	\$ 2,090.00
	=====
	\$ 16,090.00

Schedule of Values

**\* Services included in this proposal:**

I. CONSULTING PHASE	
Consulting & Review Services	\$ 12,750.00
<b>Subtotal</b>	<b>\$ 12,750.00</b>
II. CONSTRUCTION ADMINISTRATION PHASE	
Glazing Inspections	\$ 17,690.00
Jobsite Testing Services	\$ 6,000.00
Waterproofing Inspections	\$ 16,090.00
<b>Subtotal</b>	<b>\$ 39,780.00</b>

**TOTAL PROPOSED SERVICES:**

I. CONSULTING PHASE	\$ 12,750.00
II. CONSTRUCTION ADMINISTRATION PHASE	\$ 39,780.00
<b>PROPOSAL TOTAL</b>	<b>\$ 52,530.00</b>

**This estimate is based on previous experience on projects of similar size and involving similar components. PCE recommends that the proposed inspection time be reviewed once a construction schedule is available.**

**Please note: Alternate services are not included as part of this proposal's total and can be exercised at owner's request.**

**\$ 52,530 x 20% Contingency = \$63,036**



### Limitations

- Owner/contractor must provide access to affected areas, as well as, all equipment necessary to access such areas (boom-lifts, scaffolds, swing stages, etc.) from both interior and exterior locations and in full compliance with all safety and security guidelines including but not limited to OSHA and COVID-19.
- Post-remediation verification testing, and re-testing services are not part of this proposal. As per customer request, PCE can provide aforementioned services under a separate agreement.
- Owner/Contractor are responsible for protecting all interior and exterior areas to be tested and that might be prompt to damage due to water discharge and drainage, as well as, to obtain any and all permissions required to perform testing inside and around the premises. PCE is not responsible for any damages caused by water intrusion due to lack of required protective coverings.
- Owner/Contractor are responsible for obtaining permissions and providing interior access to premises and affected areas, including but not limited to, roof, equipment rooms, and any other areas affected areas and required for evaluation/testing.
- Owner/Contractor's failure to provide prompt access might affect testing and compromise results in such a way that original tests might become unreliable generating a need for re-testing of aforementioned areas.
- Owner/Contractor are responsible for the partial or complete removal of interior and/or exterior finishes necessary for PCE to perform evaluation/testing. PCE is not responsible for the removal of these materials and/or any costs related to it.
- Owner/Contractor are required to provide access to water, electricity, and test specimens required to perform evaluation/testing. PCE is no responsible for providing access to aforementioned items and/or any costs related to it.

***In the case testing cannot be performed due to the lack of any of the requirements above and/or any other unexpected conditions, a written cancellation request 48 hours in advance of your schedule testing day is required; otherwise, a mobilization fee will be incurred and added to your next billing cycle.***

### Conditions & Exclusions

1. Services in addition to those described above will be provided on a per unit rate basis and in accordance with the standard fee schedule below. PCE will not exceed the proposed fees without written authorization through an executed Change Order with the exception of jobsite water penetration re-tests.

#### Standard Fee Schedule

Professional Engineer	\$ 190.00/hour
Consultant	\$ 150.00/hour
Project Manager	\$ 100.00/hour
Inspector	\$ 85.00/hour
Water Testing	\$ 3,500.00/day
Water Test (Single Test)	\$ 1,500.00/opening
Water Retest (Single Test)	\$ 1,200.00/opening
Water Retest (Single Test/Same Day)	\$ 1,200.00/opening
Mobilization/Cancellation Charge*	\$ 1,500.00 (paid by sub-contractor)

*\*Specimens not conforming to testing requirements and/or late cancellations will be subject to a mobilization/cancellation fee which might appear on your next billing cycle. A cancellation is considered late if it is done within 48hrs of the schedule testing. In order to avoid late cancellation fees, cancellations must be submitted in writing to us with 48hrs or more in advance to the schedule day of testing.*

2. Any work performed by PCE in excess of the work listed above in "Scope of Services" shall be an additional charge that client agrees to pay PCE at the hourly rates set forth above in item **(requires client approval)**.
3. In addition to the Total Fee for hourly work set forth above, Client agrees to pay PCE Reimbursable Expenses that include, overnight postage, messenger services, reproduction costs, and travel, including lodging and meals (the "Reimbursable Expenses") **(requires client approval)**. An allowance of \$2,000.00 (Two thousand Dollars) is part of this contract.
4. Included in the number of hours of work that PCE will provide for the scope of work items set forth above are site and/or shop inspections, travel to and from the office to the inspection site, report preparation, Principal/PE review and certification, meetings, and consulting as requested.
5. This Proposal is valid for a period of six (6) months from the date first stated above.
6. Standard Fee Schedule rates are based upon PCE's provision of services during an eight (8) hour period between the hours of 7:00 am and 7:00 pm. Should Client request or should PCE's Work reasonably require work before or after said time period, overtime rates will

apply and will be charged at the rate of one and one-half (1.5) times the Standard Fee Schedule rates. Weekend and holidays will similarly be charged at two (2) times the Standard Fee Schedule rates. Client agrees to pay the additional costs of overtime, weekend, and holiday work.

7. The client agrees to limit the liability of Paramount Consulting & Engineering, LLC to the total compensation received for services rendered on this project. This limitation shall apply regardless of the cause of action or legal theory pled or asserted.

#### **PCE Payment Policy**

1. Payment is due on the indicated due date. Submittal of payment to PCE is not contingent on Client's receipt of payment from a third party.
2. Payment is due within 30 days net of receipt of invoice unless otherwise specified. PCE reserves the right to suspend or terminate services if payment is not made within 30 days from receipt of our invoice.
3. Client must be current with payments and have no outstanding payments which are more than 30 days past due. No final letters, reports or documents will be released to Client if they are not current with payments within 30 days.
4. Remittance of payments to be made to:  
**Paramount Consulting & Engineering, LLC**  
**6135 NW 167<sup>th</sup> Street, Unit E1**  
**Miami, FL 33015**

**Commencement of Services**

We are prepared to commence work upon receipt of a signed copy of this proposal and a retainer fee of **Five Thousand Dollars (\$ 5,000.00)**. Invoices will be issued monthly as services are rendered, with the retainer applied to our final invoice.

Should you require any additional information or have any questions regarding the above, please do not hesitate to call us. We look forward to working with you and your team on this project.

Respectfully submitted,

*Cesar J. Soto*

Cesar Soto, P.E.  
Manager  
Paramount Consulting & Engineering, LLC

It is agreed that all Terms, Conditions and Exclusions listed above are agreed as stipulated and that all debts incurred are the responsibility of Client as authorized by the signature below.

If client is a corporation or other entity, the person signing this Proposal on behalf of client represents and warrants that he/she has full authority to do so and that this Proposal binds the corporation or entity.

Accepted by: \_\_\_\_\_  
(Paramount) Signature Date

\_\_\_\_\_  
Print Name Title

Accepted by: \_\_\_\_\_  
(MSW) Signature Date

\_\_\_\_\_  
Print Name Title



## BUILDING ENVELOPE BUDGET

September 27<sup>th</sup>, 2021

Antonio Oliveira  
MATTHEWS SOUTHWEST  
Asst Project Manager  
320 West Main Street  
Lewisville, Texas 75057  
Mobile: 954.593.6015  
Email: [aoliveira@matthewssouthwest.com](mailto:aoliveira@matthewssouthwest.com)

Subject: **BCCC – East Expansion**  
**Building Envelope Jobsite Inspection Proposal**

Dear Mr. Oliveira,

Paramount Consulting & Engineering, LLC (PCE) is pleased to submit the following proposal for Building Envelope Jobsite Inspection Services for the **BCCC - East Expansion** project located at **1950 Eisenhower Blvd., Fort Lauderdale, FL 33316** for your review and approval.

The following Building Envelope components are included in this proposal (as applicable):

- **Waterproofing**
  - \* Below Grade/Slab on Grade
  - \* Landscape Adjacent to Building
  - \* Parking Garage / Access Ramps
  - \* Flashing Around Openings
  - \* Terraces / Balconies
  - \* Planters
  - \* Amenities Area
  - \* Mechanical / Storage / BOH Room
- **Exterior Wall**
  - \* Stucco and Paint
  - \* Claddings
  - \* Metal Panels
- **Glass & Glazing**
  - \* Storefront Windows
  - \* Fixed Windows
  - \* Curtain Walls
  - \* Window Walls
  - \* Swing Doors
  - \* Sliding Glass Doors
  - \* Railings

## **SCOPE OF SERVICES:**

### **I. CONSULTING PHASE**

- 1. Shop Drawing Review:** PCE will review and critique submitted shop drawings, calculations and notice of acceptance documents, test reports or formal submittals and will issue our comments in writing or on the shop drawings to the architect for incorporation into his review. PCE's estimate for this scope of work is based upon receipt of completed and coordinated shop drawings, submitted for the entire project, with one initial review and one additional review to evaluate corrections or modifications made based on our original review. PCE will not review incomplete shop drawing submittal packages unless authorized, in writing, by the client.

**Fee:** for 45 hours of Consultant time at \$150.00, per hour **\$ 6,750.00**  
- One (1) Initial Review  
- One (1) Re-Submittal

- 2. Exterior Wall, Roofing and Waterproofing Submittal Review:** PCE will review and critique formal submittals including shop drawings, calculations and notice of acceptance documents, test reports, and product data sheets, and will issue our comments in writing or on the submittals to the architect for incorporation into his review. PCE's estimate for this scope of work is based upon receipt of completed and coordinated shop drawings and submittals, submitted for the entire project, with one initial review and one additional review to evaluate corrections or modifications made based on our original review. PCE will not review incomplete shop drawing or submittal packages unless authorized, in writing by the client.

**Fee:** for 40 hours of Consultant time at \$150.00, per hour **\$ 6,000.00**

### **II. CONSTRUCTION ADMINISTRATION PHASE**

- 3. Glass & Glazing Jobsite Inspections with Special Inspection Certification:** PCE will visit the jobsite on a periodic basis in order to monitor installation of the glass and glazing system materials and components. Inspections will be scheduled as required to establish that the contractor is installing his work in accordance with approved shop drawings and specifications. Any noted deviations from these documents will be recorded and documented for corrective action and the status of the remedial work will be monitored. PCE Inspections during the installation phase of the project will be conducted in the following sequence:

Anchorage  
Sealant  
Tie Down

PCE will conduct an initial inspection of the listed items on a floor-by-floor basis. From that inspection PCE will generate a report listing any deficient work requiring correction. Once the subcontractor completes his remedial work PCE will then re-inspect the deficient items and report them as being satisfactorily repaired.

Based upon satisfactory inspections, we will prepare and issue a STATEMENT OF INSPECTION signed and sealed by a registered Florida Professional Engineer, confirming that the glass and glazing components of the building were installed in compliance with the approved plans and permit documents.

**Fee:** Estimating fourteen (14) weeks of installation

- for 168 Inspector hours at \$85.00, per hour	\$ 14,280.00
- for 17 Project Manager hours at \$100.00 per hour	\$ 1,700.00
- for 9 PE hours at \$190.00, per hour	\$ 1,710.00
	=====
	\$ 17,690.00

**Please note that re-inspections are not part of this contract. PCE will keep track of these hours as a separate line item for future back charges to contractors.**

4. **Jobsite Testing Services:** PCE will supply equipment, materials and manpower required to perform jobsite water penetration testing per ASTM E 1105 or AAMA 501.2 respectively. We will prepare written reports confirming test results and documenting any modifications or deviations from the submitted shop drawings for incorporation into the balance of the project. We propose the following:

**Fee:** Each testing sessions at \$3,000.00 (x3 Tests per session)      **\$ 6,000.00 (2 Sessions)**

**Please note: each water testing session is comprised of 3 tests individually performed at randomly selected specimens. Prices are quoted on a "per testing session" basis; whereas, the total number of individual tests will be determining by multiplying the total number of "test sessions x 3.**

5. **Exterior Wall, Roofing and Waterproofing Periodic Jobsite Inspection with Inspection Certification:** PCE Staff will visit the jobsite on a periodic basis in order to monitor the installation of waterproofing and roofing materials and components as described on page 1 of the proposal. Visits will be scheduled as required to establish that the contractor is performing his work in accordance with approved shop drawings, project specifications and submittals. Any noted deviations will be documented and reported for corrective action and the status of remedial work will be monitored.
- a. **Exterior Wall:** PCE staff will attend one (1) pre-installation kickoff meeting with the general contractor and exterior wall finish subcontractors. An initial walkthrough will be conducted of the exterior walls to inspect surface preparation and clarify requirements with contractors and subcontractors. Inspections will be conducted to monitor installation of exterior wall finish

materials in progress verifying compliance with approved documents. PCE will verify products used; installation procedures, thickness, etc.

- b. **Waterproofing:** PCE staff will attend one (1) pre-installation kickoff meeting with the general contractor and waterproofing subcontractors. An initial walkthrough will be conducted of areas to be waterproofed to inspect surface preparation and clarify requirements with contractors and subcontractors. Inspections will be conducted to monitor installation of waterproofing materials in progress verifying compliance with approved documents. PCE will verify products used; installation and thickness.
- c. **Roofing:** PCE staff will attend one (1) pre-installation kickoff meeting with the general contractor and roofing subcontractors. An initial walkthrough will be conducted of areas to be roofed to inspect surface preparation and clarify requirements with contractors and subcontractors. Inspections will be conducted to monitor installation of roofing materials in progress verifying compliance with approved documents. PCE will verify products used, and installation.

**Fee:** based on 28 half-day inspections

- for 140 hours of Inspector time at \$85.00 per hour	\$ 11,900.00
- for 21 hours of Project Manager at \$100.00, per hour	\$ 2,100.00
- for 11 hours of PE time at \$190.00, per hour	\$ 2,090.00
	=====
	\$ 16,090.00



Schedule of Values

**\* Services included in this proposal:**

I. CONSULTING PHASE	
Consulting & Review Services	\$ 12,750.00
<b>Subtotal</b>	<b>\$ 12,750.00</b>
II. CONSTRUCTION ADMINISTRATION PHASE	
Glazing Inspections	\$ 17,690.00
Jobsite Testing Services	\$ 6,000.00
Waterproofing Inspections	\$ 16,090.00
<b>Subtotal</b>	<b>\$ 39,780.00</b>

**TOTAL PROPOSED SERVICES:**

I. CONSULTING PHASE	\$ 12,750.00
II. CONSTRUCTION ADMINISTRATION PHASE	\$ 39,780.00
<b>PROPOSAL TOTAL</b>	<b>\$ 52,530.00</b>

**This estimate is based on previous experience on projects of similar size and involving similar components. PCE recommends that the proposed inspection time be reviewed once a construction schedule is available.**

**Please note: Alternate services are not included as part of this proposal's total and can be exercised at owner's request.**

**\$ 52,530 x 20% Contingency = \$63,036**

### Limitations

- Owner/contractor must provide access to affected areas, as well as, all equipment necessary to access such areas (boom-lifts, scaffolds, swing stages, etc.) from both interior and exterior locations and in full compliance with all safety and security guidelines including but not limited to OSHA and COVID-19.
- Post-remediation verification testing, and re-testing services are not part of this proposal. As per customer request, PCE can provide aforementioned services under a separate agreement.
- Owner/Contractor are responsible for protecting all interior and exterior areas to be tested and that might be prompt to damage due to water discharge and drainage, as well as, to obtain any and all permissions required to perform testing inside and around the premises. PCE is not responsible for any damages caused by water intrusion due to lack of required protective coverings.
- Owner/Contractor are responsible for obtaining permissions and providing interior access to premises and affected areas, including but not limited to, roof, equipment rooms, and any other areas affected areas and required for evaluation/testing.
- Owner/Contractor's failure to provide prompt access might affect testing and compromise results in such a way that original tests might become unreliable generating a need for re-testing of aforementioned areas.
- Owner/Contractor are responsible for the partial or complete removal of interior and/or exterior finishes necessary for PCE to perform evaluation/testing. PCE is not responsible for the removal of these materials and/or any costs related to it.
- Owner/Contractor are required to provide access to water, electricity, and test specimens required to perform evaluation/testing. PCE is no responsible for providing access to aforementioned items and/or any costs related to it.

***In the case testing cannot be performed due to the lack of any of the requirements above and/or any other unexpected conditions, a written cancellation request 48 hours in advance of your schedule testing day is required; otherwise, a mobilization fee will be incurred and added to your next billing cycle.***

### Conditions & Exclusions

1. Services in addition to those described above will be provided on a per unit rate basis and in accordance with the standard fee schedule below. PCE will not exceed the proposed fees without written authorization through an executed Change Order with the exception of jobsite water penetration re-tests.

#### Standard Fee Schedule

Professional Engineer	\$	190.00/hour
Consultant	\$	150.00/hour
Project Manager	\$	100.00/hour
Inspector	\$	85.00/hour
Water Testing	\$	3,500.00/day
Water Test (Single Test)	\$	1,500.00/opening
Water Retest (Single Test)	\$	1,200.00/opening
Water Retest (Single Test/Same Day)	\$	1,200.00/opening
Mobilization/Cancellation Charge*	\$	1,500.00 (paid by sub-contractor)

*\*Specimens not conforming to testing requirements and/or late cancellations will be subject to a mobilization/cancellation fee which might appear on your next billing cycle. A cancellation is considered late if it is done within 48hrs of the schedule testing. In order to avoid late cancellation fees, cancellations must be submitted in writing to us with 48hrs or more in advance to the schedule day of testing.*

2. Any work performed by PCE in excess of the work listed above in "Scope of Services" shall be an additional charge that client agrees to pay PCE at the hourly rates set forth above in item **(requires client approval)**.
3. In addition to the Total Fee for hourly work set forth above, Client agrees to pay PCE Reimbursable Expenses that include, overnight postage, messenger services, reproduction costs, and travel, including lodging and meals (the "Reimbursable Expenses") **(requires client approval)**. An allowance of \$2,000.00 (Two thousand Dollars) is part of this contract.
4. Included in the number of hours of work that PCE will provide for the scope of work items set forth above are site and/or shop inspections, travel to and from the office to the inspection site, report preparation, Principal/PE review and certification, meetings, and consulting as requested.
5. This Proposal is valid for a period of six (6) months from the date first stated above.
6. Standard Fee Schedule rates are based upon PCE's provision of services during an eight (8) hour period between the hours of 7:00 am and 7:00 pm. Should Client request or should PCE's Work reasonably require work before or after said time period, overtime rates will

apply and will be charged at the rate of one and one-half (1.5) times the Standard Fee Schedule rates. Weekend and holidays will similarly be charged at two (2) times the Standard Fee Schedule rates. Client agrees to pay the additional costs of overtime, weekend, and holiday work.

7. The client agrees to limit the liability of Paramount Consulting & Engineering, LLC to the total compensation received for services rendered on this project. This limitation shall apply regardless of the cause of action or legal theory pled or asserted.

### **PCE Payment Policy**

1. Payment is due on the indicated due date. Submittal of payment to PCE is not contingent on Client's receipt of payment from a third party.
2. Payment is due within 30 days net of receipt of invoice unless otherwise specified. PCE reserves the right to suspend or terminate services if payment is not made within 30 days from receipt of our invoice.
3. Client must be current with payments and have no outstanding payments which are more than 30 days past due. No final letters, reports or documents will be released to Client if they are not current with payments within 30 days.
4. Remittance of payments to be made to:  
**Paramount Consulting & Engineering, LLC**  
**6135 NW 167<sup>th</sup> Street, Unit E1**  
**Miami, FL 33015**

**Commencement of Services**

We are prepared to commence work upon receipt of a signed copy of this proposal and a retainer fee of **Five Thousand Dollars (\$ 5,000.00)**. Invoices will be issued monthly as services are rendered, with the retainer applied to our final invoice.

Should you require any additional information or have any questions regarding the above, please do not hesitate to call us. We look forward to working with you and your team on this project.

Respectfully submitted,

*Cesar J. Soto*

Cesar Soto, P.E.  
Manager  
Paramount Consulting & Engineering, LLC

It is agreed that all Terms, Conditions and Exclusions listed above are agreed as stipulated and that all debts incurred are the responsibility of Client as authorized by the signature below.

If client is a corporation or other entity, the person signing this Proposal on behalf of client represents and warrants that he/she has full authority to do so and that this Proposal binds the corporation or entity.

Accepted by: \_\_\_\_\_  
(Paramount) Signature Date

\_\_\_\_\_  
Print Name Title

Accepted by: \_\_\_\_\_  
(MSW) Signature Date

\_\_\_\_\_  
Print Name Title

**SETTLEMENT SURVEY  
EAST / CVB**

September 20, 2021

*e-mail: [ggutheil@matthewssouthwest.com](mailto:ggutheil@matthewssouthwest.com)*

Mr. Glenn Gutheil  
Matthews Southwest  
1799 S.E. 17<sup>th</sup> Street Causeway  
Suite 245  
Fort Lauderdale, FL 33316

**RE:     BROWARD COUNTY CONVENTION CENTER AND HOTEL  
OBSERVE SETTLEMENT POINTS  
CT&A PROJECT NO. 87-0028.025.04  
CT&A PROPOSAL NO. 2021-H10.313.REV**

**CRIVEN THOMPSON**



**& ASSOCIATES INC.**

Engineers  
Planners  
Surveyors  
Landscape Architects

Dear Mr. Gutheil:

The firm of Craven Thompson & Associates, Inc. (CT&A) is pleased to provide you with the following proposal for professional surveying services, for the above-referenced project.

**I.     SURVEYING SERVICES**

**1.1     Establish and Monitor Settlement Points (CT&A Task No. 12030)**

We will establish three (3) settlement monitoring points along the north side of the existing Northport Garage building. Once the points are set, we will visit the site daily, first thing each morning, for three (3) weeks (fifteen (15) days total), to verify the monitoring point elevations for settlement purposes. The results of the settlement point elevation checks will be transmitted daily via e-mail to Matthews Southwest and Balfour Beatty.

**Lump Sum:.....\$6,300.00**

**Scope of Services**

The scope of services is limited by the specific terms of this proposal. Except as stated specifically herein, no other service will be provided except as "extra work", subject to the fees hereinafter set forth.

In reviewing this proposal for professional services, it should be understood that the above proposal items and their corresponding fees do not necessarily represent the full scope of services required for the project. Rather, it represents our best effort to set forth those services which we believe to be those requested by you, the Client, and/or those we can

determine to be needed to accomplish a particular objective. However, we recognize and we ask that the Client recognize that as a project progresses the scope of service as originally defined may change in content to include work not initially identified. Several factors will cause this to happen:

1. Additional requirements identified by the Client.
2. New laws or governmental agency requirements.

As these influences occur and are identified, we will advise you of same and seek your direction as to how you wish to proceed.

Work required as a result of the above will be "extra work" outside of the original scope of services. Upon your direction, we will perform the work under the "Hourly Fee Schedule" section of this proposal or we can provide you with a separate proposal should the scope so indicate.

**Hourly Fee Schedule**

**Civil Engineering Services**

Principal Engineer.....	\$225/Hour
Senior Supervising Engineer .....	\$200/Hour
Senior Engineer .....	\$150/Hour
Project Engineer .....	\$130/Hour
Engineering Senior CADD Technician .....	\$100/Hour

**Land Surveying & Mapping Services**

Principal Surveyor .....	\$180/Hour
Professional Land Surveyor .....	\$140/Hour
Project Surveyor .....	\$125/Hour
Survey CADD / GIS Tech .....	\$95/Hour
Survey Field Crew (1-Man Crew) .....	\$100/Hour
Survey Field Crew (2-Man Crew) .....	\$140/Hour
Survey Field Crew (3-Man Crew) .....	\$170/Hour
Survey Crew with Laser Scan (3-Man Crew) .....	\$275/Hour

**Landscape Architecture and Planning Services**

Principal Landscape Architect / Principal Planner .....	\$180/Hour
Senior Supervising Landscape Architect .....	\$165/Hour
Senior Landscape Architect .....	\$145/Hour
AICP Planner .....	\$140/Hour
Landscape Architect .....	\$130/Hour
Project Landscape Designer .....	\$120/Hour
Project Planner .....	\$120/Hour

**Construction Administration Services**

Director of Construction Management .....	\$160/Hour
Construction Manager .....	\$150/Hour
Senior Field Representative .....	\$110/Hour
Field Representative .....	\$95/Hour

**Miscellaneous**

Clerical .....	\$80/Hour
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**Hourly Charges**

Hourly work will be billed at our current prevailing rates; however, these are subject to change due to increasing labor and material costs. Hourly work performed outside of normal business hours will be billed at one and a half times the current rates for overtime. No notice of change in prevailing rates shall be required. The firm's normal business hours are from 8:00 a.m. to 5:00 p.m., Monday through Friday.

**Lump Sum Fees**

The Lump Sum Fees set forth above are applicable for a period of six (6) months from the date of this proposal. If the work on any item to which a lump sum fee shall apply is not commenced within said period, the firm reserves the right to terminate this Agreement as it relates to said item. If the work is initiated but not concluded within said period, regardless of the reason therefore, the balance of the fee due shall be increased at the rate of one percent (1%) per month for each month the work continues until the work is complete. No prior notice of such adjustment shall be required.

**Cost Estimates**

In that our firm does not have control over the cost of labor and materials, or over competitive bidding and marketing conditions, the estimates of construction costs provided by our firm will be made on the basis of our experience and qualifications, but our firm does not guarantee the accuracy of the estimates of probable cost as compared to the contractor's bids. The firm recommends that you consult with the other professionals which you have employed in connection with the project.

**Ownership of Documents**

All documents including, but not limited to, drawings and specifications prepared in connection with the project constitute the work product of the firm and a portion of the instruments of service with respect to the project. Such documents and/or specifications constitute a portion of the integral services provided by the firm and, as such, are not intended or represented to be suitable for reuse by you or others or for extensions of the project or in connection with any other project. The firm specifically disclaims any responsibility and/or liability for or in connection with the reuse of such documents and/or specifications or any use thereof beyond the scope of the Project as set forth herein. By your execution of this proposal, you agree to indemnify and hold the firm harmless from all claims, damages, losses and expenses including, but not limited to, attorney's fees arising out of or resulting from the reuse or extended use of such documents or specifications.

**Permits and Approvals**

The permits and agency approvals mentioned above are those known to us to be required for projects of this kind, and we will apply for them as indicated. However, our experience has shown us that agencies and regulatory authorities do not always communicate new regulations and legislation properly and that the enforcement of policies can vary. The Client is therefore cautioned that additional permits or approvals other than those presently identified may be required. Should this arise, we will notify you and respond promptly to the requirement.

**Construction Requirements**

At the time that the firm is authorized by you to perform professional engineering services involving design plans and permit requiring approval by governmental agencies, the firm will be required to provide certificates of compliance to those agencies with regard to the performance of certain aspects of the work, which performance will be rendered by others. It will be necessary, therefore, for the firm to perform full-time observation regarding some items and to make periodic site visits for other items to determine whether or not the improvements are in "substantial compliance" with the relevant contract documents.

It shall be your responsibility to notify the firm of the commencement of any work so that the firm may perform the necessary inspections and observations. The amount of time required for such inspections and observations and for the completion of the applicable certifications will be dictated by the performance of the contractor. Moreover, and in addition to the required site visits, the firm must also prepare and review the as-built drawings during and at the end of the construction period. All of the services described in this paragraph constitute "extra work", unless otherwise specifically set forth in the "Scope of Services". The cost of providing these services is not included in the Lump Sum fee, unless specifically indicated.

The firm shall not be responsible for the quality or quantity of the work, the execution thereof, the techniques or sequences of construction, the safety and security of the project or the maintenance thereof. The firm is not a guarantor or insurer of the work of others and assumes no duty in connection therewith. In performing the services required of it, the firm will use that degree of care and skill ordinarily exercised, under similar circumstances, by reputable members of its profession practicing in the same or similar locality. No other warranty, express or implied, is made or intended by the firm by virtue



of the undertakings or of its performance of the service hereunder. Absent bad faith in the performance of the work hereunder, the firm shall not be liable for any damages resulting from misfeasance in the performance of any work with regard to the project. No person other than you shall have the right to rely on the expertise of the firm or the performance of the matters set forth herein. The firm reserves the right to record a memorandum hereof in the public records of the County.

The above stated services are the minimum level of services that the firm is obligated to perform. The firm currently provides a complete range of construction-related services which it will be happy to discuss with you at the time that your project is ready for construction.

**Permit Fees; Application Fees; Outside Consultant Fees**

The service fees set forth herein do not include the payment of governmental agency submittal fees, review fees or permit fees, or any other charges assessed by said agencies. Further, the service fees do not include the cost of services provided by others. These fees shall be paid for by the Client. Should our firm find it absolutely necessary to advance fees for the Client, said fees shall be reimbursed along with a service and handling fee upon receipt of the invoice for same.

**Direct Charges**

Unless otherwise specified, the above service fees do not include the following direct charges:

1. Blue prints, mylars and xeroxing will be billed at current price schedule per print copy. These prices are available upon request.
2. Postage, Federal Express, photographic services for enlargements, reductions, etc.: At Cost plus 10% handling charge.

**Assignment**

It should be expressly understood that this proposal is for the use of the executing Client and is not assignable or assumable by any third party.

**LIABILITY**

**PURSUANT TO F.S. 558.0035, AN INDIVIDUAL EMPLOYEE OR AGENT MAY NOT BE HELD INDIVIDUALLY LIABLE FOR NEGLIGENCE.**

**Invoicing and Payment**

Work will be invoiced at the end of each month based on a proration of work completed to date, with payment expected upon receipt of the invoice by the Client. Client shall notify firm within ten (10) days of receipt of invoice should invoice be found to be unacceptable. Any invoice for which firm is not so notified shall be deemed to be acceptable for purposes of payment by Client.

If payment is not received within 45 days of the invoice date, Consultant may terminate this agreement or suspend work under the agreement without further notice, and a late charge of one and one-half percent (1-1/2%) per month on outstanding balance shall accrue until delinquent balance is paid. Client agrees to pay all costs of collection, including reasonable Attorney fees, should such action be required.

**Client's Responsibilities**

1. The Client shall provide full information regarding requirements for the project including a program, which shall set forth the design objectives, constraints and expendability, special equipment and systems and site requirements.
2. The Client shall furnish the services of soil engineers or other consultants when such services are deemed necessary. Such services shall include test borings, test pits, soil bearing values, percolation tests, air and water

pollution tests, ground corrosion and resistivity tests, including necessary operations for determining subsoil, air and water conditions, with reports and appropriate professional recommendations.

3. The Client shall furnish structural, mechanical, chemical and other laboratory tests, inspections and reports as required by law or the Contract Documents.
4. The Client shall furnish a Legal Description of the property and the appropriate Title Information.
5. The Client shall execute all permit applications. As "Permittee", or "applicant" or "holder", Owner shall be responsible for complying with the conditions of all permits issued. In particular, Client shall be responsible for the safety of the General Public during construction.

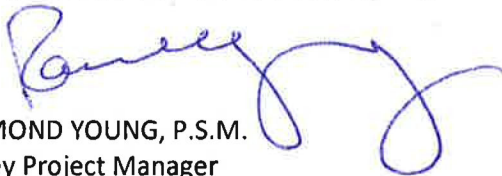
### **Acceptance**

This proposal and fee schedules are based on acceptance within 30 days of the date of preparation. If not accepted by you within that time period, we reserve the right to re-evaluate the terms and conditions contained herein.

If the proposed work and fees contained herein are agreeable with you, please sign the enclosed copy of this letter and return same to our office. Should you have any questions regarding the above, please do not hesitate to call.

Sincerely,

**CRAVEN THOMPSON & ASSOCIATES, INC.**



RAYMOND YOUNG, P.S.M.  
Survey Project Manager

RY/wg

**ACCEPTANCE OF PROPOSAL:** The above fees, terms, conditions, and specifications are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined.

THIS PROPOSAL ACCEPTED BY:

---

Name & Title

---

Firm Name

---

Date

---

Telephone Number

---

Facsimile Number

## VIBRATION MONITORING EAST



September 26, 2021

Mr. Glenn Gutheil  
**Matthews Southwest**  
7901 Southwest 6<sup>th</sup> Court, Suite 200  
Plantation, Florida 33324  
O: 954-585-4000  
Email: [ggutheil@matthewssouthwest.com](mailto:ggutheil@matthewssouthwest.com)

Re: Proposal for Vibration Monitoring  
**Broward County Convention Center - BCCC**  
**East Expansion Building and Hotel**  
1950 Eisenhower Boulevard  
Fort Lauderdale, Florida 33316  
General Project No. 16698 / NV5 Proposal No. 21-0867

Dear Mr. Gutheil:

We are pleased to submit this proposal in response to your recent request. This proposal describes our understanding of the project, lists a purpose for our work, suggests a specific scope of work, and presents our compensation.

### PROJECT INFORMATION

The East Expansion of the Convention Center will include approximately 250,000 gsf and it will be connected to the main convention center building by enclosed walkways at the second and third levels, allowing ease of circulation. The new East expansion will include the following spaces: Pre-function areas, Multi-function/ballroom space, meeting spaces, and support spaces. The rooftop will accommodate photovoltaic (PV) solar panels. A portion of the existing Terminal 1 building has been demolished in order to provide the necessary ground level space for the East Expansion to the east. Additionally, the northern third of the existing Northport parking garage has been selectively demolished to provide the necessary footprint area at the southern edge of the east Expansion.

The Headquarters will be located directly adjacent to both: the existing Convention Center building and the proposed West Convention Center Expansion. The facility shall consist of an 800 key Convention Hotel with a 35,000 sf grand ballroom, 15,000 sf junior ballroom, 23,000 sf of additional smaller meeting rooms, an all-day restaurant, specialty restaurants, coffee shop and market, lobby bar, retail, fitness, spa, pool and amenity deck and approximately 600 car parking structure. This hotel will connect to the existing levels of the convention center at the lobby level, junior ballroom level, and grand ballroom level.

### PURPOSE

The purpose of NV5 services for the project may be to provide vibration monitoring services during specific activities on the project.



## **REMOTE VIBRATION MONITORING**

NV5, in conjunction with Geosonics, will provide vibration-monitoring devices. The Geosonics Re:mote™ Seismograph System will be configured to monitor vibration during working hours. The unit measures peak particle velocity (speed of the vibration as it passes the monitoring point) and is displayed in inches per second. The frequency (repetitive nature of the wave) is also measured. There are three channels of motion on each unit, Longitudinal, Transverse, and Vertical. All vibration is translated into this three dimensional measurement. The fourth channel is air overpressure or noise and pressure produced by the construction. This is linear noise not A-weighted noise as we would hear sound as individuals. It is used in impact type measurements, blasting, etc. to determine effects upon structures. We will report the highest level for each day.

The units monitor daily vibrations and provide a summary of the data each day. In the absence of any events, reports will be transmitted weekly. The units will maintain data within its memory for further analysis and for event storage in the event of future need. The seismograph can be relocated as needed to keep pace with the nature of the work performed at the site. The units installed will remain in place as directed by the client.

An alert system will be set to notify the necessary parties of any reading over the set limits at the time of the event. Alerts can be sent via email and/or text message as required. The protocol for what happens when an exceedance occurs needs to be clearly defined prior to the start of construction operations. Final summary report of compliance to limits can be provided at the end of scope of services

## **DATA REVIEW COMPARISON – BROWARD COUNTY**

The Municode for Broward County provides guidance for vibration monitoring. We note that the code vibration criteria is specific to blasting. Specifically, we note the following parts of the code that are applicable to this work:

- Section 12-16 - Definitions -This section defines Ground Vibration and Particle Velocity
- Section 12-25 - Compaction Permit within Limits – Reference to US Bureau of Mines study
- Section 12-37 – Blasting permits within limits – provides vector sum particle velocity limit of 0.5 inch per second and air blast levels

Via acceptance of this proposal, the Client approves the application of this code for construction activities. In the absence of project specific guidance, we will use the local code for setting the alert limits and comparison of field results. No further analysis of the data is provided.

## **VIBRATION MONITORING PLAN - OPTIONAL**

As you request, NV5 can provide a formal letter plan including the local ordinance information and location plan for monitoring.

## **VIBRATION CRITERIA DEVELOPMENT - OPTIONAL**

In the event no vibration limits for the project exist or if you want to analyze potential effects to adjacent structures, we can design a project specific vibration limit criteria. This criteria will be based on parameters such as, but not limited to, available soil data from the construction site, construction type up adjacent structures, distance to the vibration source, current condition of the adjacent structures, adjacent structure method of construction and foundation type, as well as any other known factors.



### WEBSITE DATA ACCESS - OPTIONAL

At your request, NV5 can provide a website for daily access to the vibration monitoring data. This website will be project specific and access will be limited to those provided permission

### VIBRATION MONITORING LOCATIONS

Per your direction, the location of monitors will be at the following locations as shown in Figure 1.

- Site 1: Existing Northport Parking Garage – North side
- Site 2: Existing Convention Center – East side
- Site 3: Existing Convention Center – North side
- Site 4: Existing Port Condominium – 1819 SE 17<sup>th</sup> St. North of 14<sup>th</sup> Street Causeway -- North of project

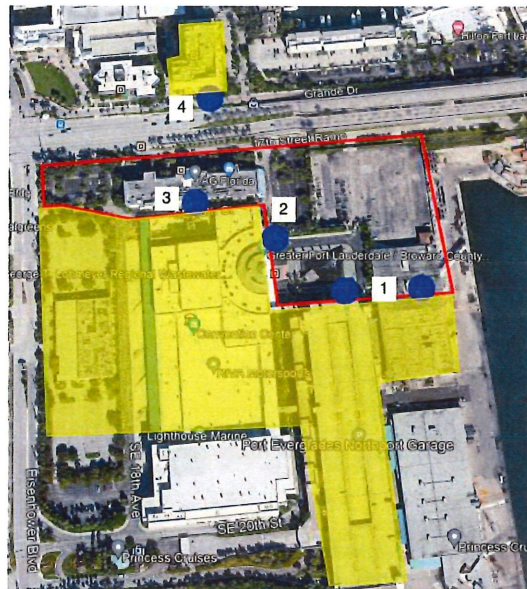


Figure 1. Project Site (red), Structures/Areas to be Monitored (yellow), Location of Monitors (blue)

Units will be installed in close proximity to structures/areas to be monitored or as directed by the client.



## COMPENSATION

Quantity of Vibration Monitors: Five (5) each  
 Duration of Service: Five (5) months – during auger cast pile activities  
 Installation/Removal/Relocation: Two (2) trips

<u>Test Description</u>	<u>Unit</u>	<u>Unit Rate</u>	<u>Estimated Quantity</u>	<u>Subtotal</u>
<b>Field Monitoring and Reporting</b>				
Installation/Removal of Remote Seismograph Units, travel and field time, travel mileage	Per Trip	\$1,375.00	2	\$2,750.00
Remote instruments for vibration monitoring	Per Month	\$6,500.00	5	\$32,500.00
Final report	Lump Sum	\$1,200.00	1	\$1,200.00
<b>Administrative</b>				
Professional Engineer	Per hour	\$130.00	5	\$650.00
Project Engineer	Per hour	\$85.00	15	\$1,275.00
<b>OPTIONAL ITEMS</b>				
Vibration Monitoring Plan	Lump Sum	\$1,200.00	1	\$1,200.00
Monthly Engineering Letter	Per month	\$400.00	5	\$2,000.00
Website Monthly Maintenance	Per Month	\$300.00	5	\$1,500.00
Vibration Criteria Design Development	Lump Sum	\$10,000.00	1	\$10,000.00
<b>Estimated Total</b>				<b>\$53,075.00</b>

### Notes

- Additional month of monitoring: \$1300.00 per unit/per month.
- Additional trip to relocate vibration-monitoring unit: \$1375.00 per unit
- Repairs due to damage by field activities or by client relocation will be charged as cost plus 15%

**\$53,075 x 20% contingency = \$63,690**

## CLOSURE

We look forward to the opportunity to work on this project. If you have questions concerning this letter, please contact the writer at 305/666-3563.

Sincerely,  
 NV5, Inc.

Glenn Massinger  
 Project Manager

Ilya Liberman, Ph.D., CBO  
 CMT Manager

Attachments: General Terms and Conditions (5 pages)  
 Proposal Acceptance Agreement (1 page)

Distribution: Copy via email  
 Copy to NV5 File

F:\DOC\NV5 Proposals\21-0867\_BCCCE - East Expansion and Hotel\_1950 Eisenhower Boulevard\_Ft. Lauderdale\_FL\_Matthews Southwest\_Vibration Monitoring\_09-26-2021.docx



**PROPOSAL ACCEPTANCE AGREEMENT**

**NV5, INC.**

**Project Name:** Broward Convention Center – East Expansion  
**Project Location:** 1950 Eisenhower Boulevard, FT. Lauderdale, Florida 33316  
**Description of Services:** Proposal for Vibration Monitoring  
**Proposal No.:** 21-0867  
**Proposal Date:** September 26, 2021

**APPROVAL & PAYMENT OF CHARGES:** *Invoices will be charged and mailed to the account of:*

Firm: \_\_\_\_\_

Attention: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_ Email: \_\_\_\_\_

Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

**PROPOSAL ACCEPTED BY:**

AUTHORIZED SIGNATURE: \_\_\_\_\_

NAME & TITLE: \_\_\_\_\_

DATE ACCEPTED: \_\_\_\_\_

**PAYMENT TERMS:** Net 30 days after day of invoice.

Please remit payments to: **NV5, Inc., PO Box 74008680, Chicago, IL 60674-8680.**

Please send ACH/Wire payments to:

Account Number	898052466590
Active ACH Blocks/Filter on file:	Yes
Routing Number ACH/EFT	063100277
Routing number DOM. WIRES	026009593
SWIFT Code INTL Wires:	BOFAUS3N (BOFAUS65 if incoming wire is in foreign currency)
Account Name:	NV5 INC
Account Address:	200 S Park Rd, STE 350 HOLLYWOOD FL 33021-8798

**PROPERTY OWNER IDENTIFICATION** (If other than above)

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

NV5, Inc. company reserves the right to withhold all reports until this Proposal Acceptance Agreement or other written authorization referencing this proposal in its entirety has been executed by both parties and received by NV5. This Proposal Acceptance Agreement, the scope of work outlined in the proposal, Schedule of Fees, and terms and conditions constitute the entire agreement between the client and NV5, and supersede all prior written or oral understandings.





T2-Hotel/East CC CVB Garage, Plz of 16666 - Broward County Convention Center - Headquarters Hotel\_East CC Expansion, CVB\_Main Plaza\_Parking Garage\_Pile\_CMT\_Reviews 3-16-21.xls  
FCMT PROJ SCT3 DAF R1686 - Broward County Convention Center/DPW/F2021



MiamiView of South Florida LLC dba Multivista  
277 SE 5th Avenue, Delray Beach FL 33483  
561-272-2223  
[k.vick@multivista.com](mailto:k.vick@multivista.com)/[www.multivista.com](http://www.multivista.com)

## PROJECT QUOTE & AGREEMENT

Client		Project	
Name:	<u>Matthews Southwest Properties</u>	Name:	<u>Ft. Lauderdale Convention Center</u>
Address:	<u>Lewisville, TX</u>	Description:	<u>East Convention Center</u>
Telephone:	<u>972-221-1199</u>	Location:	<u>Eisenhower Blvd., off 17th St.</u>
Email:	<u><a href="mailto:jclick@matthewssouthwest.com">jclick@matthewssouthwest.com</a></u>		<u>Ft. Lauderdale, FL 33319</u>
Attn:	<u>Jerret Click, VP Construction &amp; Design</u>	Size (SQFT):	<u>350,000 GSF</u>
		Start Date:	<u>Sept. 2022</u>
		Duration:	<u>21 months (Substantial completion June '24)</u>

Multivista is pleased to provide **Matthews Southwest Properties** ("Client") with Multivista documentation services for the **Ft. Lauderdale Convention Center Expansion** Project in accordance with the Scope and Terms Listed in this document and in the approved RIDER: Multivista Project Quote Terms and Conditions.

## SUMMARY OF SERVICES


- 1 **Underground Utility Exact-Built**  
Description: refer to page 2
- 2 **Pre-Slab Exact-Built**  
Description: refer to page 2
- 3 **Exterior Progressions - Monthly**  
Description: refer to page 2
- 4 **Interior Progressions - Monthly**  
Description: refer to page 2
- 5 **MEP Exact-Built**  
Description: refer to page 3
- 6  
Description: \_\_\_\_\_
- 7  
Description: \_\_\_\_\_

MULTIVISTA

## DOCUMENTATION SERVICES



Product/Service	Image	Definition	Details
Underground Utilities Exact-Built		(The Underground Utilities Exact-Built) Captures the major tie-ins and junctions for underground utilities where they directly connect to the project site and to the building envelope prior to cover-up.	<b>\$6,000</b> \$500/visit X 12 visits (max) Refer to Multivista RIDER for details and client required communications
Exterior Progression		(The Exterior Progression) Captures a 360 degree overview of your building's exterior at predetermined intervals or phases to track its construction over time. Shoots begin at substantial structural framing.	<b>\$8,400</b> MONTHLY - DRONE. \$400 X 21 months East CC - 350,000
Pre-Slab Exact-Built		(The Pre-Slab Exact-Built) Captures systems and structural components that will be covered up once a slab is poured or placed over them. The shoot occurs just prior to the pour/placement.	<b>\$12,800</b> SLAB ON GRADE + 14 pours max Refer to Multivista RIDER for details and client required communications <b>ADD/ALT:</b> \$500/pour additional slab pours
Interior Progression		(The Interior Progression) Captures an overview of your building's interior at predetermined intervals or phases to track its construction over time. Shoots typically begin at substantial interior framing and capture milestones along your critical path of framing, rough, insulation/drywall, millwork, finishes.	<b>\$38,200</b> MONTHLY DOCUMENTATION OF ALL AREAS

<p><b>MEP Exact-Built</b></p>		<p>(The MEP Exact-Built) Captures overlapping images of the mechanical, electrical, plumbing (MEP) and all other systems in every wall and ceiling, prior to sheet rock or drywall installation.</p>	<p><b>\$21,000</b> ALL AREAS Refer to Multivista RIDER for details and client required communications</p>
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[www.multivista.com](http://www.multivista.com)

## PRICING

Pricing below is inclusive of all services comprising the scope of this Project Quote

### Documentation Price

Photographic	\$ 86,400.00
BIM Integration	
Video	
Webcam	
Documentation Price	\$ 86,400.00

### Total Price

Documentation Price	\$ 86,400.00
Sales Tax: ( %)	
Travel:	
Reimbursable Expenses	
Total Price	\$ 86,400.00

### Adjusted Total Price

Total Price	\$ 86,400.00
Longterm Hosting	
Add/Alternate(s)	
Adjusted Total Price	\$ 86,400.00

The Price will be invoiced as follows:

Invoice \$21,594 + \$3,086.00 × 21 Months

## ADD/ALTS

			Initials
1	<b>Pre-Slab Exact-Built - beyond SOG and 14 pours</b>	Price:	\$500/pour
	Description: prior to concrete pour		
2		Price:	
	Description:		
3		Price:	
	Description:		
4		Price:	
	Description:		
5		Price:	
	Description:		

## ACCEPTANCE

Multivista will perform all work per the agreed upon scope of services and their Terms and Conditions, contained herein and in the accompanying RIDER to this Project Quote Agreement. Upon acceptance of this Project Quote and the accompanying RIDER, Multivista will diligently pursue its work until the completion of this project, consistent with the above-referenced scope of services. Your acceptance of this Project Quote constitutes your authorization and direction to Multivista to proceed with this project. Multivista reserves the right to revoke or modify this Project Quote at any time before acceptance of the Project Quote and all terms and conditions contain herein and in the accompanying RIDER or if work has not commenced within ninety (90) days of acceptance.

[RIDER: Multivista Project Quote Terms and Conditions](#)

The forgoing Project Quote is accepted by:

**MULTIVISTA**

Sign: \_\_\_\_\_  
Print: KRISTI VICK, OWNER  
Date: \_\_\_\_\_

**MATTHEWS SOUTHWEST**

Sign: \_\_\_\_\_  
Print: \_\_\_\_\_  
Date: \_\_\_\_\_

www.multivista.com



MiamiView of South Florida LLC dba Multivista  
277 SE 5th Avenue, Delray Beach FL 33483  
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[k.vick@multivista.com](mailto:k.vick@multivista.com)/[www.multivista.com](http://www.multivista.com)

## PROJECT QUOTE & AGREEMENT

Client		Project	
Name:	<u>Matthews Southwest Properties</u>	Name:	<u>Ft. Lauderdale Convention Center</u>
Address:	<u>Lewisville, TX</u>	Description:	<u>Convention Visitors Bureau - 3 story office</u>
Telephone:	<u>972-221-1199</u>	Location:	<u>Eisenhower Blvd., off 17th St.</u>
Email:	<u><a href="mailto:jclick@matthewssouthwest.com">jclick@matthewssouthwest.com</a></u>		<u>Ft. Lauderdale, FL 33319</u>
Attn:	<u>Jerret Click, VP Construction &amp; Design</u>	Size (SQFT):	<u>26,430 GSF (3rd floor 9,611 SF shell space)</u>
		Start Date:	<u>5/5/2023</u>
		Duration:	<u>Anticipated completion 8/2/2024</u>

Multivista is pleased to provide **Matthews Southwest Properties** ("Client") with Multivista documentation services for the **Ft. Lauderdale Convention Center Expansion** Project in accordance with the Scope and Terms Listed in this document and in the approved RIDER: Multivista Project Quote Terms and Conditions.

## SUMMARY OF SERVICES

- Underground Utility Exact-Built**  
Description: refer to page 2
- Pre-Slab Exact-Built**  
Description: refer to page 2
- Exterior Progressions - Monthly**  
Description: refer to page 2
- Interior Progressions - Monthly**  
Description: refer to page 2
- MEP Exact-Built**  
Description: refer to page 3
- Description: \_\_\_\_\_
- Description: \_\_\_\_\_


MULTIVISTA



## DOCUMENTATION SERVICES



Product/Service	Image	Definition	Details
Underground Utilities Exact-Built		(The Underground Utilities Exact-Built) Captures the major tie-ins and junctions for underground utilities where they directly connect to the project site and to the building envelope prior to cover-up.	<b>\$6,000</b> \$500/visit X 12 visits (max) Refer to Multivista RIDER for details and client required communications
Exterior Progression		(The Exterior Progression) Captures a 360 degree overview of your building's exterior at predetermined intervals or phases to track its construction over time. Shoots begin at substantial structural framing.	<b>\$0</b> Included with additional scope of CC East and Hotel
Pre-Slab Exact-Built		(The Pre-Slab Exact-Built) Captures systems and structural components that will be covered up once a slab is poured or placed over them. The shoot occurs just prior to the pour/placement.	<b>\$2,000</b> All slabs (4 pours max.) Refer to Multivista RIDER for details and client required communications *500/pour additional pours
Interior Progression		(The Interior Progression) Captures an overview of your building's interior at predetermined intervals or phases to track its construction over time. Shoots typically begin at substantial interior framing and capture milestones along your critical path of framing, rough, insulation/drywall, millwork, finishes.	<b>\$14,000</b> MONTHLY DOCUMENTATION OF ALL AREAS

<b>MEP Exact-Built</b>		(The MEP Exact-Built) Captures overlapping images of the mechanical, electrical, plumbing (MEP) and all other systems in every wall and ceiling, prior to sheet rock or drywall installation.	<b>\$1,682</b> ALL AREAS Refer to Multivista RIDER for details and client required communications
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[www.multivista.com](http://www.multivista.com)



## PRICING

Pricing below is inclusive of all services comprising the scope of this Project Quote

### Documentation Price

Photographic	\$ 23,682.00
BIM Integration	
Video	
Webcam	
Documentation Price	\$ 23,682.00

### Total Price

Documentation Price	\$ 23,682.00
Sales Tax: ( %)	
Travel:	
Reimbursable Expenses	
Total Price	\$ 23,682.00

### Adjusted Total Price

Total Price	\$ 23,682.00
Longterm Hosting	
Add/Alternate(s)	
Adjusted Total Price	\$ 23,682.00

The Price will be invoiced as follows:

Invoice \$5,922 + \$1,184.00 × 15 Months

## ADD/ALTS

		Price:	Initials
1	Description: _____		
2	Description: _____		
3	Description: _____		
4	Description: _____		
5	Description: _____		

## ACCEPTANCE

Multivista will perform all work per the agreed upon scope of services and their Terms and Conditions, contained herein and in the accompanying RIDER to this Project Quote Agreement. Upon acceptance of this Project Quote and the accompanying RIDER, Multivista will diligently pursue its work until the completion of this project, consistent with the above-referenced scope of services. Your acceptance of this Project Quote constitutes your authorization and direction to Multivista to proceed with this project. Multivista reserves the right to revoke or modify this Project Quote at any time before acceptance of the Project Quote and all terms and conditions contain herein and in the accompanying RIDER or if work has not commenced within ninety (90) days of acceptance.

[RIDER: Multivista Project Quote Terms and Conditions](#)

The forgoing Project Quote is accepted by:

**MULTIVISTA**

Sign: \_\_\_\_\_  
Print: KRISTI VICK, OWNER  
Date: \_\_\_\_\_

**MATTHEWS SOUTHWEST**

Sign: \_\_\_\_\_  
Print: \_\_\_\_\_  
Date: \_\_\_\_\_

## FGMP 4 – FF&E and OS&E Budgets

## Budget Summary

Thursday, April 29, 2021 07:46 AM

**Project: BCCCH - Broward County Convention Center**

Print Code: 13300

CAT	DESCRIPTION	ORIGINAL BUDGET	AUTHORIZED CHANGES	CURRENT BUDGET	CURRENT COST ESTIMATE	OVER / (UNDER) BUDGET	PURCHASE ORDERS
002	East Admin	0.00	0.00	0.00	2,026,264.32	2,026,264.32	0.00
003	East Admin Supplements	0.00	0.00	0.00	466,040.72	466,040.72	0.00
PROJECT TOTALS:		0.00	0.00	0.00	2,492,305.04	2,492,305.04	0.00

### Additional Items not listed on this Estimate:

1. Carpet / Carpet Tile material = \$ 2,016,759
2. Cashier Stands (Allowance) = Not specified or included
3. Window Coverings (Allowance) = \$250,000
4. Operable Partition Material (Allowance) 6,650 SY x \$60 SY = \$399,000
5. Area Rugs (Allowance) = Not Specified or included
6. Decorative Lighting (Allowance) = \$280,698

FF&E Items (Backup) = \$2,492,305  
Additional FF&E Items = \$ 2,946,457

**TOTAL FF&E BUDGET = \$5,438,762 X 5% ESCALATION = \$5,710,700**

**EAST CONVENTION CENTER  
ONLY**

**FURNITURE, FIXTURES AND EQUIPMENT (OS&E)**

PROJECT: East Expansion Only - Broward County Convention Center  
SUBMISSION: INVENTORY AND BUDGET: DRAFT: For Discussion Only  
DATED: September 17, 2021  
OPENING: October 1, 2025

TOTAL EXHIBIT SQ FT 350,000  
TOTAL BANQUET SQ FT 132,799  
TOTAL MEETING SQ FT 75,707  
TOTAL PRE-FUNCTION SQ FT 171,249

ITEM #	DESCRIPTION	PACKAGE TOTAL	COMMENTS
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**SCHEDULE A  
LOOSE FF&E**

1	DECORATIVE/WINDOW TREATMENTS	-	
1.1			
1.2			
2	EVENT RELATED EQUIPMENT	2,548,450.00	
3	FURNITURE	-	
4	LIFT EQUIPMENT	98,000.00	SCISSORS, BOOM, ETC.
5	MATERIAL HANDLING EQUIP.	102,000.00	FORKLIFTS, UTILITY VEHICLES, ETC.
6	RADIO COMMUNICATIONS	-	
7	SOUND & LIGHTING	-	SPOTLIGHTS, A/V EQUIP & ASSISTIVE LISTENING
8	STAGING / RISERS	480,000.00	
9	TELEVISION SYSTEM	-	
10	CROWD CONTROL	58,300.00	TURNSTILES, QUEUING EQUIP., ETC.
11	TRAFFIC CONTROL	-	CONES, BARRICADES, ETC.
12	PERSONNEL RELATED	-	
13	HOUSEKEEPING EQUIP.	207,600.00	HARD & SOFT SURFACE EQUIPMENT
14	LAUNDRY EQUIPMENT	-	WASHER AND DRYER
15	GENERAL OPERATIONS	-	MAINTENANCE RELATED ITEMS
16	SECURITY EQUIPMENT	45,000.00	
17	FIRST AID EQUIPMENT	36,000.00	FIRST AID EQUIP. & SUPPLIES
18	BOX OFFICE EQUIPMENT	-	BOX OFFICE EQUIPMENT
19	LOCKER ROOMS	-	FURTHER STUDY NEEDED TO DETERMINE
20	OFFICE EQUIPMENT	-	

SUBTOTAL LOOSE FF&E \$ 3,575,350.00

SCHEDULE A	FULL
SUBTOTAL LOOSE FF&E	\$ 3,575,350.00
MOVE-IN ALLOWANCE	
CONTINGENCY (10%)	357,535.00
TOTAL LOOSE FF&E	\$ 3,932,885.00

**SCHEDULE B  
FIXED FF&E**

SMG ITEM #	DESCRIPTION	PACKAGE TOTAL	COMMENTS
B.1		\$ -	
B.2		-	
B.3		-	
B.4	FOOD & BEVERAGE EQUIPMENT	1,100,000.00	Portable Concessions Carts
B.5		-	
B.6		-	
B.7		-	
B.8.1		-	
B.8.2		-	
B.9		-	
B.10		-	
B.11		-	

SUBTOTAL FIXED FF&E \$ 1,100,000.00

SCHEDULE B	FULL
SUBTOTAL FIXED FF&E	\$ 1,100,000.00
MOVE-IN ALLOWANCE	
CONTINGENCY (10%)	110,000.00
TOTAL FIXED FF&E	\$ 1,210,000.00

TOTALS	FULL
SCHEDULE A	\$ 3,932,885.00
SCHEDULE B	1,210,000.00
TOTAL FF&E	\$ 5,142,885.00

## FGMP 4 – Project Administration

# Matthews Southwest - Project Administration

## FGMP 4

10/13/2021

Staff Count 397 Staff mos  
Project Schedule 38 Mos

Item Description	Qty	\$ /Unit	CC	
			FGMP 4	
Trailers / Office (2500 SF @ \$30/SF)	38	6,250 mos	\$	237,500
Office Telephones / Internet	38	1,400 mos	\$	53,200
Office Furniture	1	20,000 LS	\$	20,000
Cell Phones	397	135 mos	\$	53,595
Copiers / Fax / Office Equip	38	614 mos	\$	23,332
Office Supplies	38	250 mos	\$	9,500
Travel Expenses (Hotel, Airfare, Transportation, Meals, Incidentals)	38	3,420 mos	\$	129,960
Document Reproduction	1	7,500 LS	\$	7,500
Postage / Courier	38	125 mos	\$	4,750
Signage	0	15,000 LS	\$	-
Software Licenses	397	98 mos	\$	38,741
Computer Setups (New Employees)	5	2,794 EA	\$	13,970
Office Utilities				Included
Temporary Utilities (internet, elect, water)				Included
Cleaning				Included
Employee Relocation	5	20,000 EA	\$	100,000
Demobilization			\$	-
<b>Office GC Total</b>			<b>\$</b>	<b>692,048</b>
Staff Payroll (CC)			\$	4,394,020
<b>Project Staff Total</b>			<b>\$</b>	<b>4,394,020</b>
<b>Total Project Administration Costs</b>			<b>\$</b>	<b>5,086,068</b>

### Notes:

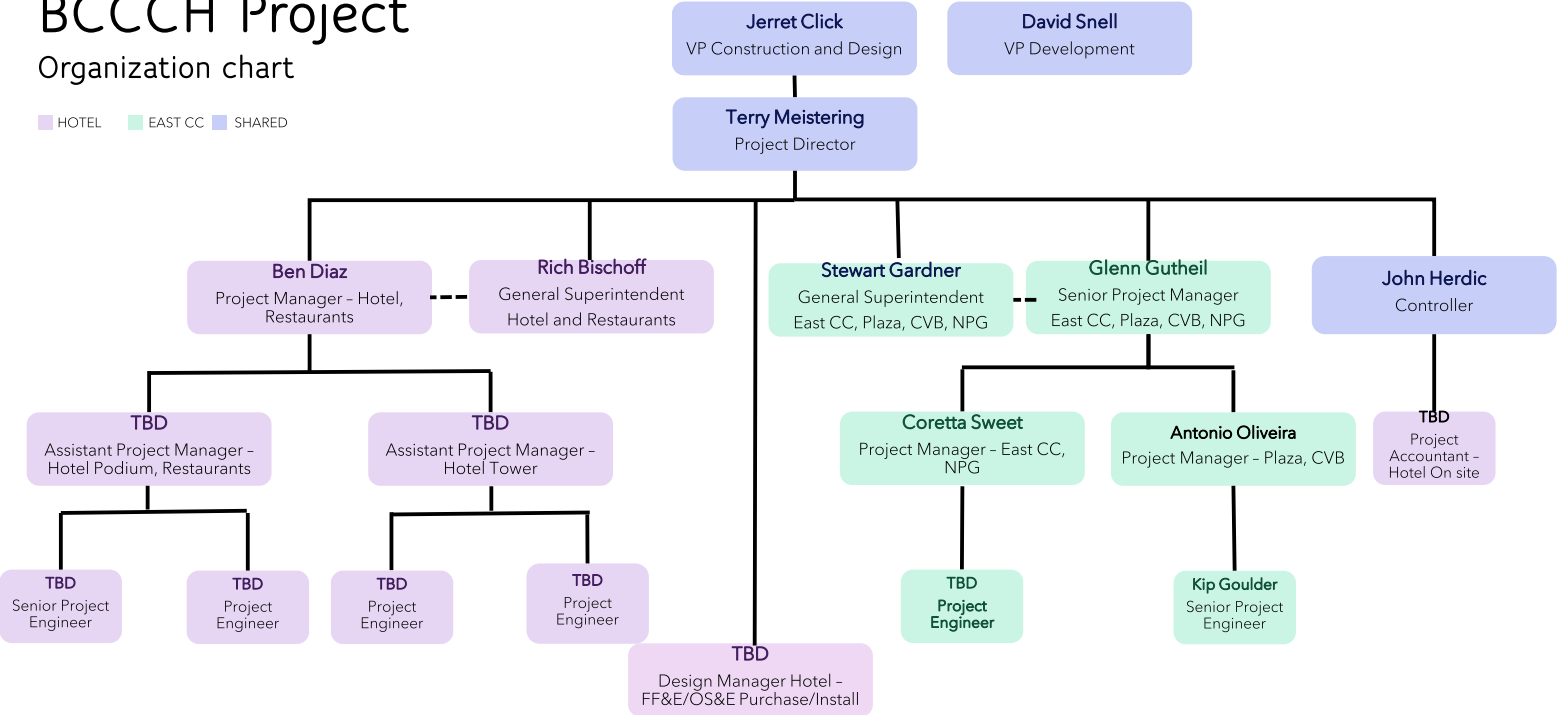
Project Administration Costs are billed at actuals and capped at 1.5% of managed work per the terms of the development agreement.

Estimate of workstation setup cost per employee		One time	Yearly
Laptop (Dell XPS15), docking station, 2 monitors, keyboard, cable	\$	2,664	
Oracle P6 software (yearly subscription)		\$	515
Bluebeam REVU20 software (yearly subscription)		\$	349
Phoenix Project Manager software (yearly subscription)		\$	120
Dropbox Business (yearly subscription)		\$	187
MSW Business Cards	\$	130	
<b>Total</b>	<b>\$</b>	<b>2,794</b>	<b>\$ 1,171</b>
Travel	\$ per trip	# / mos	\$/month
Airfare	250	4	\$ 1,000
Hotel	225	4	\$ 900
Airport Parking	60	4	\$ 240
Meals	300	4	\$ 1,200
UBER	40	2	\$ 80
Travel Notes: Dave 2 trip per month / Jerret 2 trips per month			\$ 3,420

# BCCCH Project

## Organization chart

HOTEL EAST CC SHARED



**DEVELOPER SALARY COSTS**

Position	Maximum Annual Salary	Maximum Salary per Hour	Maximum Benefits per Hour	Maximum Billing Rate per Hour
Vice President - Construction & Design	\$ 265,000	\$ 127.40	\$ 63.70	\$ 191.11
Vice President - Development	\$ 205,000	\$ 98.56	\$ 49.28	\$ 147.84
Project Director	\$ 211,000	\$ 101.44	\$ 50.72	\$ 152.16
Sr. Project Manager	\$ 195,000	\$ 93.75	\$ 46.88	\$ 140.63
General Superintendent	\$ 200,000	\$ 96.15	\$ 48.08	\$ 144.23
Construction Controller / Accounting Manager	\$ 176,000	\$ 84.62	\$ 42.31	\$ 126.92
Project Manager	\$ 152,000	\$ 73.08	\$ 36.54	\$ 109.62
Assitant Project Manager	\$ 123,000	\$ 59.13	\$ 29.57	\$ 88.70
Design/FFE Manager	\$ 110,000	\$ 52.88	\$ 26.44	\$ 79.33
Sr. Project Engineer	\$ 105,000	\$ 50.48	\$ 25.24	\$ 75.72
Project Engineer	\$ 96,000	\$ 46.15	\$ 23.08	\$ 69.23
Project Accountant	\$ 95,000	\$ 45.67	\$ 22.84	\$ 68.51
Administrative Assistant	\$ 68,000	\$ 32.69	\$ 16.35	\$ 49.04



## FGMP 4 – MSW Clarifications



#### **FGMP 4 Clarifications:**

1. Developer incorporates fully and without limitation all rights and responsibilities, including but not limited to those regarding scope of work, cost of work and entitlement to payment or reimbursement memorialized by FGMP 4.
2. Threshold Inspections are to be performed by County and not included in this FGMP 4.
3. Enhanced Commissioning is to be performed by County and not included in this FGMP 4.
4. Permits and Impact Fees are coordinated by MSW and paid for directly by County.
5. MSW Legal fees are an allowance for this portion of the work and part of the overall legal fees outlined in the Development Agreement. FGMP 4 is carrying a total allowance budget of \$125,000 keeping within the \$250,000 project limits of the Construction Cost Limitation budget.
6. The Development Schedule assumes that all required Building Permits will be in place to begin work in accordance with Balfour Beatty Construction's Project Schedule. It is assumed that early start permits will be required to accommodate the project schedule.
7. The Development Schedule assumes a duration for the restaurant construction projects. This schedule is contingent upon the evolution of documents, final County approvals and final scope of work. MSW reserves the right to adjust the scheduled durations based on the final design.
8. Since the FGMP 4 schedule assumes potential extended hours, weekends and holidays it may require the County to assist with procuring and maintaining a noise ordinance waiver for all work hours required by the construction schedule.
9. MSW and BBC are relying on Owner furnished as-builts for the purposes of establishing the scopes of work and pricing associated within both FGMP 4. Additional measures such as survey and GPRS have been performed in advance of the earthwork and piles commencing, but these do not guarantee complete assurance that all subsurface features have been identified. Conditions that are either misrepresented, not shown, or different than what is shown on the as-built documents will be considered an unforeseen condition and handled in accordance with the Contract Documents.
10. Coordination between Broward County and the City of Fort Lauderdale will be necessary to meet construction goals and achieve authority sign off. In the event of conflicting directives between the two jurisdictions that affect the project costs or project timeline, MSW will receive a time extension and associated costs until the conflict is resolved.



11. It is understood that approval from the Fort Lauderdale Development Review Committee (DRC) for the East Convention Center Expansion, Plaza and CVB has been received. Any future changes required to satisfy any additional DRC requirements will be considered a change to this FGMP 4.
12. Prevailing wage rate determinations are based on the published rates for Broward County as shown in Exhibit 14 of the executed DBIA Agreement.
13. No costs for mitigation/abatement of hazardous materials or the disposal of unsuitable subsurface materials are included in FGMP 4. Any hazardous or unsuitable materials encountered will be considered an Unforeseen Condition and will be handled accordingly unless previously identified within owner provided as-builts, reports or surveys.
14. FGMP 4 is priced with the understanding that the County will provide an Owner Controlled Insurance Program (OCIP). As such Design Builder has included a fixed rate of .35% for insurance not covered by the Owner Controlled Insurance Program ("OCIP"). This value is included in the price. Should an Owner Controlled Insurance Program ("OCIP") not be provided, Design Builder's insurance shall be set at a fixed rate of 1.35% for General Liability (not including Subcontractors).
15. FGMP 4 is priced with the understanding that the County is to provide Builders Risk insurance.
16. Design Builder is not providing Workers Compensation insurance. All subcontractor pricing excludes all insurance (exclusion includes no insurance not covered by OCIP). County shall implement an Owner Controlled Insurance Program ("OCIP") with the types and minimum limits for this type of project. All OCIP insurance policies are subject to the prior review and approval of Developer and Design Builder. Developer and Design Builder shall be named insureds on all OCIP policies. Subcontractors shall be enrolled in the OCIP unless otherwise excluded.
17. Per the direction of the county's Project Administrator, this FGMP 4 includes a County Contingency of 3%.
18. MSW includes an allowance of \$350,000 for all closeout documents to be transmitted in both digital format and hard copy transmissions. County has requested (1) electronic hard drive and (2) hard copies of all contract documents.
19. It is assumed that the County / County operator will be responsible for exterior building maintenance and maintaining MEPFP systems within the West Convention Center that may service portions of this FGMP 4.
20. Design Builder includes any current tariffs at or prior to the issuance of this FGMP 4.

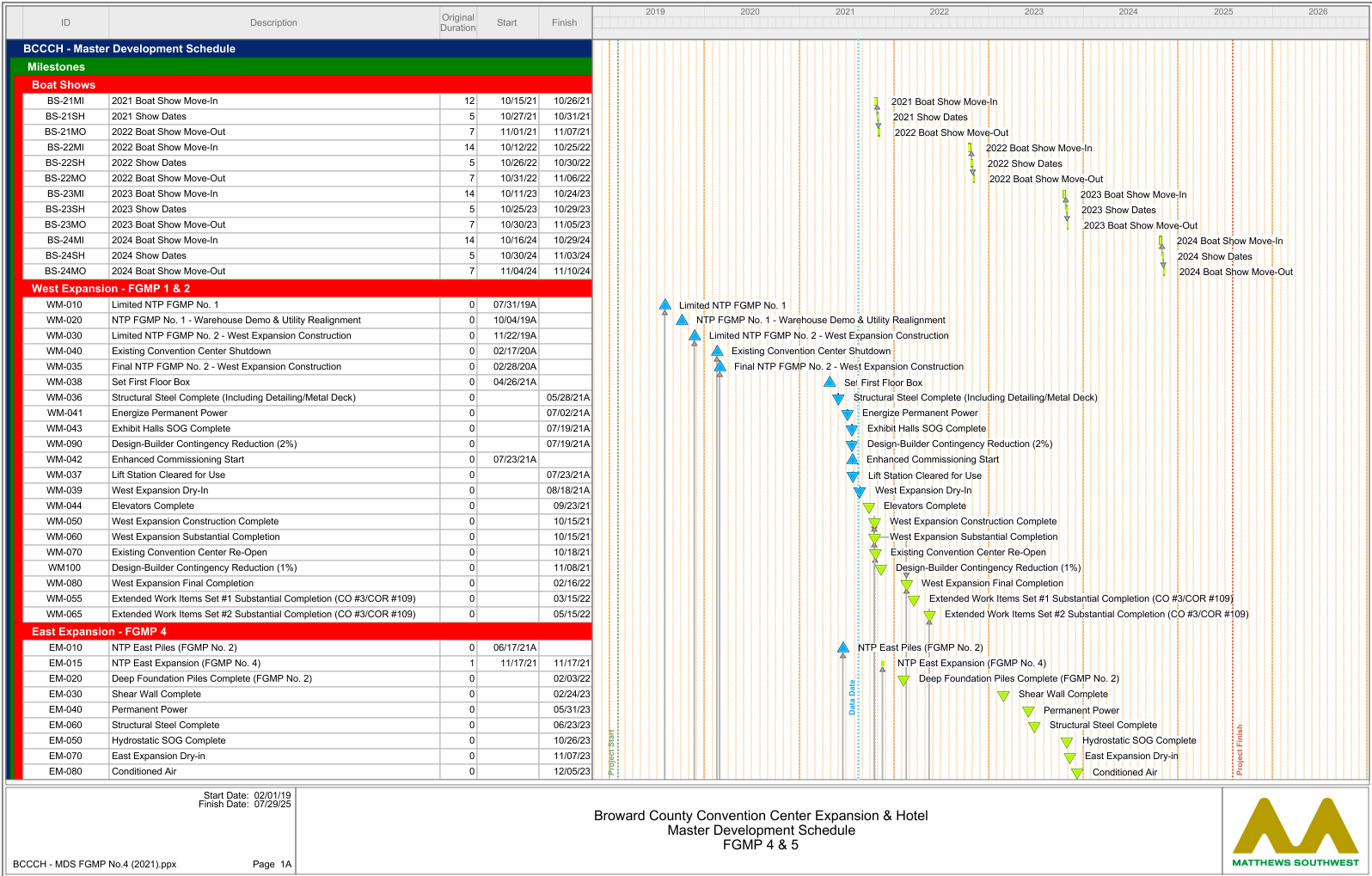


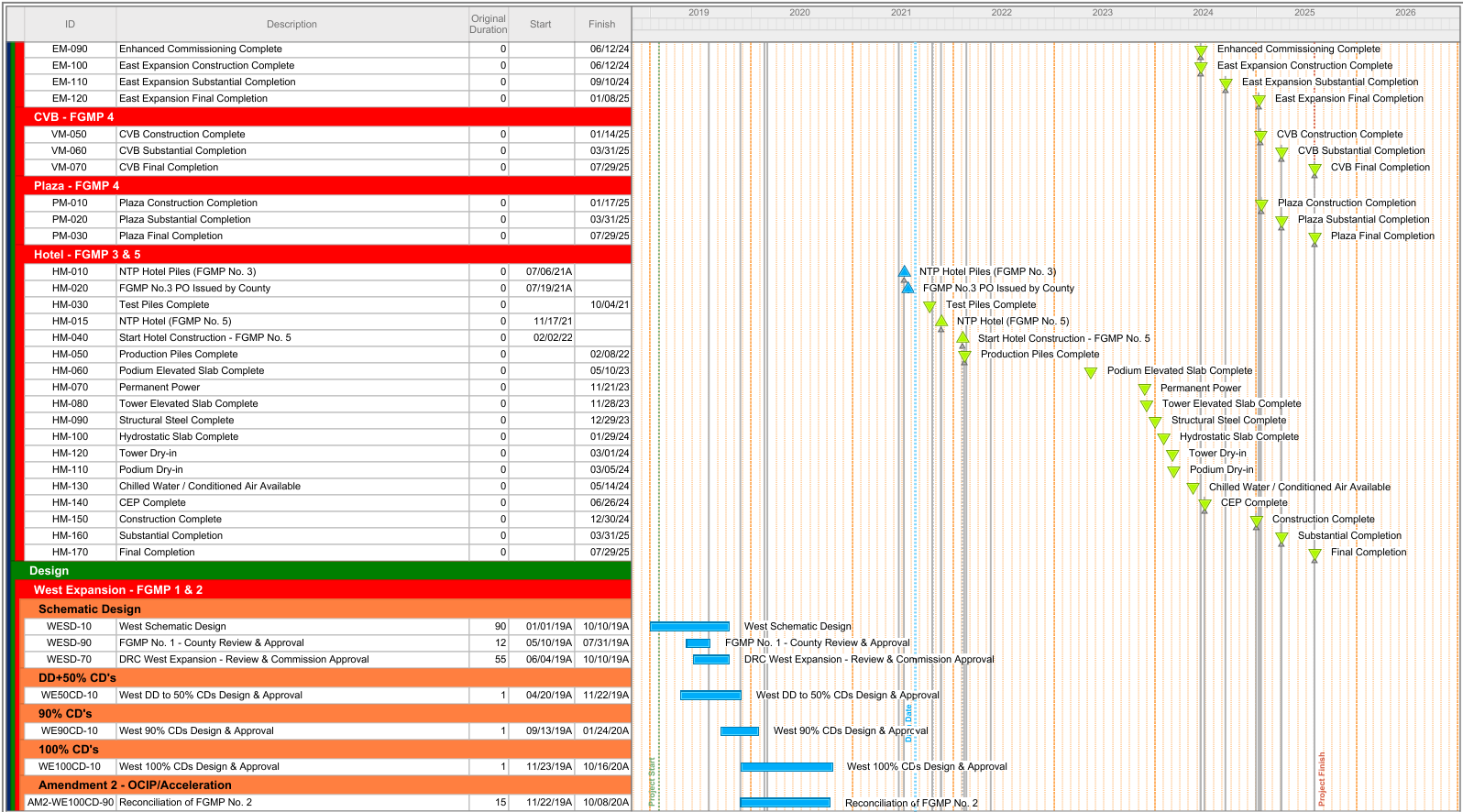
21. All temporary utility expenses will be paid directly by Developer / Design Builder until Substantial Completion is achieved.
22. FGMP 4 includes a \$1,350,000 allowance for any FPL and/or 3<sup>rd</sup> Party Cellular Service provider scope required in addition to what is currently shown in the contract documents.
23. FGMP 4 assumes that a portion of the existing 2<sup>nd</sup> floor of the Northport Parking Garage can be used for field offices and limited staff parking.
24. This FGMP 4 assumes there is no contamination in the site's groundwater.
25. It is assumed that all existing unknown abandoned FPL ductbanks shall remain in place.
26. Other than the allowance indicated for Terrazzo, FGMP 4 does not include any costs for additional Public Art projects.
27. FF&E and/or OS&E items will require deposits in order to release the order for production. The County agrees to provide funding for all required deposits.
28. This FGMP 4 excludes any costs associated with the Boat-Themed "walk-up" plaza kiosks. It is assumed this will be furnished and installed by the County or County Operator.
29. MSW assumes that the original sailfish artist does not have any contractual obligation to approve the design, design intent, construction and/or the refurbishment of the Sailfish fountain. In addition, no allowance or contingency is established within this FGMP 4 for the services of an Art Conservator.
30. Relocation of FPL - East North / South Ductbank and associated restoration is excluded from this FGMP 4.
31. The Marshalling Yard project is listed as a County directed add-alternate allowance. In an effort to provide a more accurate budget estimate, MSW requires further due diligence once project programming, plans, and specifications are available from the County.
32. Per the meeting between the CVB, County, ASM Global, BBC and MSW held on Wednesday September 29, 2021 at 8:30 EST this FGMP does not include any project shutdowns to accommodate events held within or around the recently expanded Broward County Convention Center. MSW and BBC will work with the County and their operator to accommodate event requests as much as possible without impacting the critical path of the project schedule.



33. It is assumed that all active equipment / service contracts for Cellular DAS, Emergency DAS, and Fire alarm are to be by County/Operator.
34. FF&E / OS&E escalation assumptions are based on the Project Schedule and timing of orders and subsequent deliveries.
35. Per County's direction, MSW has included an additional thirty (30) "abnormal weather delays" as defined in Section 12.6.1 of the MDA to the Master Development Schedule to establish the contract Substantial Completion date. MSW will request the approval to use these days per occurrence through the County's Contract Administrator. Each approved "abnormal weather delay" shall grant the Design Builder the right to extend the Construction Completion date by the number of approved days not to exceed the Developer Substantial Completion date.
36. Upon acceptance of this FGMP 4 by the County, the maximum salary rates included in this submission as Developer Salary Costs are approved by the County and are subject to audit pursuant to section 7.5 of the MDA.

## FGMP 4 – Master Development Schedule



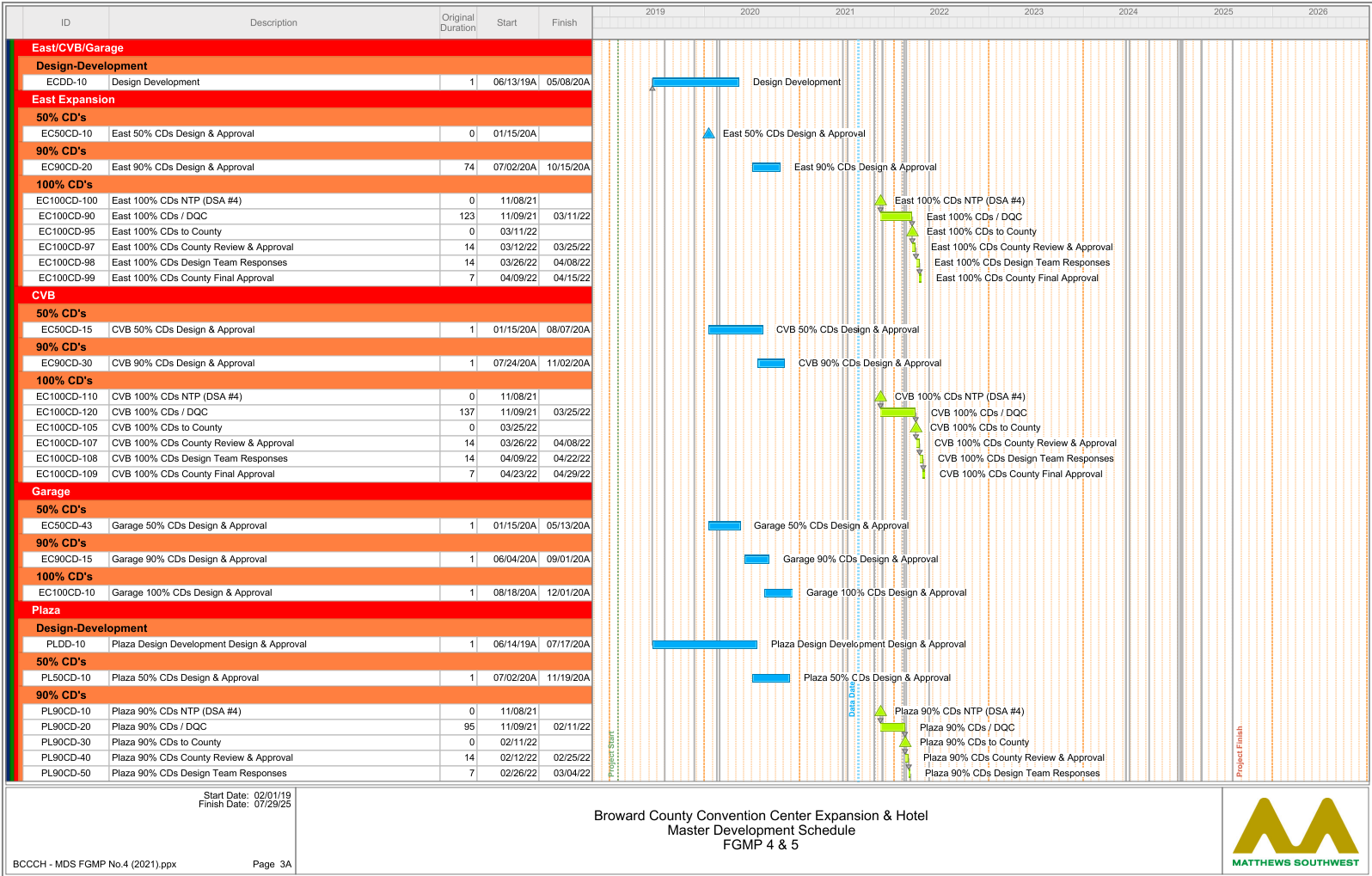


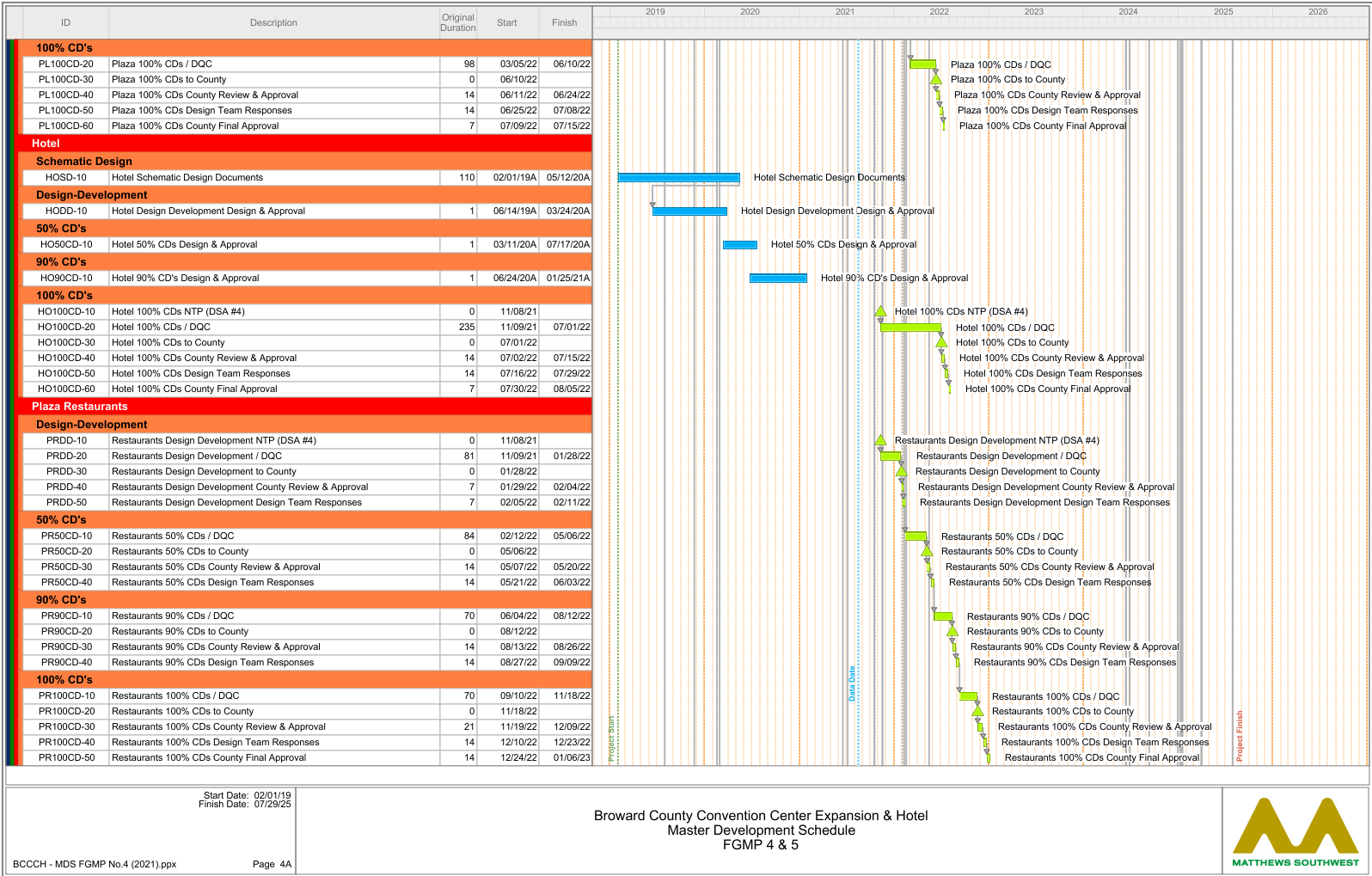
Start Date: 02/01/19  
Finish Date: 07/29/25

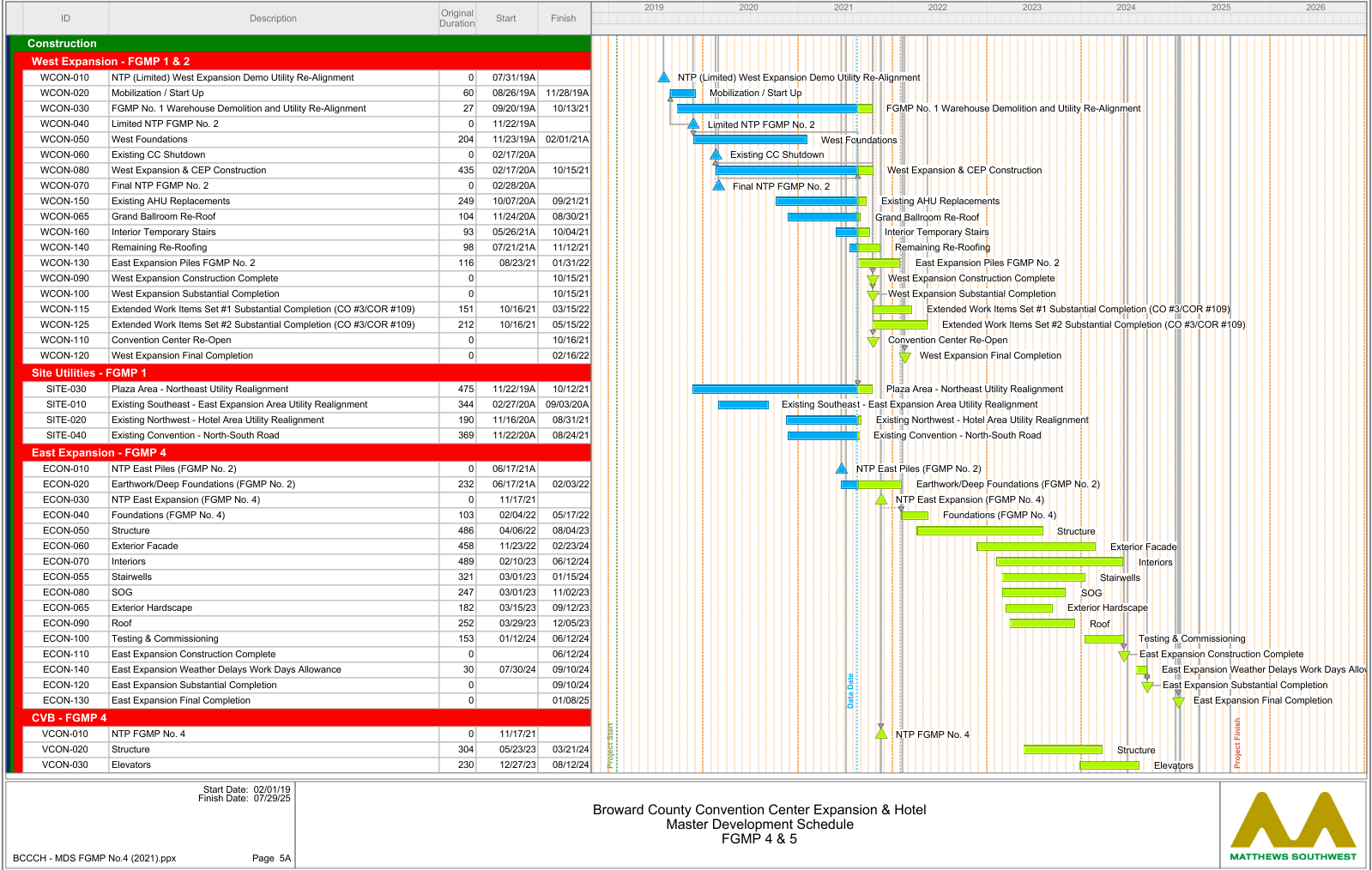
Broward County Convention Center Expansion & Hotel  
Master Development Schedule  
FGMP 4 & 5

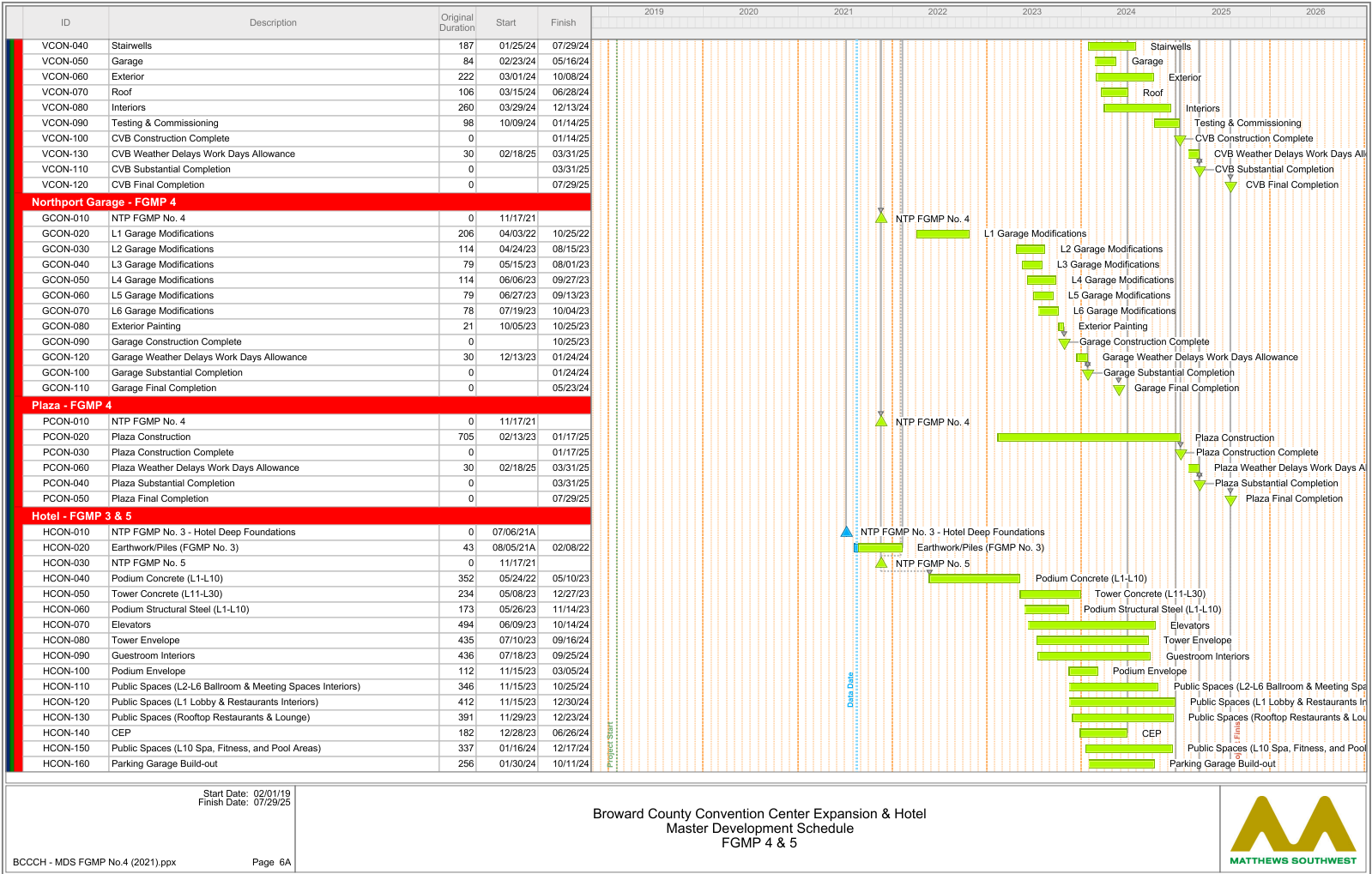
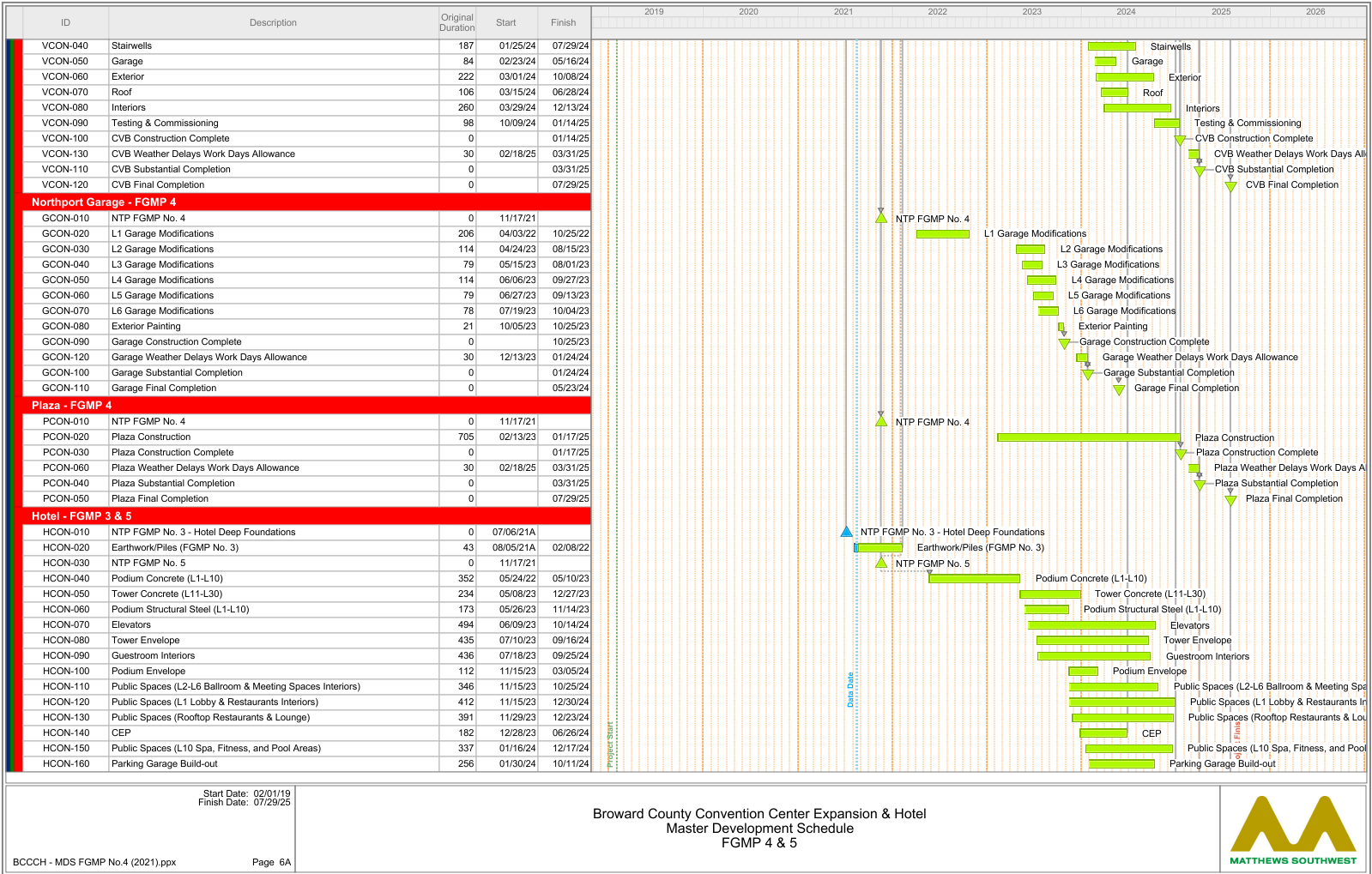


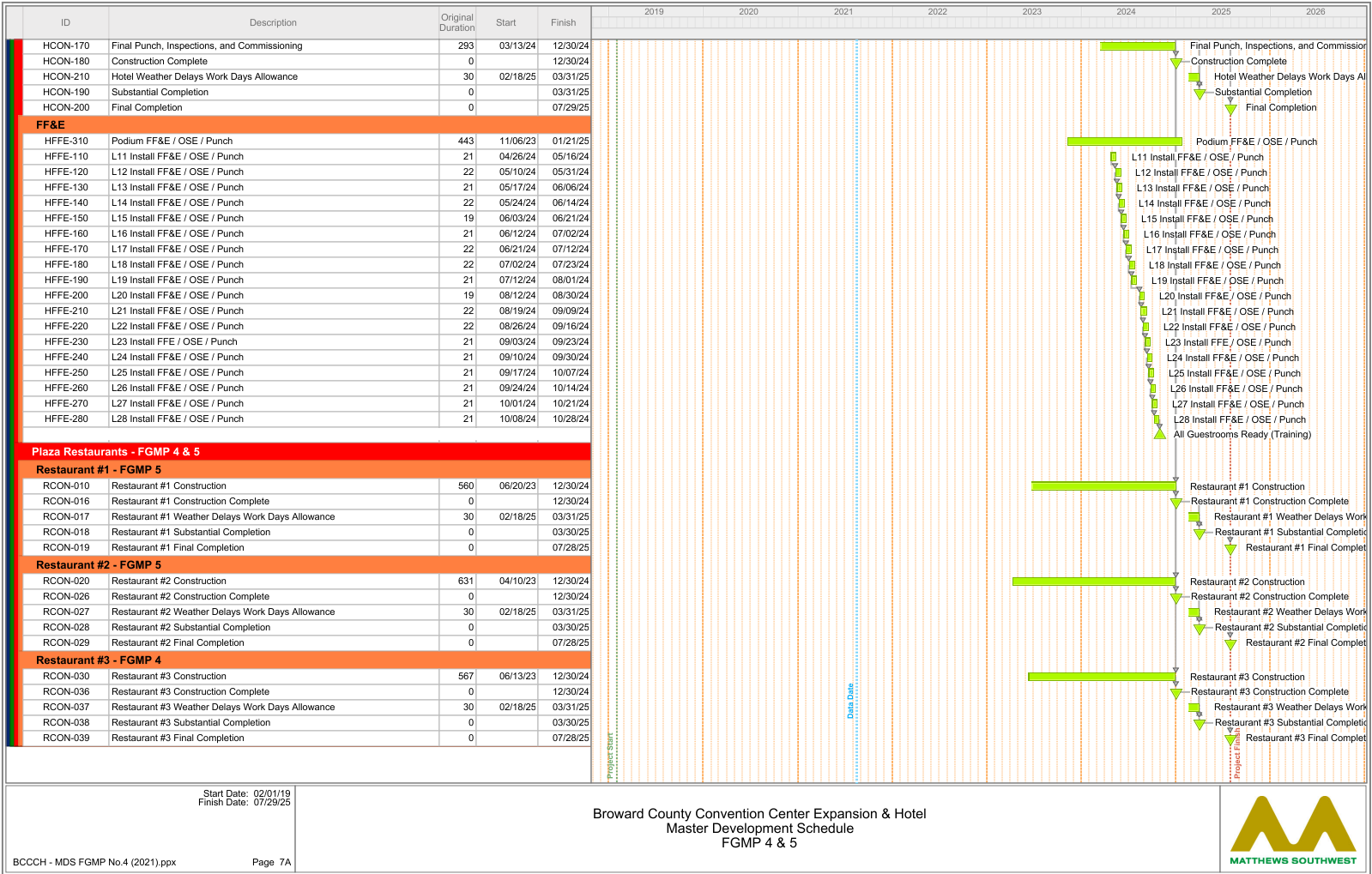
















# Broward County Convention Center & Hotel

## FGMP 4

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October 2021



**Balfour Beatty**

October 11, 2021

Matthews Southwest  
320 W Main Street  
Lewisville, Texas 75057

To: Jerret Click  
Vice President, Construction & Design  
Matthews Southwest

RE: BCCCH – FGMP No. 4

As per the terms of our agreement and current project schedule, Balfour Beatty kindly submits the following **FGMPs No. 4** for your records. FGMP 4 consists of the following:

**FGMP No. 4** – East Convention Center expansion, Plaza, CVB building and modifications to the North Port Garage.

The enclosed FGMP No. 4 values are within the construction cost limitation (CCL) noted in our Design Build Agreement and adjustment to same based on the escalation from 2019 to 2021.

FGMP 4

This FGMP No. 4 Includes:

1. Recap Sheet (Bid Day)
2. General Conditions
3. Subcontractor Input Recap
4. Allowances, Exclusions and Qualifications
5. Schedule
6. Document List
7. Site Utilization Plan

If you have any further questions, please let me know.

Best regards,

John Parker  
Balfour Beatty Construction

Enclosed:  
FGMP No. 4, dated October 2021.

The following narrative is to provide clarity and further explain the scope of work as it relates to FGMP 4, which includes the construction of the new East Expansion Convention Center, Plaza, Convention Visitors Bureau (CVB) and modifications to the existing North Port Garage.

## East Expansion Building – 90% CD Set

This scope of work includes costs for construction of the new three (3) story convention center expansion to the East of the existing convention center. The expansion will be connected to the existing convention center via pedestrian bridge that connects at the second and third levels. The ground level will contain administrative offices, pre-function space, meeting rooms, junior ball room and back of house support space. The second level will contain pre-function space, meeting rooms and back of house support space. The third level contains pre-function space, Grand Ballroom, kitchen to service the new expansion and existing convention center and back of house support space. The majority of the roof level is covered by solar panels.

The foundation system is based on auger-cast piles with pile caps to support the structure. The structural frame of the building is concrete shear walls and structural steel with metal deck supporting the elevated slabs. The exterior of the building will be comprised of masonry construction on the South elevation and parts of the East and West elevations. The remainder of the elevations will consist of a curtain wall glazing system. Vertical transportation includes four (4) elevator banks, one being a pair of freight elevators, two sets of escalators (one on the east and west sides of the pre-function areas). Both Sets communicate from the first level to the third level.

The building ground floor elevation has been designed at +11.75 NAVD with a hydrostatic slab to meet the resiliency requirements per the contract documents.

## Plaza 50% CD Set

This scope of work includes cost for the construction of the infrastructure, sailfish pond, concrete slabs, structures, hardscape, paving, and landscaping that make up the site that borders Grand Ave, intercoastal, north face of the east expansion and east of the hotel. The plaza provides connection between Grand Ave to the Hotel, East Convention Center, West Convention Center/Existing Facility, and to the two (2) restaurants that will be constructed within the plaza. The site has been designed to meet the resiliency requirements per the contract documents.

## CVB 90 % CD Set

This scope of work includes cost for construction of the three (3) story CVB building. The ground level includes reception area, administrative offices, and conference rooms. The second level is exclusively administrative offices. The third level is included as a shell space for future buildout to be determined by the County. The foundation system is based on auger-cast piles with pile caps to support the structure. The structure of the building will be cast in place concrete, shear walls and post tension slabs.

The exterior skin will be comprised mostly of curtain wall. The building ground floor elevation has been designed at +11.75 NAVD to meet the resiliency requirements per the contract documents.

## North Port Garage 100% CD Set

This scope of work includes cost for construction to renovate the existing North Port Garage. The Northport Parking Garage will be updated with new lighting, life safety, security systems, striping, and signage.



# Table of Contents

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Budget Recap	1
General Conditions	2
Subcontractor Input Recap	3
Allowances, Exclusions & Qualifications	4
Schedule	5
Document List	6
Site Utilization	7



90% CD GMP

DATE: October 12, 2021

C.S.I. DIVISION	DESCRIPTION OF WORK "GBA" SQFT	PLAZA	EAST EXPANSION 395,203	CVB 25,934	PARKING GARAGE 651,814	TOTAL CONV. CENTER 421,137
DIV 1	GENERAL CONDITIONS	\$2,246,383	\$19,981,185	\$2,069,761	\$370,532	\$24,667,861
	BP1Q General Conditions	\$2,246,383	\$19,981,185	\$2,069,761	\$370,532	\$24,667,861
DIV 1	GENERAL REQUIREMENTS	\$954,563	\$11,338,976	\$945,590	\$179,351	\$13,418,480
	BP1F Temporary Cranes	not required	not required	not required	not required	not required
	BP1H Temporary Buckhoists	\$0	\$852,000	\$0	\$0	\$852,000
	BP1P General Requirements - w/SDI	\$418,423	\$5,353,497	\$439,535	\$86,917	\$6,298,372
	BP1P General Requirements - without/SDI	\$93,499	\$1,196,263	\$98,216	\$19,422	\$1,407,400
	BP1R Misc. Construction Costs	\$442,641	\$3,937,216	\$407,839	\$73,012	\$4,860,708
DIV 2	EXISTING CONDITIONS	\$8,533,328	\$1,128,974	\$1,012,529	\$61,138	\$10,735,969
	BP2A Site Development - Earthwork and Compaction	\$1,205,180	\$0	\$125,555	\$0	\$1,330,735
	Remaining to Complete Storm System and Water Distribution System	\$1,177,230	\$0	\$0	\$0	\$1,177,230
	BP2B Asphalt Paving, Limerock and Curbs	\$369,525	\$0	\$15,275	\$0	\$384,800
	BP2C Concrete Paving and Sidewalks	\$1,838,890	\$0	\$0	\$0	\$1,838,890
	BP2D Landscaping and Irrigation	\$1,404,524	\$0	\$66,099	\$5,000	\$1,475,623
	BP2E Decorative Hardscape and Pavers	\$1,104,797	\$0	\$53,435	\$0	\$1,158,232
	BP2E1 Shell Stone Paving	\$385,993	\$0	\$0	\$0	\$385,993
	BP2F Site Furnishings	\$534,000	\$0	\$7,365	\$6,138	\$547,503
	Bus & Water Taxi Shelters	\$200,000	\$0	\$100,000	\$0	\$300,000
	BP2G Dewatering	\$0	\$331,925	\$156,050	\$0	\$487,975
	BP2H Sheet Piling - Temporary	\$0	\$440,000	\$0	\$0	\$440,000
	BP2I Auger Cast Piling	\$0	in GMP2	\$488,750	\$0	\$488,750
	BP2J Marine Work	see add alts.	\$0	\$0	\$0	see add alts.
	BP2K1 Chainlink Fencing & Gates	\$0	\$4,350	\$0	\$0	\$4,350
	BP2K2 Prefinished Aluminum Site Fencing and Gates	\$0	\$252,699	\$0	\$0	\$252,699
	BP2L Building Demolition	\$0	\$100,000	\$0	\$50,000	\$150,000
	BP2M Drainage Wells	\$0	w/Dewatering	\$0	\$0	w/Dewatering
	BP2N Pavement Markings, Wheelstops and Signs	\$37,600	\$0	\$0	\$0	\$37,600
	BP2O Synthetic Grass Surfacing	\$275,589	\$0	\$0	\$0	\$275,589
DIV 3	CONCRETE	\$425,000	\$20,761,000	\$4,457,000	\$150,000	\$25,793,000
	BP3A Cast-In-Place Concrete	\$425,000	\$20,761,000	\$4,062,000	\$150,000	\$25,398,000
	BP3B Architectural Precast Concrete	\$0	not required	not required	\$0	not required
	BP3C Structural Precast Concrete	\$0	not required	not required	\$0	not required
	BP3E Glass Fiber Reinforced Concrete	\$0	\$0	\$395,000	\$0	\$395,000
	BP3F Structural Concrete Restoration	\$0	\$0	\$0	see add alt.	see add alt.
DIV 4	MASONRY	\$26,150	\$3,524,034	\$93,500	\$0	\$3,643,684
	BP4A Masonry	\$0	\$3,524,034	\$93,500	\$0	\$3,617,534
	BP4B Decorative Caps and Coping	\$26,150	\$0	\$0	\$0	\$26,150
	BP4C Stone Veneer	\$0	not required	not required	\$0	not required
DIV 5	METALS	\$1,268,280	\$31,687,514	\$894,258	\$54,508	\$33,904,560
	BP5A Structural Steel, Joists and Decking	\$0	\$26,390,440	\$523,204	\$0	\$26,913,644
	BP5B Miscellaneous Metals	\$489,808	\$2,470,558	\$178,023	\$54,508	\$3,192,897
	BP5C Metal Pan Stairs and Railings	\$778,472	\$2,540,199	\$193,031	\$0	\$3,511,702
	BP5D Decorative Railings	\$0	\$286,317	\$0	\$0	\$286,317
	BP5E Architectural Grilles, Screens and Louvers	\$0	not required	not required	\$0	not required
	BP5F Decorative Interior Architectural Features	\$0	not required	not required	\$0	not required
	BP5G Vehicle Barrier Cables	\$0	\$0	\$0	not required	not required
DIV 6	CARPENTRY	\$0	\$4,532,095	\$674,173	\$0	\$5,206,268
	BP6C Common Area Millwork	\$0	\$4,532,095	\$674,173	\$0	\$5,206,268
DIV 7	THERMAL & MOISTURE PROTECTION	\$39,770	\$8,822,481	\$1,395,398	\$81,720	\$10,339,369
	BP7A Caulking and Waterproofing	\$39,770	\$2,887,670	\$544,640	\$81,720	\$3,553,800
	BP7B Expansion Joint Covers	\$0	in above	in above	\$0	in above
	BP7C Roofing	\$0	\$3,423,350	\$634,440	\$0	\$4,057,790
	BP7D Metal Panels	\$0	\$871,000	\$207,000	\$0	\$1,078,000
	BP7E Spray-Applied and Intumescent Paint Fireproofing	\$0	\$1,575,000	\$0	\$0	\$1,575,000
	BP7F Spray-Applied Thermal/Sound Insulation	\$0	not required	not required	\$0	not required
	BP7G Roof Safety Anchor System	\$0	\$65,461	\$9,318	\$0	\$74,779
DIV 8	OPENINGS	\$0	\$10,968,978	\$4,318,157	\$0	\$15,287,135
	BP8A Doors, Frames and Hardware	\$0	\$3,114,101	\$376,417	\$0	\$3,490,518
	BP8B Section Doors, Overhead Doors, Grilles and Counter Shutters	\$0	\$75,252	\$54,001	\$0	\$129,253
	BP8C Won Doors - Accordion Folding Fire Doors	\$0	not required	not required	\$0	not required
	BP8D Glass and Glazing - Exterior	\$0	\$7,505,000	\$3,510,000	\$0	\$11,015,000
	BP8E Glass and Glazing - Interior	\$0	\$274,625	\$377,739	\$0	\$652,364
DIV 9	FINISHES	\$11,500	\$31,850,855	\$1,413,132	\$36,500	\$33,311,987
	BP9A Stucco Cement Plaster and Acrylic Plaster	\$0	\$2,314,500	\$365,500	\$0	\$2,680,000
	BP9B Drywall and Metal Framing	\$0	\$10,842,672	\$634,871	\$0	\$11,477,543
	Remove Existing Stair in Existing Facility Atrium and Repair Walls and Railings	\$0	\$250,000	\$0	\$0	\$250,000
	BP9C1 Acoustical Treatments	\$0	\$2,644,470	\$57,607	\$0	\$2,702,077

90% CD GMP

DATE: October 12, 2021

C.S.I. DIVISION	DESCRIPTION OF WORK "GBA" SQFT
	BP9C2 Acoustical Metal Panel Ceilings
	BP9C3 Acoustical Specialties (Wall Panels)
	BP9C4 Linear Metal Ceilings
	Deduct for Base Scope Acoustical
	BP9E Ceramic Tile and Stone
	BP9G Carpet and Resilient Flooring
	BP9H1 Wood Flooring
	BP9I Epoxy Flooring
	BP9J Terrazzo Flooring
	BP9K Painting and Wall Covering
	BP9P Prefinished Aluminum Column Covers
	BP9P1 Glass Fiber Reinforced Gypsum
DIV 10	SPECIALTIES
	BP10A Toilet Partitions
	BP10B Bathroom Accessories
	BP10D Defibrillators and Cabinets
	BP10E Fire Extinguishers and Cabinets
	BP10G Pre-Engineered Metal Canopies
	BP10H Operable Partitions
	BP10I Signage - Life Safety
	BP10I Signage - Wayfinding
	BP10J Lockers
	BP10K Wall and Door Protection
	BP10L Flood Barrier Panels
	BP10M Wire Mesh Partitions
	BP10N Photoluminescent Egress Markings
DIV 11	EQUIPMENT
	BP11A Kitchen Equipment
	BP11A1 Commercial Laundry Equipment
	BP11B Loading Dock Equipment
	BP11D Parking Control Equipment
	BP11E Residential Appliances
	Trash Compactors
DIV 12	FURNISHINGS
	BP12A Window Treatment
	BP12B Entrance Mats
	BP12C Art (Sailfish Re-Furbish)
	BP12D Birdair - Tension Membrane Structures
	BP12F FF&E Installation
DIV 13	SPECIAL CONSTRUCTION
	BP13B Water Features and Fountains
	Restaurant Fountain
	BP13C Plaza Restaurant
DIV 14	CONVEYING SYSTEMS
	BP14A Elevators
	BP14B Escalators
	Temp. Elevator / Refurbish / Platform Run Time
	BP14C Linen and Trash Chutes
	BP14D Hoisting Equipment
DIV 15	MECHANICAL
	BP15A Fire Protection
	BP15B Plumbing
	BP15C Fuel Systems - Fuel Ports, Tanks, Etc.
	BP15D Heat, Ventilating and Air Conditioning
DIV 26	ELECTRICAL
	BP16B Electrical - Buildings
	BP16C Electrical - Light Fixtures
	BP16D Lightning Protection
	BP16E Fire Alarm
DIV 27, 28	LOW VOLTAGE SYSTEMS
	BP16F Low Voltage Systems
DIV MISC	SOLAR PANELS
	BP16G Solar Panels
DIV MISC	BRIDGE DEDUCT
	Deduct for Bridge CVB
	Subtotal

PLAZA	EAST EXPANSION	CVB	PARKING GARAGE	TOTAL CONV. CENTER
	395,203	25,934	651,814	421,137
\$0	\$2,549,261	\$0	\$0	\$2,549,261
\$0	\$3,655,493	\$23,236	\$0	\$3,678,729
\$0	\$7,545,837	\$0	\$0	\$7,545,837
\$0	(\$4,561,220)	\$0	\$0	(\$4,561,220)
\$0	\$1,233,059	\$109,731	\$0	\$1,342,790
\$0	\$2,174,560	\$98,567	\$0	\$2,273,127
\$0	not required	not required	\$0	not required
\$0	\$154,413	\$0	\$0	\$154,413
\$0	\$1,311,981	\$0	\$0	\$1,311,981
\$11,500	\$1,208,008	\$123,620	\$36,500	\$1,379,628
\$0	in Drywall	in Drywall	\$0	in Drywall
\$0	\$527,821	\$0	\$0	\$527,821
\$0	\$3,252,993	\$351,234	\$4,850	\$3,609,077
\$0	\$545,705	\$28,670	\$0	\$574,375
\$0	\$90,995	\$19,445	\$0	\$110,440
\$0	\$12,500	\$5,000	\$0	\$17,500
\$0	\$22,300	\$2,725	\$0	\$25,025
\$0	not required	not required	\$0	not required
\$0	\$1,413,699	\$0	\$0	\$1,413,699
\$0	\$22,294	\$5,194	\$4,850	\$32,338
with add alt.	\$750,000	\$250,000	with add alt.	\$1,000,000
\$0	\$14,500	\$0	\$0	\$14,500
\$0	\$150,000	\$0	\$0	\$150,000
\$0	\$231,000	\$40,200	\$0	\$271,200
\$0	not required	not required	\$0	not required
\$0	not required	not required	\$0	not required
\$0	\$3,842,435	\$20,842	\$0	\$3,863,277
\$0	\$3,817,435	\$20,842	\$0	\$3,838,277
\$0	not required	not required	\$0	not required
\$0	\$25,000	\$0	\$0	\$25,000
\$0	\$0	\$0	not required	not required
\$0	w/Kitchen Equip.	w/Kitchen Equip.	\$0	w/Kitchen Equip.
\$0	by Owner	by Owner	\$0	by Owner
\$2,281,200	\$0	\$0	\$0	\$2,281,200
\$0	w/FF&E	w/FF&E	\$0	w/FF&E
\$0	w/FF&E	w/FF&E	\$0	w/FF&E
\$1,465,000	\$0	\$0	\$0	\$1,465,000
\$816,200	\$0	\$0	\$0	\$816,200
\$0	w/FF&E	w/FF&E	\$0	w/FF&E
\$4,615,383	\$0	\$0	\$0	\$4,615,383
\$1,313,445	\$0	\$0	\$0	\$1,313,445
\$250,000	\$0	\$0	\$0	\$250,000
\$3,051,938	\$0	\$0	\$0	\$3,051,938
\$0	\$6,019,013	\$295,869	\$0	\$6,314,882
\$0	\$5,736,013	\$295,869	\$0	\$6,031,882
\$0	in above	in above	\$0	in above
\$0	\$283,000	in above	\$0	\$283,000
\$0	not required	not required	\$0	not required
\$0	not required	not required	\$0	not required
\$0	\$17,942,200	\$1,419,900	\$911,800	\$20,273,900
\$0	\$1,082,000	\$125,700	\$890,000	\$2,097,700
\$0	\$5,864,800	\$497,200	\$21,800	\$6,383,800
\$0	\$95,400	\$0	\$0	\$95,400
\$0	\$10,900,000	\$797,000	\$0	\$11,697,000
\$2,065,167	\$22,059,139	\$1,815,453	\$1,536,542	\$27,476,301
\$2,065,167	\$22,059,139	\$1,815,453	\$1,536,542	\$27,476,301
in above	in above	in above	in above	in above
in above	in above	in above	in above	in above
in above	in above	in above	in above	in above
\$334,329	\$5,091,674	\$625,290	\$389,431	\$6,440,724
\$334,329	\$5,091,674	\$625,290	\$389,431	\$6,440,724
\$0	\$904,593	\$0	\$0	\$904,593
\$0	\$904,593	\$0	\$0	\$904,593
\$0	\$0	(\$707,591)	\$0	(\$707,591)
\$0	\$0	(\$707,591)	\$0	(\$707,591)
\$22,801,053	\$203,708,139	\$21,094,494	\$3,776,372	\$251,380,059

90% CD GMP

DATE: October 12, 2021

C.S.I. DIVISION	DESCRIPTION OF WORK "GBA" SQFT
1.50%	SUBGUARD ON COST OF WORK
BY Owner	BUILDERS RISK INSURANCE
1.00%	PAYMENT & PERFORMANCE BOND
0.35%	INSURANCE NOT COVERED BY OCIP
	Subtotal
5.00%	CONTINGENCY
	Subtotal
4.950%	FEE - East Expansion
	TOTAL
	COST/SQFT

PLAZA	EAST EXPANSION	CVB	PARKING GARAGE	TOTAL CONV. CENTER
	395,203	25,934	651,814	421,137
\$242,522	\$2,690,107	\$285,371	\$51,088	\$3,269,088
\$23,043,576	\$206,398,246	\$21,379,865	\$3,827,460	\$254,649,146
by Owner	by Owner	by Owner	by Owner	by Owner
\$259,519	\$2,308,378	\$239,114	\$42,807	\$2,849,819
\$247,279	\$769,826	\$79,743	\$14,276	\$1,111,123
\$23,550,374	\$209,476,450	\$21,698,723	\$3,884,542	\$258,610,088
\$1,177,519	\$10,473,822	\$1,084,936	\$194,227	\$12,930,504
\$24,727,893	\$219,950,272	\$22,783,659	\$4,078,769	\$271,540,593
\$1,224,031	\$10,887,538	\$1,127,791	\$201,899	\$13,441,259
\$25,951,923	\$230,837,811	\$23,911,450	\$4,280,668	\$284,981,852
	\$584.10	\$922.01	\$6.57	\$676.70

90% CD GMP

DATE: October 12, 2021

	C.S.I. DIVISION	DESCRIPTION OF WORK "GBA" SQFT	PLAZA	EAST EXPANSION	CVB	PARKING GARAGE	TOTAL CONV. CENTER
				395,203	25,934	651,814	421,137
1		<b>Add Alternates (BB Markups are Included)</b>					
2		Delete Waterjet Fountain in Plaza	(\$698,693)				(\$698,693)
3		Delete Resinous Clg Baffles		in Base Pricing			in Base Pricing
4		Delete Perforated Wood Acoustical Clg Panels		in Base Pricing			in Base Pricing
5		Plaza Restaurant - Additional Budget	\$1,618,801				\$1,618,801
6		Add West CC Lighting Controls		\$1,341,490			\$1,341,490
7		Add West CC L2 & L3 Prefunction, Ballroom, Meeting Carpet		\$2,794,771			\$2,794,771
8		Add West CC Exterior Paint		\$231,407			\$231,407
9		Add West CC Remaining Wayfinding Signage (Based on final rooms names)		\$55,895			\$55,895
10		Amphitheater (Bandshell)					TBD
11		Water Taxi 232' Dock	\$1,835,561				\$1,835,561
12		Plaza Tent Anchoring (44 EA)	\$295,128				\$295,128
13		Marshalling Yard Project		\$13,414,902			\$13,414,902
14		NP Garage Metal Panel				\$2,682,980	\$2,682,980
15		Grande Ave Improvements.					TBD
16		NP Garage Priority 1 Repairs				\$1,006,118	\$1,006,118
17		NP Garage Priority 2 Repairs				\$3,018,353	\$3,018,353
18		NP Garage Wayfinding				\$268,298	\$268,298
19		NP Garage Misc. Restriping				\$134,149	\$134,149
20		Add Full-Site Wayfinding & Marquee Signage Allowance	\$1,676,863				\$1,676,863
21		Add budget for Technology	\$1,117,909				\$1,117,909
22		Reduce CBE Participation to 25%		\$ (15,000,000)			(\$15,000,000)
23							



GENERAL CONDITIONS PRICING TEMPLATE

<b>BBC GENERAL CONDITIONS TEMPLATE (Staff - East CC/CVB/Plaza/NPG)</b>				PRINT DATE: 08-Oct-21 JOB NUMBER: 4,753		01-Oct-21 <-START 31-Dec-24 <-COMP.		BUDGET: BID GOOD FOR: _____ Days		BID DATE: _____ BID TIME: ____ PM		LABOR=> \$24,527,861 0.00% MATERIAL=> \$140,000 0.00% EQ/SUB=> \$0 0.00% TOTAL=> \$24,667,861 0.00%					
0.00%		\$22,226,918		SQ. FEET: \$/SQ.FT. \$0.00		1,187 <--DAYS 170.00 <--WEEKS 39.00 <-MONTHS		LIQ. DAMGS. \$/____/ Cal Day		PREP.BY: _____							
COST CODE		DESCRIPTION		QUANT	U/M	LABOR UNIT	MATERIAL UNIT	EQ/SUB UNIT	TOTAL UNIT COST	TOTAL COST	LABOR TOTAL	MATERIAL TOTAL	EQ/SUB TOTAL	REMARKS			
<b>I. MANAGEMENT PERSONNEL</b>																	
<b>** SALARIED PAYROLL **</b>																	
<b>CORE TEAM</b>																	
191000	SENIOR VICE PRESIDENT (OPERATIONS)		40.05	WK	5,440.00				5,440.00	217,886	217,886	0	0				
191000	VICE PRESIDENT		136.40	WK	5,043.58				5,043.58	687,919	687,919	0	0				
191000	OPERATIONS DIRECTOR		136.40	WK	4,740.00				4,740.00	646,512	646,512	0	0				
191000	CONTROLLER		32.91	WK	2,992.00				2,992.00	0	98,461	0	0				
191000	OFFICE MANAGER (ADMINISTRATIVE ASSISTANT)		82.27	WK	1,328.70				1,328.70	109,312	109,312	0	0				
191000	LEGAL		33.54	WK	3,800.00				3,800.00	127,452	127,452	0	0				
191000	CBE COORDINATOR		84.44	WK	1,000.06				1,000.06	84,440	84,440	0	0				
<b>EAST CONVENTION CENTER, CVB, Garage TEAM</b>																	
191000	SENIOR PROJECT MANAGER		168.99	WK	3,500.00				3,500.00	591,455	591,455	0	0				
191000	PROJECT MANAGER		158.15	WK	3,164.00				3,164.00	500,401	500,401	0	0				
191000	PROJECT MANAGER		168.99	WK	3,164.00				3,164.00	534,675	534,675	0	0				
191000	ASSISTANT PROJECT MANAGER		147.32	WK	2,162.00				2,162.00	318,510	318,510	0	0				
191000	ASSISTANT PROJECT MANAGER		160.32	WK	2,162.00				2,162.00	346,614	346,614	0	0				
191000	SENIOR PROJECT ENGINEER		160.32	WK	1,502.18				1,502.18	240,830	240,830	0	0				
191000	SENIOR PROJECT ENGINEER		160.32	WK	1,502.18				1,502.18	240,830	240,830	0	0				
191000	PROJECT ENGINEER		168.99	WK	1,460.00				1,460.00	246,721	246,721	0	0				
191000	SENIOR PROJECT ACCOUNTANT		168.99	WK	1,648.00				1,648.00	278,491	278,491	0	0				
191000	PROJECT ACCOUNTANT		164.65	WK	1,328.70				1,328.70	218,776	218,776	0	0				
191000	GENERAL SUPERINTENDENT		164.65	WK	4,816.03				4,816.03	792,979	792,979	0	0				
191000	SENIOR SUPERINTENDENT		160.32	WK	3,366.00				3,366.00	539,640	539,640	0	0				
191001	SENIOR SUPERINTENDENT		160.32	WK	3,366.00				3,366.00	539,640	539,640	0	0				
191000	AREA SUPERINTENDENT		138.66	WK	3,000.00				3,000.00	415,968	415,968	0	0				
191000	AREA SUPERINTENDENT		112.66	WK	3,000.00				3,000.00	337,974	337,974	0	0				
191000	ASSISTANT SUPERINTENDENT		112.66	WK	2,100.00				2,100.00	236,582	236,582	0	0				
191000	SUPERINTENDENT (NIGHT)		121.32	WK	3,600.00				3,600.00	254,780	436,766	0	0				
191000	ASSISTANT SUPERINTENDENT		129.96	WK	2,100.00				2,100.00	272,910	272,910	0	0				
191000	SCHEDULING MANAGER		163.40	WK	2,840.00				2,840.00	464,056	464,056	0	0				
191000	BIM PROJECT MANAGER		163.40	WK	2,800.00				2,800.00	457,520	457,520	0	0				
191000	SENIOR LOSS PREVENTION MANAGER		154.80	WK	2,500.00				2,500.00	387,000	387,000	0	0				
<b>PLAZA TEAM</b>																	
191000	PROJECT MANAGER		129.00	WK	3,164.00				3,164.00	408,156	408,156	0	0				
191000	ASSISTANT PROJECT MANAGER		137.60	WK	2,162.00				2,162.00	297,491	297,491	0	0				
191000	ASSISTANT PROJECT MANAGER		120.40	WK	2,162.00				2,162.00	260,305	260,305	0	0				
191000	PROJECT ENGINEER		111.80	WK	1,460.00				1,460.00	163,228	163,228	0	0				
191000	SENIOR PROJECT ENGINEER		111.80	WK	1,502.18				1,502.18	167,943	167,943	0	0				
191000	SENIOR SUPERINTENDENT		137.60	WK	3,366.00				3,366.00	463,162	463,162	0	0				
191001	SENIOR SUPERINTENDENT		137.60	WK	3,366.00				3,366.00	463,162	463,162	0	0				
191000	ASSISTANT SUPERINTENDENT		111.80	WK	2,100.00				2,100.00	234,780	234,780	0	0				
010005	YEARLY SALARY ADJUSTMENTS (Average of 1.5% per year for three (3) years total)		4.5	%	577,284.60				577,284.60	577,285	2,597,781	0	0				
<b>TOTAL SALARY PAYROLL</b>										<b>13,125,385</b>	<b>15,426,327</b>	<b>0</b>	<b>0</b>				
010150	TEMPORARY HOUSING RENTAL LTA (7 at 20K each)			EA	20,000.00				20,000.00	140,000	0	140,000	0				
<b>TOTAL MOVING EXPENSES/TEMP LIVING</b>										<b>140,000</b>	<b>0</b>	<b>140,000</b>	<b>0</b>				
190281	PT&I (Admin)		15,426,327		\$9.00%					9,101,533	9,101,533	0	0				
<b>TOTAL DIRECT LABOR COST</b>										<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>TOTAL BURDEN &amp; BENEFITS</b>										<b>9,101,533</b>	<b>9,101,533</b>	<b>0</b>	<b>0</b>				
<b>TOTALS</b>										<b>*TOTAL SS*</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>				
I.	<b>** MANAGEMENT PERSONNEL**</b>				\$ / MONTH	% OF BUDGET	% OF TOTAL			\$22,266,918	\$24,527,861	\$140,000	\$0	\$ / S.F.			
XL	<b>** BURDEN &amp; BENEFITS **</b>				\$233,373	0.00%	40.69%			\$9,101,533	\$15,426,327	\$140,000	\$0	\$0.00			
<b>TOTALS</b>										<b>573,511</b>	<b>0.00%</b>	<b>100.00%</b>	<b>22,366,918</b>	<b>24,527,861</b>	<b>140,000</b>	<b>0</b>	<b>0.00</b>



[illegible]



181 PROPOSALS RECEIVED											
ESTIMATOR	DESCRIPTION	United Hoist	Bigge Crane	Maxim	United Hoist	USA Hoist					
Warren M.	BP1H Material Personnel Hoist Rental	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price					
4	GMP#4 - EAST EXPANSION BUILDING	(Not Applicable)	(Not Applicable)	(Not Applicable)	(Not Applicable)	(Not Applicable)					
	GMP#4 - CVB BUILDING	(Not Applicable)	(Not Applicable)	(Not Applicable)	(Not Applicable)	(Not Applicable)					
	GMP#4 - CVB BUILDING SITEWORK	(Not Applicable)	(Not Applicable)	(Not Applicable)	(Not Applicable)	(Not Applicable)					
	GMP#4 - NORTHPORT PARKING GARAGE	(Not Applicable)	(Not Applicable)	(Not Applicable)	(Not Applicable)	(Not Applicable)					
	GMP#4 - PLAZA	(Not Applicable)	(Not Applicable)	(Not Applicable)	(Not Applicable)	(Not Applicable)					
	GMP#4 - TOTAL	\$0	\$0	\$0	\$0	\$0					
	BB Scope Adjustment Value Included Above										
	Add for Sub P&P Bond										
	Add for Sub General Liability										
	Offsite Parking Included in Base Pricing										
	Per Plans and Specifications (Y/N)										
	Davis Bacon Wages Included (Y/N)										
	Broward County CBE Participation (\$)										
	Broward County CBE Participation (%)										
Warren M.	BP2A Site Development - Earthwork & Subgrade	Solution									
1	GMP#4 - EAST EXPANSION BUILDING	(N.A.)									
	GMP#4 - CVB BUILDING	(N.A.)									
	GMP#4 - CVB BUILDING SITEWORK	\$125,555									
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)									
	GMP#4 - PLAZA (EARTHWORK)	\$1,205,180									
	GMP#4 - PLAZA (GMP#2 REMAINING UTILITIES)	\$1,177,230									
	GMP#4 - TOTAL	\$2,507,965									
	BB Scope Adjustment Value Included Above	\$246,385									
	Add for Sub P&P Bond	\$37,619									
	Add for Sub General Liability	TBD									
	Offsite Parking Included in Base Pricing	\$3,500									
	Per Plans and Specifications (Y/N)	Y									
	Davis Bacon Wages Included (Y/N)	Y									
	Broward County CBE Participation (\$)	\$376,195									
	Broward County CBE Participation (%)	15%									

181

PROPOSALS RECEIVED

2:00 P.M.

ESTIMATOR	DESCRIPTION										
Warren M.	BP2B Asphalt Paving & Limerock Bases	Solution									
1	GMP#4 - EAST EXPANSION BUILDING	(N.A.)									
	GMP#4 - CVB BUILDING	(N.A.)									
	GMP#4 - CVB BUILDING SITEWORK	\$15,275									
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)									
	GMP#4 - PLAZA	\$369,525									
	GMP#4 - TOTAL	\$384,800									
	BB Scope Adjustment Value Included Above	\$10,300									
	Add for Sub P&P Bond	\$5,772									
	Add for Sub General Liability	TBD									
	Offsite Parking Included in Base Pricing	\$3,500									
	Per Plans and Specifications (Y/N)	Y									
	Davis Bacon Wages Included (Y/N)	Y									
	Broward County CBE Participation (\$)	\$57,720									
Broward County CBE Participation (%)	15%										
Warren M.	BP2C Concrete Paving, Sidewalks & Curbs	Solution	Brightview	Conengineering							
3	GMP#4 - EAST EXPANSION BUILDING	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - CVB BUILDING	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - CVB BUILDING SITEWORK	(In Plaza Price)	(In Plaza Price)	\$73,631							
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - PLAZA	\$1,838,890	\$1,870,211	\$1,539,361							
	GMP#4 - TOTAL	\$1,838,890	\$1,870,211	\$1,612,992							
	BB Scope Adjustment Value Included Above	\$94,440	INCOMPLETE	\$0							
	Add for Sub P&P Bond	\$27,583	\$18,702	\$24,195							
	Add for Sub General Liability	TBD	\$7,481	\$24,075							
	Offsite Parking Included in Base Pricing	\$3,500	\$780	\$8,000							
	Per Plans and Specifications (Y/N)	Y	Y	Y							
	Davis Bacon Wages Included (Y/N)	Y	Y	Y							
	Broward County CBE Participation (\$)	\$275,834	\$0	\$1,612,992							
Broward County CBE Participation (%)	15%	0%	100%								
Warren M.	BP2D Landscape & Irrigation	Brightview	Landscape Serv.	Blue Native	Bermuda	Florida Exotic					
5	GMP#4 - EAST EXPANSION BUILDING	(N.A.)	(N.A.)	(N.A.)	(N.A.)	(N.A.)					
	GMP#4 - CVB BUILDING	(N.A.)	(N.A.)	(N.A.)	(N.A.)	(N.A.)					
	GMP#4 - CVB BUILDING SITEWORK	\$66,099	\$100,094	\$100,678	\$79,243	(In Below)					
	GMP#4 - NORTHPORT PARKING GARAGE	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000					
	GMP#4 - PLAZA	\$1,404,524	\$1,673,280	\$1,130,876	\$963,556	\$1,890,835					
	GMP#4 - TOTAL	\$1,475,623	\$1,778,374	\$1,236,554	\$1,047,799	\$1,895,835					
	BB Scope Adjustment Value Included Above	\$5,000	INCOMPLETE	INCOMPLETE	INCOMPLETE	NO SCOPE SHEET					
	Add for Sub P&P Bond	\$14,756	\$21,600	\$30,789	\$13,876	TBD					
	Add for Sub General Liability	\$5,621	\$4,500	TBD	\$924	TBD					
	Offsite Parking Included in Base Pricing	\$685	In Base Pricing	TBD	\$3,860	TBD					
	Per Plans and Specifications (Y/N)	Y	Y	Y	Y	Y					
	Davis Bacon Wages Included (Y/N)	Y	Y	Y	Y	Y					
	Broward County CBE Participation (\$)	\$221,343	\$0	\$0	\$0	\$0					
Broward County CBE Participation (%)	15%	0%	0%	0%	0%						



BCCCH East 90% CD GMP#4  
Ft. Lauderdale, Florida  
BID DATE: 07/29/21  
PRINT DATE: 10/12/21  
2:00 P.M.

181 PROPOSALS RECEIVED											
ESTIMATOR		DESCRIPTION									
Warren M.	BP2E Precast Concrete Unit Pavers	Brightview	UCC Group								
2	GMP#4 - EAST EXPANSION BUILDING	(N.A.)	(N.A.)								
	GMP#4 - CVB BUILDING	(N.A.)	(N.A.)								
	GMP#4 - CVB BUILDING SITEWORK	\$26,594	\$53,435								
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)								
	GMP#4 - PLAZA	\$821,114	\$1,104,797								
	GMP#4 - TOTAL	\$847,708	\$1,158,232								
	BB Scope Adjustment Value Included Above	\$0	\$0								
	Add for Sub P&P Bond	\$8,477	\$17,374								
	Add for Sub General Liability	\$3,391	In Base Pricing								
	Offsite Parking Included in Base Pricing	\$522	No Breakout \$								
	Alternate #1 - East CC North Façade Pricing Option	(Not Applicable)	(Not Applicable)								
	Per Plans and Specifications (Y/N)	Y	Y								
	Davis Bacon Wages Included (Y/N)	Y	Y								
	Broward County CBE Participation (\$)	\$0	\$115,823								
	Broward County CBE Participation (%)	0%	10%								
Warren M.	BP2E1 Shell Stone Paving, Cladding & Coping	UCC Group	Brightview								
2	GMP#4 - EAST EXPANSION BUILDING	(N.A.)	(N.A.)								
	GMP#4 - CVB BUILDING	(N.A.)	(N.A.)								
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)								
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)								
	GMP#4 - PLAZA	\$637,340	\$385,993								
	GMP#4 - TOTAL	\$637,340	\$385,993								
	BB Scope Adjustment Value Included Above	\$115,916	\$83,709								
	Add for Sub P&P Bond	\$9,560	\$3,860								
	Add for Sub General Liability	(Incl in Base)	\$1,544								
	Offsite Parking Included in Base Pricing	(Incl in Base)	\$140								
	Per Plans and Specifications (Y/N)	Y	Y								
	Davis Bacon Wages Included (Y/N)	Y	Y								
	Broward County CBE Participation (\$)	\$63,734	\$57,899								
	Broward County CBE Participation (%)	10%	15%								
Warren M.	BP2F Site Furnishings	Balfour Estimate	Graber/Balfour	Graber Manuf.	TOTAL						
1	GMP#4 - EAST EXPANSION BUILDING	(N.A.)	(N.A.)	Misc Furnishings	(N.A.)						
	GMP#4 - CVB BUILDING	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - CVB BUILDING SITEWORK	\$3,750	\$3,615	(See BB Sheet)	\$7,365						
	GMP#4 - NORTHPORT PARKING GARAGE	\$3,125	\$3,013	(See BB Sheet)	\$6,138						
	GMP#4 - PLAZA	\$180,625	\$353,375	(See BB Sheet)	\$534,000						
	GMP#4 - TOTAL	\$187,500	\$360,003	\$0	\$547,503						
	BB Scope Adjustment Value Included Above	INSTALLATION	MATERIAL								
	Add for Sub P&P Bond	TBD	TBD								
	Add for Sub General Liability	TBD	TBD								
	Offsite Parking Included in Base Pricing	TBD	TBD								
	Per Plans and Specifications (Y/N)	Labor Quote	Y		Y						
	Davis Bacon Wages Included (Y/N)	Y	Material Quote		Y						
	Broward County CBE Participation (\$)	\$0	\$0		\$82,125						
	Broward County CBE Participation (%)	0%	0%		15%						



BCCCH East 90% CD GMP#4  
Ft. Lauderdale, Florida  
BID DATE: 07/29/21  
PRINT DATE: 10/12/21  
2:00 P.M.

181

PROPOSALS RECEIVED

2:00 P.M.

ESTIMATOR	DESCRIPTION										
Warren M.	BP2K1 Chain Link Fence & Gates	Balfour Estimate									
0	GMP#4 - EAST EXPANSION BUILDING	\$4,350									
	GMP#4 - CVB BUILDING	(N.A.)									
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)									
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)									
	GMP#4 - PLAZA	(N.A.)									
	GMP#4 - TOTAL	\$4,350									
	BB Scope Adjustment Value Included Above	\$0									
	Add for Sub P&P Bond	TBD									
	Add for Sub General Liability	TBD									
	Offsite Parking Included in Base Pricing	TBD									
	Per Plans and Specifications (Y/N)	Y									
	Davis Bacon Wages Included (Y/N)	Y									
	Broward County CBE Participation (\$)	\$653									
Broward County CBE Participation (%)	15%										
Warren M.	BP2K2 Prefinished Alum. Fence & Gates	Fence Masters	Fence Masters	Gomez Fence	Tropic Fence						
0	GMP#4 - EAST EXPANSION BUILDING	\$252,699	\$350,492								
	GMP#4 - CVB BUILDING	Chain Link Gates	Ameristar Gates	(N.A.)	(N.A.)						
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - TOTAL	\$252,699	\$350,492	\$0	\$0						
	BB Scope Adjustment Value Included Above	Base Pricing	Alternate Pricing								
	Add for Sub P&P Bond	TBD	TBD								
	Add for Sub General Liability	TBD	TBD								
	Offsite Parking Included in Base Pricing	TBD	TBD								
	Per Plans and Specifications (Y/N)	Y	Y								
	Davis Bacon Wages Included (Y/N)	Y	Y								
	Broward County CBE Participation (\$)	\$37,905	\$0								
Broward County CBE Participation (%)	15%	0%									
Warren M.	BP2N Pavement Markings, Wheelstops & Signs	Solution	Roberts Traffic	Pave Mark & Sign							
3	GMP#4 - EAST EXPANSION BUILDING	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - CVB BUILDING	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - CVB BUILDING SITEWORK	(In Below)	MISSING	(In Below)							
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - PLAZA	\$37,600	\$33,155	\$23,550							
	GMP#4 - TOTAL	\$37,600	\$33,155	\$23,550							
	BB Scope Adjustment Value Included Above	\$0	UNSCOPED	UNSCOPED							
	Add for Sub P&P Bond	\$564	\$955								
	Add for Sub General Liability	TBD									
	Offsite Parking Included in Base Pricing	\$3,500									
	Per Plans and Specifications (Y/N)	Y									
	Davis Bacon Wages Included (Y/N)	Y									
	Broward County CBE Participation (\$)	\$5,640									
Broward County CBE Participation (%)	15%										



BCCCH East 90% CD GMP#4  
Ft. Lauderdale, Florida  
BID DATE: 07/29/21  
PRINT DATE: 10/12/21  
2:00 P.M.

181 PROPOSALS RECEIVED											
ESTIMATOR	DESCRIPTION	Supreme Grass	EasyGrass	EasyGrass	EasyGrass						
Warren M.	BP2O Synthetic Grass Surfacing										
2	GMP#4 - EAST EXPANSION BUILDING	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - CVB BUILDING	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - PLAZA	\$275,589	\$109,411	\$118,834	\$124,317						
	GMP#4 - TOTAL	\$275,589	\$109,411	\$118,834	\$124,317						
	BB Scope Adjustment Value Included Above	\$21.12	\$8.38	\$9.11	\$9.53						
	Add for Sub P&P Bond	TBD	No Scope Sheet	No Scope Sheet	No Scope Sheet						
	Add for Sub General Liability	TBD	Bermuda Classic	Bermuda Luxury	Augustine Luxury						
	Offsite Parking Included in Base Pricing	Full System	Turf Only	Turf Only	Turf Only						
	Per Plans and Specifications (Y/N)	Y	Y	Y	Y						
	Davis Bacon Wages Included (Y/N)	Y	Y	Y	Y						
	Broward County CBE Participation (\$)	\$41,338	\$0	\$0	\$0						
	Broward County CBE Participation (%)	15%	0%	0%	0%						
Matt T.	BP2H Temporary Sheet Pile	Keller									
1	GMP#4 - EAST EXPANSION BUILDING	\$440,000									
	GMP#4 - CVB BUILDING	(N.A.)									
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)									
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)									
	GMP#4 - PLAZA	(N.A.)									
	GMP#4 - TOTAL	\$440,000									
	BB Scope Adjustment Value Included Above	\$0									
	Add for Sub P&P Bond	TBD									
	Add for Sub General Liability	TBD									
	Offsite Parking Included in Base Pricing	TBD									
	Per Plans and Specifications (Y/N)										
	Davis Bacon Wages Included (Y/N)										
	Broward County CBE Participation (\$)										
	Broward County CBE Participation (%)										



BCCCH East 90% CD GMP#4  
Ft. Lauderdale, Florida  
BID DATE: 07/29/21  
PRINT DATE: 10/12/21  
2:00 P.M.

181 PROPOSALS RECEIVED											
ESTIMATOR	DESCRIPTION										
Matt T.	BP2G Dewatering	A-Plus	Florida Civil	Holland	Mersino	MWI Pumps		Jaffer Well	TOTAL		
5	GMP#4 - EAST EXPANSION BUILDING		\$297,175					\$34,750	\$331,925		
	GMP#4 - CVB BUILDING		\$121,300					\$34,750	\$156,050		
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)	(N.A.)	(N.A.)		(N.A.)	(N.A.)		
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)	(N.A.)	(N.A.)		(N.A.)	(N.A.)		
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)	(N.A.)	(N.A.)		(N.A.)	(N.A.)		
	GMP#4 - TOTAL	\$0	\$418,475	\$0	\$0	\$0		\$69,500	\$487,975		
	BB Scope Adjustment Value Included Above		\$0					140' Deep			
	Add for Sub P&P Bond		\$8,369					TBD			
	Add for Sub General Liability		\$6,277					TBD			
	Offsite Parking Included in Base Pricing		(N.A.)					TBD			
	East CC Building Dewatering Duration		5 Months								
	CVB Building Dewatering Duration		2 Months								
	Per Plans and Specifications (Y/N)		(N.A.)								
	Davis Bacon Wages Included (Y/N)		????								
	Broward County CBE Participation (\$)		\$0						\$73,196		
	Broward County CBE Participation (%)		0%						15%		
Matt T.	BP3A Cast-in-Place Concrete	Baker Concrete	MGM	Smith Building							
3	GMP#4 - EAST EXPANSION BUILDING	\$20,761,000	\$17,195,882								
	GMP#4 - CVB BUILDING	\$4,062,000	\$3,216,737	\$2,736,700							
	GMP#4 - CVB BUILDING SITEWORK										
	GMP#4 - NORTHPORT PARKING GARAGE	\$150,000	\$321,674	\$147,000							
	GMP#4 - PLAZA	\$425,000	\$857,797								
	GMP#4 - TOTAL	\$25,398,000	\$21,592,090	\$2,883,700							
	BB Scope Adjustment Value Included Above	\$7,500	\$7,500	\$13,000							
	Add for Sub P&P Bond	\$152,116	\$161,941	\$43,256							
	Add for Sub General Liability	\$95,000		\$26,102							
	Offsite Parking Included in Base Pricing	\$90,000		INCL							
	Alternate #1 - East CC North Façade Pricing Option	\$185,000									
	Per Plans and Specifications (Y/N)	Y	Y	Y							
	Davis Bacon Wages Included (Y/N)	Y	Y	Y							
	Broward County CBE Participation (\$)	\$7,619,400	\$8,636,836	\$2,883,700							
	Broward County CBE Participation (%)	30%	40%	100%							





BCCCH East 90% CD GMP#4  
Ft. Lauderdale, Florida  
BID DATE: 07/29/21  
PRINT DATE: 10/12/21  
2:00 P.M.

181 PROPOSALS RECEIVED											
ESTIMATOR	DESCRIPTION										
Chris M.	BP3E Glass Fiber Reinforced Concrete (GFRC)	Premier Stone	Ron Kendall (L)	Lotspeich (L)							
3	GMP#4 - EAST EXPANSION BUILDING	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - CVB BUILDING	\$504,663	\$579,750	\$395,000							
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - TOTAL	\$504,663	\$579,750	\$395,000							
	BB Scope Adjustment Value Included Above	\$15,000	\$0	\$15,000							
	Add for Sub P&P Bond	\$8,832	\$5,798	\$4,938							
	Add for Sub General Liability	PENDING	\$4,800	TBD							
	Offsite Parking Included in Base Pricing	\$1,800	\$3,600	TBD							
	Alternate #1 - East CC North Façade Pricing Option										
	Per Plans and Specifications (Y/N)	N	Y	Y							
	Davis Bacon Wages Included (Y/N)	Y	Y	Y							
	Broward County CBE Participation (\$)	\$0	\$0	\$118,500							
	Broward County CBE Participation (%)	0%	0%	30%							
Matt T.	BP4A Masonry	Central Broward	Emerald	Camarata	Ron Kendall						
4	GMP#4 - EAST EXPANSION BUILDING	\$3,989,954	\$3,524,034	\$2,931,560	\$3,568,234						
	GMP#4 - CVB BUILDING	\$100,428	\$93,500	\$114,188	\$162,558						
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - TOTAL	\$4,090,382	\$3,617,534	\$3,045,748	\$3,730,792						
	BB Scope Adjustment Value Included Above	\$200,000		\$0	\$231,500						
	Add for Sub P&P Bond	\$61,356	\$47,028	\$45,686	\$55,962						
	Add for Sub General Liability	\$10,200	\$30,500	\$11,783	\$50,393						
	Offsite Parking Included in Base Pricing	\$11,000	\$26,000	\$25,100	\$96,000						
	Alternate #1 - East CC North Façade Pricing Option	\$0	\$19,500	\$12,427	\$49,250						
	Per Plans and Specifications (Y/N)	Y	Y	Y	Y						
	Davis Bacon Wages Included (Y/N)	Y	Y	Y	Y						
	Broward County CBE Participation (\$)	\$0	\$1,085,260	\$121,830	\$0						
	Broward County CBE Participation (%)	0%	30%	4%	0%						

181

PROPOSALS RECEIVED

2:00 P.M.

ESTIMATOR		DESCRIPTION									
Mark C.	BP4B Decorative Caps & Coping	Premier Stone									
1	GMP#4 - EAST EXPANSION BUILDING	(N.A.)									
	GMP#4 - CVB BUILDING	(N.A.)									
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)									
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)									
	GMP#4 - PLAZA	\$26,150									
	GMP#4 - TOTAL	\$26,150									
	BB Scope Adjustment Value Included Above	\$0									
	Add for Sub P&P Bond	TBD									
	Add for Sub General Liability	TBD									
	Offsite Parking Included in Base Pricing	TBD									
	Per Plans and Specifications (Y/N)										
	Davis Bacon Wages Included (Y/N)										
	Broward County CBE Participation (\$)	\$3,923									
Broward County CBE Participation (%)	15%										
Elisa D.	BP5A Structural Steel, Joists & Decking	ADF Int.	Banker Steel	Haskell Steel	Owen Steel	Steel Fabricators					
5	GMP#4 - EAST EXPANSION BUILDING	\$26,390,440	\$21,700,000	\$36,445,741	\$28,360,000	\$25,552,501					
	GMP#4 - CVB BUILDING	\$523,204	\$423,000	(NO BID)	(NO BID)	\$371,260					
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)	(N.A.)	(N.A.)					
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)	(N.A.)	(N.A.)					
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)	(N.A.)	(N.A.)					
	GMP#4 - TOTAL	\$26,913,644	\$22,123,000	\$36,445,741	\$28,360,000	\$25,923,761					
	BB Scope Adjustment Value Included Above	\$0	\$0	INCOMPLETE	\$0	\$0					
	Add for Sub P&P Bond	\$269,136	\$221,230	\$364,457	\$204,160	\$259,238					
	Add for Sub General Liability	\$75,358	\$46,767	\$218,674	\$24,000	\$26,500					
	Offsite Parking Included in Base Pricing	\$123,000	\$51,750	\$140,000	\$100,000	\$107,200					
	Alternate #1 - East CC North Façade Pricing Option	\$1,213,835	\$1,185,000	\$8,611,135	\$1,130,000	\$1,187,026					
	Per Plans and Specifications (Y/N)	Y	Y	Not Provided	MUST DISCUSS	Y					
	Davis Bacon Wages Included (Y/N)	Y	Y	Not Provided	Y	Y					
	Broward County CBE Participation (\$)	\$8,100,000	\$6,000,000	\$0	TO FOLLOW	\$7,271,183					
	Broward County CBE Participation (%)	30%	27%	0%	0%	28%					
	TONS of Structural Steel	4,762	4,435	5,450	4,475	4,320					
	\$/Ton	\$5,652	\$4,988	\$6,687	\$6,337	\$6,001					



BCCCH East 90% CD GMP#4  
Ft. Lauderdale, Florida  
BID DATE: 07/29/21  
PRINT DATE: 10/12/21  
2:00 P.M.

181 PROPOSALS RECEIVED											
ESTIMATOR	DESCRIPTION										
Elisa D.	BP5B Miscellaneous Metals	Steel Fabricators	Summa Const.	Poma							
3	GMP#4 - EAST EXPANSION BUILDING	\$2,470,558	\$2,042,563								
	GMP#4 - CVB BUILDING	\$178,023	\$70,888								
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)								
	GMP#4 - NORTHPORT PARKING GARAGE	\$54,508	\$48,049								
	GMP#4 - PLAZA (Plaza Vase S.S. Frames - 8 EACH)	\$489,808	\$535,250	\$777,280							
	GMP#4 - TOTAL	\$3,192,897	\$2,696,750	\$777,280							
	BB Scope Adjustment Value Included Above	\$276,000	\$286,000								
	Add for Sub P&P Bond	\$27,031	\$51,065								
	Add for Sub General Liability	\$2,750	NA-Flat Rate								
	Offsite Parking Included in Base Pricing	\$9,600	NA-Flat Rate								
	Alternate #1 - East CC North Façade Pricing Option	(Not Applicable)	(Not Applicable)								
	Per Plans and Specifications (Y/N)	Y	Y								
	Davis Bacon Wages Included (Y/N)	Y	Y								
	Broward County CBE Participation (\$)	\$719,320	\$562,650								
	Broward County CBE Participation (%)	23%	21%								
Elisa D.	BP5C Metal Pan Stairs & Railings	Steel Fabricators	Summa Const.								
2	GMP#4 - EAST EXPANSION BUILDING	\$2,540,199	\$1,734,559								
	GMP#4 - CVB BUILDING	\$175,185	\$141,267								
	GMP#4 - CVB BUILDING SITEWORK	\$17,846	\$43,399								
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)								
	GMP#4 - PLAZA	\$778,472	\$539,725								
	GMP#4 - TOTAL	\$3,511,702	\$2,458,950								
	BB Scope Adjustment Value Included Above	\$0	\$0								
	Add for Sub P&P Bond	\$35,115	\$51,674								
	Add for Sub General Liability	\$3,375	NA-Flat Rate								
	Offsite Parking Included in Base Pricing	\$11,754	NA-Flat Rate								
	Alternate #1 - East CC North Façade Pricing Option	(Not Applicable)	(Not Applicable)								
	Per Plans and Specifications (Y/N)	Y	Y								
	Davis Bacon Wages Included (Y/N)	Y	Y								
	Broward County CBE Participation (\$)	\$1,050,530	\$737,685								
	Broward County CBE Participation (%)	30%	30%								



BCCCH East 90% CD GMP#4  
Ft. Lauderdale, Florida  
BID DATE: 07/29/21  
PRINT DATE: 10/12/21  
2:00 P.M.

181 PROPOSALS RECEIVED											
ESTIMATOR	DESCRIPTION										
Elisa D.	BP5D Decorative Glass Railings	Greco Alum.	Southwest	Trex	Viva Railings						
4	GMP#4 - EAST EXPANSION BUILDING	\$243,206	\$1,620,923	\$237,255	\$286,317						
	GMP#4 - CVB BUILDING	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - TOTAL	\$243,206	\$1,620,923	\$237,255	\$286,317						
	BB Scope Adjustment Value Included Above	\$0	UNSCOPED	\$0	\$0						
	Add for Sub P&P Bond	\$2,432		\$2,373	\$3,500						
	Add for Sub General Liability	\$415		\$1,100	\$2,099						
	Offsite Parking Included in Base Pricing	\$0		\$500	\$1,188						
	Alternate #1 - East CC North Façade Pricing Option	\$124,213		\$115,516	\$141,279						
	Per Plans and Specifications (Y/N)	Y		N-Not Spec'd Rail	Y						
	Davis Bacon Wages Included (Y/N)	Y		Y	Y						
	Broward County CBE Participation (\$)	\$0		\$44,408	\$91,849						
	Broward County CBE Participation (%)	0%	0%	19%	32%						
Josh A.	BP6C Common Area Millwork	Hollywood	Ribeiro - Tops	Baron							
3	GMP#4 - EAST EXPANSION BUILDING	\$4,532,095	\$212,426	\$2,420,447							
	GMP#4 - CVB BUILDING	\$674,173	INCOMPLETE	INCOMPLETE							
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - TOTAL	\$5,206,268	\$212,426	\$2,420,447							
	BB Scope Adjustment Value Included Above	\$23,750	Stone Tops Only	ate Bid - Incomplete							
	Add for Sub P&P Bond	\$51,825									
	Add for Sub General Liability	\$9,077									
	Offsite Parking Included in Base Pricing	\$17,800									
	Alternate #1 - East CC North Façade Pricing Option										
	Per Plans and Specifications (Y/N)	Y									
	Davis Bacon Wages Included (Y/N)	Y									
	Broward County CBE Participation (\$)	\$1,554,755									
	Broward County CBE Participation (%)	30%	0%	0%							



BCCCH East 90% CD GMP#4  
Ft. Lauderdale, Florida  
BID DATE: 07/29/21  
PRINT DATE: 10/12/21  
2:00 P.M.

181 PROPOSALS RECEIVED											
ESTIMATOR	DESCRIPTION	Deluxe	General	S&D Engineering	Crown	Bay to Bay					
Gary E.	BP7A Caulking & Waterproofing										
5	GMP#4 - EAST EXPANSION BUILDING	\$2,887,670	\$1,949,415	\$116,270	\$2,201,615	\$136,245					
	GMP#4 - CVB BUILDING	\$534,640	\$213,298		\$244,410						
	GMP#4 - CVB BUILDING SITEWORK	\$10,000	\$10,000		\$7,230						
	GMP#4 - NORTHPORT PARKING GARAGE	\$81,720	\$40,976	\$82,953	\$53,745	\$122,607					
	GMP#4 - PLAZA	\$39,770	\$67,200		\$25,050						
	GMP#4 - TOTAL	\$3,553,800	\$2,280,889	\$199,223	\$2,532,050	\$258,852					
	BB Scope Adjustment Value Included Above	\$88,800	\$73,100	INCOMPLETE	\$43,300	INCOMPLETE					
	Add for Sub P&P Bond	\$71,076	\$22,809		\$50,786						
	Add for Sub General Liability	\$84,904	\$82,424		\$24,890						
	Offsite Parking Included in Base Pricing	\$15,600	\$8,500		\$5,435						
	Alternate #1 - East CC North Façade Pricing Option										
	Per Plans and Specifications (Y/N)	Y	Y		Y						
	Davis Bacon Wages Included (Y/N)	Y	Y		Y						
	Broward County CBE Participation (\$)	\$3,475,000	\$921,479		\$0						
	Broward County CBE Participation (%)	100%	40%	0%	0%	0%					
Gary E.	BP7B Expansion Joint Covers										
	GMP#4 - EAST EXPANSION BUILDING										
	GMP#4 - CVB BUILDING										
	GMP#4 - CVB BUILDING SITEWORK										
	GMP#4 - NORTHPORT PARKING GARAGE										
	GMP#4 - PLAZA										
	GMP#4 - TOTAL	(In Waterproofing)	(In Waterproofing)	(In Waterproofing)	(In Waterproofing)	(In Waterproofing)					
	BB Scope Adjustment Value Included Above										
	Add for Sub P&P Bond										
	Add for Sub General Liability										
	Offsite Parking Included in Base Pricing										
	Alternate #1 - East CC North Façade Pricing Option										
	Per Plans and Specifications (Y/N)										
	Davis Bacon Wages Included (Y/N)										
	Broward County CBE Participation (\$)										
	Broward County CBE Participation (%)										



BCCCH East 90% CD GMP#4  
Ft. Lauderdale, Florida  
BID DATE: 07/29/21  
PRINT DATE: 10/12/21  
2:00 P.M.

181 PROPOSALS RECEIVED

ESTIMATOR		DESCRIPTION									
Gary E.	BP7C Roofing	Atlas Apex (TI)	P&A (TI)	Tecta America (TI)	Triple M (TI)						
4	GMP#4 - EAST EXPANSION BUILDING	\$3,423,350	\$2,886,550	\$2,203,865	\$3,355,750						
	GMP#4 - CVB BUILDING	\$634,440	\$380,800	\$363,900	\$456,200						
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - TOTAL	\$4,057,790	\$3,267,350	\$2,567,765	\$3,811,950						
	BB Scope Adjustment Value Included Above	\$90,150	\$142,350	\$14,000	\$97,950						
	Add for Sub P&P Bond	\$73,040	\$49,010	\$84,736	\$73,571						
	Add for Sub General Liability	\$80,370	\$73,000	\$23,032	\$111,420						
	Offsite Parking Included in Base Pricing	\$5,000	\$4,500	\$2,145	\$6,500						
	Alternate #1 - East CC North Façade Pricing Option	\$33,000		????	\$15,000						
	Per Plans and Specifications (Y/N)	N	N	Y	N						
	Davis Bacon Wages Included (Y/N)	Y	Y	Y	Y						
	Broward County CBE Participation (\$)	\$1,217,337	\$910,000	\$770,330							
	Broward County CBE Participation (%)	30%	28%	30%	30%						
Mark C.	BP7D Metal Panels	Alpha Cladding	Cladding Systems	Lotspeich							
3	GMP#4 - EAST EXPANSION BUILDING	\$551,729	\$797,000	\$871,000							
	GMP#4 - CVB BUILDING	\$230,000	\$190,450	\$207,000							
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - TOTAL	\$781,729	\$987,450	\$1,078,000							
	BB Scope Adjustment Value Included Above	\$230,000	\$0	\$0							
	Add for Sub P&P Bond	\$19,543	\$9,400	\$13,463							
	Add for Sub General Liability	\$40,825	\$5,300	\$1,985							
	Offsite Parking Included in Base Pricing	\$22,763	\$2,500	\$6,000							
	Alternate #1 - East CC North Façade Pricing Option	NOT PROVIDED	\$1,625,950	\$1,143,000							
	Per Plans and Specifications (Y/N)	Y	Y	Y							
	Davis Bacon Wages Included (Y/N)	Y	Y	Y							
	Broward County CBE Participation (\$)	\$234,519	\$148,118	\$323,400							
	Broward County CBE Participation (%)	30%	15%	30%							



BCCCH East 90% CD GMP#4  
Ft. Lauderdale, Florida  
BID DATE: 07/29/21  
PRINT DATE: 10/12/21  
2:00 P.M.

181 PROPOSALS RECEIVED											
ESTIMATOR	DESCRIPTION										
Elisa D.	BP7E Spray-Applied & Intumescent Fireproofing	Fire Stop Systems	Rolling Plains	Therma Seal	Santa Rosa	Stateline					
5	GMP#4 - EAST EXPANSION BUILDING	\$721,070	\$798,216	\$393,622	\$505,330	\$1,575,000					
	GMP#4 - CVB BUILDING	(N.A.)	(N.A.)	(N.A.)	(N.A.)	(N.A.)					
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)	(N.A.)	(N.A.)					
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)	(N.A.)	(N.A.)					
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)	(N.A.)	(N.A.)					
	GMP#4 - TOTAL	\$721,070	\$798,216	\$393,622	\$505,330	\$1,575,000					
	BB Scope Adjustment Value Included Above	\$0	\$0	\$0	\$0	\$0					
	Add for Sub P&P Bond	\$18,030	\$6,784	\$8,856	\$5,053	\$39,375					
	Add for Sub General Liability	\$8,415	\$6,844	\$2,803	\$5,620	\$20,475					
	Offsite Parking Included in Base Pricing	\$5,125	\$7,000	\$2,880	Not Provided	\$5,000					
	Alternate #1 - East CC North Façade Pricing Option	\$22,230	\$171,323	\$51,205	\$98,710	\$60,000					
	Per Plans and Specifications (Y/N)	Y	Y	Y	Y	Y					
	Davis Bacon Wages Included (Y/N)	Y	Y	Y	Y	Y					
	Broward County CBE Participation (\$)	\$216,320	\$0	\$146,051	\$153,285	\$1,575,000					
	Broward County CBE Participation (%)	30%	0%	37%	30%	100%					
Gary E.	BP7F Spray-Applied Thermal/Sound Insulation	Fire Stop Systems	Tailored Foam	Therma Seal							
	GMP#4 - EAST EXPANSION BUILDING	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - CVB BUILDING	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - TOTAL	(N.A.)	(N.A.)	(N.A.)							
	BB Scope Adjustment Value Included Above										
	Add for Sub P&P Bond										
	Add for Sub General Liability										
	Offsite Parking Included in Base Pricing										
	Alternate #1 - East CC North Façade Pricing Option										
	Per Plans and Specifications (Y/N)										
	Davis Bacon Wages Included (Y/N)										
	Broward County CBE Participation (\$)										
	Broward County CBE Participation (%)										

181 PROPOSALS RECEIVED											
ESTIMATOR	DESCRIPTION										
Gary E.	BP7G Roof Safety Anchor System	Cliffhanger	Pro-Bel								
2	GMP#4 - EAST EXPANSION BUILDING	\$65,461	\$79,190								
	GMP#4 - CVB BUILDING	\$9,318	\$9,318								
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)								
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)								
	GMP#4 - PLAZA	(N.A.)	(N.A.)								
	GMP#4 - TOTAL	\$74,779	\$88,508								
	BB Scope Adjustment Value Included Above	\$0	\$9,318								
	Add for Sub P&P Bond	\$1,496	\$2,221								
	Add for Sub General Liability	\$1,805	\$350								
	Offsite Parking Included in Base Pricing	\$0	\$0								
	Alternate #1 - East CC North Façade Pricing Option										
	Per Plans and Specifications (Y/N)	y	y								
	Davis Bacon Wages Included (Y/N)	y	y								
	Broward County CBE Participation (\$)		\$0								
	Broward County CBE Participation (%)	30%	0%								
Mark C.	BP8A Doors, Frames & Hardware	Big Dog Const.	Cook & Boardman	DH Pace Co.	Lotspeich	Performance					
5	GMP#4 - EAST EXPANSION BUILDING	\$2,519,101	\$1,540,948	\$2,143,660	\$2,065,000	\$2,079,531					
	GMP#4 - EAST EXP BLDG DM-3 DECO DOOR SKINS	\$595,000	\$893,000	\$595,000	\$872,000	\$595,000					
	GMP#4 - CVB BUILDING	\$376,417	\$67,591	\$76,153	\$166,000	\$89,295					
	GMP#4 - CVB BUILDING SITEWORK	(Not Applicable)	(Not Applicable)	(Not Applicable)	(Not Applicable)	(Not Applicable)					
	GMP#4 - NORTHPORT PARKING GARAGE	(Not Applicable)	(Not Applicable)	(Not Applicable)	(Not Applicable)	(Not Applicable)					
	GMP#4 - PLAZA	(Not Applicable)	(Not Applicable)	(Not Applicable)	(Not Applicable)	(Not Applicable)					
	GMP#4 - TOTAL	\$3,490,518	\$2,501,539	\$2,814,813	\$3,103,000	\$2,763,826					
	BB Scope Adjustment Value Included Above	NOT SCOPED	\$22,500	\$0	\$92,500	\$22,500					
	Add for Sub P&P Bond	\$86,863	\$25,015	\$28,148	\$29,888	\$21,688					
	Add for Sub General Liability	\$44,833	\$2,000	\$1,571	\$4,000	\$12,922					
	Offsite Parking Included in Base Pricing	\$19,260	\$26,700	NOT PROVIDED	\$7,900	\$7,090					
	Alternate #1 - East CC North Façade Pricing Option	\$0	\$0	\$0	\$0	\$0					
	Per Plans and Specifications (Y/N)		EQUAL	Y	Y	Y					
	Davis Bacon Wages Included (Y/N)	Y	Y	Y	Y	Y					
	Broward County CBE Participation (\$)	\$3,490,518	\$0	\$0	\$930,900	\$0					
	Broward County CBE Participation (%)	100%	0%	0%	30%	0%					





BCCCH East 90% CD GMP#4  
Ft. Lauderdale, Florida  
BID DATE: 07/29/21  
PRINT DATE: 10/12/21  
2:00 P.M.

181 PROPOSALS RECEIVED											
ESTIMATOR	DESCRIPTION										
Mark C.	BP8B Overhead Doors	Best Rolling Door	Rolling Door								
2	GMP#4 - EAST EXPANSION BUILDING	\$99,580	\$75,252								
	GMP#4 - CVB BUILDING	\$102,000	\$54,001								
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)								
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)								
	GMP#4 - PLAZA	(N.A.)	(N.A.)								
	GMP#4 - TOTAL	\$201,580	\$129,253								
	BB Scope Adjustment Value Included Above	\$0	\$0								
	Add for Sub P&P Bond	\$6,047	\$4,524								
	Add for Sub General Liability	\$1,370	NOT PROVIDED								
	Offsite Parking Included in Base Pricing	NOT PROVIDED	NOT PROVIDED								
	Alternate #1 - East CC North Façade Pricing Option	\$0	\$0								
	Per Plans and Specifications (Y/N)	Y	EQUAL								
	Davis Bacon Wages Included (Y/N)	Y	Y								
	Broward County CBE Participation (\$)	\$0	\$19,388								
	Broward County CBE Participation (%)	0%	15%								
Mark C.	BP8D Glass & Glazing - Exterior	Alpha Cladding	BC Industries	Crawford Tracey	EGA	NR Group	Physical Security	Ready Windows	Novum Structures		
8	GMP#4 - EAST EXPANSION BUILDING	\$8,834,871	\$7,085,000	\$6,365,575	\$7,620,000	\$7,505,000	\$6,800,200	\$11,685,942	(N.A.)		
	GMP#4 - CVB BUILDING	\$2,590,646	\$2,417,500	\$3,133,330	\$2,567,000	\$3,510,000	\$2,957,599	(NO BID)	(N.A.)		
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)		(N.A.)	(N.A.)	(N.A.)	(N.A.)		
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)		(N.A.)	(N.A.)	(N.A.)	(N.A.)		
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)		(N.A.)	(N.A.)	(N.A.)	(N.A.)		
	GMP#4 - TOTAL	\$11,425,517	\$9,502,500	\$9,498,905	\$10,187,000	\$11,015,000	\$9,757,799	\$11,685,942	\$0		
	BB Scope Adjustment Value Included Above	\$0	\$32,500	\$99,000	LATE/NOT SCOPED	\$0	\$99,000	\$0	\$0		
	Add for Sub P&P Bond	\$285,638	\$95,025	\$118,736		\$165,250	\$146,367	\$116,859	\$0		
	Add for Sub General Liability	\$126,568	\$40,900	\$44,568		\$96,900	\$35,000	\$43,000	\$0		
	Offsite Parking Included in Base Pricing	\$70,681	\$6,000	\$53,280		\$80,000	\$17,000	NOT PROVIDED	\$0		
	Alternate #1 - East CC North Façade Pricing Option	NOT PROVIDED		(\$1,003,730)		\$1,920,000	(\$1,175,000)		\$2,725,000		
	Per Plans and Specifications (Y/N)	EQUAL	EQUAL	Y		EQUAL	EQUAL	EQUAL	Y		
	Davis Bacon Wages Included (Y/N)	Y	Y	Y		Y	Y	Y	Y		
	Broward County CBE Participation (\$)	\$2,738,843	\$0	\$1,003,170		\$4,960,000	\$2,927,340	\$0	\$0		
	Broward County CBE Participation (%)	24%	0%	11%	0%	45%	30%	0%	0%		



BCCCH East 90% CD GMP#4  
Ft. Lauderdale, Florida  
BID DATE: 07/29/21  
PRINT DATE: 10/12/21  
2:00 P.M.

181 PROPOSALS RECEIVED											
ESTIMATOR	DESCRIPTION										
Mark C.	BP8E Glass & Glazing - Interior	Alpha Cladding	SFL Windows								
2	GMP#4 - EAST EXPANSION BUILDING	\$274,625	\$266,400								
	GMP#4 - CVB BUILDING	\$377,739	\$340,000								
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)								
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)								
	GMP#4 - PLAZA	(N.A.)	(N.A.)								
	GMP#4 - TOTAL	\$652,364	\$606,400								
	BB Scope Adjustment Value Included Above	\$257,250	\$0								
	Add for Sub P&P Bond	\$16,309	\$10,309								
	Add for Sub General Liability	\$7,487	\$8,000								
	Offsite Parking Included in Base Pricing	\$4,131	\$2,000								
	Alternate #1 - East CC North Façade Pricing Option	\$0	\$0								
	Per Plans and Specifications (Y/N)	EQUAL	EQUAL								
	Davis Bacon Wages Included (Y/N)	Y	Y								
	Broward County CBE Participation (\$)	\$195,709	\$0								
	Broward County CBE Participation (%)	30%	0%								
Chris M.	BP9A Stucco & Acrylic Plaster	Advanced Stucco	Lotspeich								
2	GMP#4 - EAST EXPANSION BUILDING	\$2,314,500	\$2,257,000								
	GMP#4 - CVB BUILDING	\$365,500	\$259,000								
	GMP#4 - CVB BUILDING SITEWORK										
	GMP#4 - NORTHPORT PARKING GARAGE										
	GMP#4 - PLAZA										
	GMP#4 - TOTAL	\$2,680,000	\$2,516,000								
	BB Scope Adjustment Value Included Above	\$30,000	\$30,000								
	Add for Sub P&P Bond	\$39,750	\$34,825								
	Add for Sub General Liability	\$66,250	\$7,342								
	Offsite Parking Included in Base Pricing	\$5,000	\$12,000								
	Alternate #1 - East CC North Façade Pricing Option		-\$70,000								
	Per Plans and Specifications (Y/N)	Y	Y								
	Davis Bacon Wages Included (Y/N)	Y	Y								
	Broward County CBE Participation (\$)	\$795,000	\$754,800								
	Broward County CBE Participation (%)	30%	30%								



BCCCH East 90% CD GMP#4  
Ft. Lauderdale, Florida  
BID DATE: 07/29/21  
PRINT DATE: 10/12/21  
2:00 P.M.

181 PROPOSALS RECEIVED											
ESTIMATOR	DESCRIPTION	Acousti	Lotspeich	Moraca							
Chris M.	BP9B Drywall & Metal Framing										
3	GMP#4 - EAST EXPANSION BUILDING	\$10,328,500	\$10,842,672	\$13,600,000							
	GMP#4 - CVB BUILDING	\$1,258,500	\$634,871								
	GMP#4 - CVB BUILDING SITEWORK										
	GMP#4 - NORTHPORT PARKING GARAGE										
	GMP#4 - PLAZA										
	GMP#4 - TOTAL	\$11,587,000	\$11,477,543	\$13,600,000							
	BB Scope Adjustment Value Included Above	\$0	\$0	\$0							
	Add for Sub P&P Bond	\$173,805	\$143,469	\$204,000							
	Add for Sub General Liability		\$112,275	\$50,000							
	Offsite Parking Included in Base Pricing	\$214,000	\$169,955	\$25,000							
	Alternate #1 - East CC North Façade Pricing Option	\$620,000	\$483,200	\$725,000							
	Per Plans and Specifications (Y/N)	Y	Y	Y							
	Davis Bacon Wages Included (Y/N)	Y	Y	Y							
	Broward County CBE Participation (\$)	\$3,476,100	\$3,443,263	TBD							
	Broward County CBE Participation (%)	30%	30%	0%							
Chris M.	BP9C1 Acoustical Panel Ceilings	Acousti	Lotspeich								
2	GMP#4 - EAST EXPANSION BUILDING	\$2,644,470	\$2,935,354								
	GMP#4 - CVB BUILDING	\$57,607	\$67,120								
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)								
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)								
	GMP#4 - PLAZA	(N.A.)	(N.A.)								
	GMP#4 - TOTAL	\$2,702,077	\$3,002,474								
	BB Scope Adjustment Value Included Above	\$0	\$30,000								
	Add for Sub P&P Bond	\$40,531	\$37,531								
	Add for Sub General Liability		\$133,838								
	Offsite Parking Included in Base Pricing		\$10,759								
	Alternate #1 - East CC North Façade Pricing Option	\$0									
	Per Plans and Specifications (Y/N)	Y	Y								
	Davis Bacon Wages Included (Y/N)	Y	Y								
	Broward County CBE Participation (\$)	\$810,623	\$900,742								
	Broward County CBE Participation (%)	30%	30%								



BCCCH East 90% CD GMP#4  
Ft. Lauderdale, Florida  
BID DATE: 07/29/21  
PRINT DATE: 10/12/21  
2:00 P.M.

181 PROPOSALS RECEIVED

ESTIMATOR		DESCRIPTION									
Chris M.	BP9C2 Acoustical Metal Panel Ceilings	Acousti	Lotspeich								
2	GMP#4 - EAST EXPANSION BUILDING	\$2,549,261	\$4,324,942								
	GMP#4 - CVB BUILDING	(N.A.)	(N.A.)								
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)								
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)								
	GMP#4 - PLAZA	(N.A.)	(N.A.)								
	GMP#4 - TOTAL	\$2,549,261	\$4,324,942								
	BB Scope Adjustment Value Included Above	\$0	\$0								
	Add for Sub P&P Bond	\$31,866	\$54,062								
	Add for Sub General Liability		\$28,600								
	Offsite Parking Included in Base Pricing		\$39,364								
	Alternate #1 - East CC North Façade Pricing Option	\$61,155	\$58,145								
	Per Plans and Specifications (Y/N)	Y	Y								
	Davis Bacon Wages Included (Y/N)	Y	Y								
	Broward County CBE Participation (\$)	\$764,778	\$1,297,483								
	Broward County CBE Participation (%)	30%	30%								
Chris M.	BP9C3 Acoustical Specialties (Wall Panels)	Acousti	Brambiers	Lotspeich	ASI - Int						
4	GMP#4 - EAST EXPANSION BUILDING	\$3,655,493	\$689,941	\$5,258,684	\$4,512,533						
	GMP#4 - CVB BUILDING	\$23,236		\$25,100	\$25,000						
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - TOTAL	\$3,678,729	\$689,941	\$5,283,784	\$4,537,533						
	BB Scope Adjustment Value Included Above	\$50,000	INCOMPLETE	\$0	\$75,000						
	Add for Sub P&P Bond	\$55,181		\$66,047	\$113,438						
	Add for Sub General Liability			\$19,505	\$19,897						
	Offsite Parking Included in Base Pricing			\$104,970	\$3,600						
	Alternate #1 - East CC North Façade Pricing Option	\$0	\$0	\$0	\$0						
	Per Plans and Specifications (Y/N)	Y		Y	Y						
	Davis Bacon Wages Included (Y/N)	Y		Y	Y						
	Broward County CBE Participation (\$)	\$1,103,619			\$4,537,533						
	Broward County CBE Participation (%)	30%	0%	0%	100%						



BCCCH East 90% CD GMP#4  
Ft. Lauderdale, Florida  
BID DATE: 07/29/21  
PRINT DATE: 10/12/21  
2:00 P.M.

181 PROPOSALS RECEIVED											
ESTIMATOR	DESCRIPTION										
Chris M.	BP9C4 Linear Metal Ceilings	Acousti	Lotspeich								
2	GMP#4 - EAST EXPANSION BUILDING	\$7,545,837	\$11,261,112								
	GMP#4 - CVB BUILDING	(N.A.)	(N.A.)								
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)								
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)								
	GMP#4 - PLAZA	(N.A.)	(N.A.)								
	GMP#4 - TOTAL	\$7,545,837	\$11,261,112								
	BB Scope Adjustment Value Included Above	\$25,000	\$0								
	Add for Sub P&P Bond	\$113,188	\$140,764								
	Add for Sub General Liability		\$30,792								
	Offsite Parking Included in Base Pricing		\$39,363								
	Alternate #1 - East CC North Façade Pricing Option	\$0									
	Per Plans and Specifications (Y/N)	Y	Y								
	Davis Bacon Wages Included (Y/N)	Y	Y								
	Broward County CBE Participation (\$)	\$2,263,751	\$3,378,334								
	Broward County CBE Participation (%)	30%	30%								
Mirza B.	BP9E Ceramic Tile & Stone	Acousti	David Allen	Italbec	Total Flooring						
4	GMP#4 - EAST EXPANSION BUILDING	\$1,233,059	\$893,188	\$893,800	\$1,098,924						
	GMP#4 - CVB BUILDING	\$109,731	\$142,152	\$98,794	\$125,968						
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - TOTAL	\$1,342,790	\$1,035,340	\$992,594	\$1,224,892						
	BB Scope Adjustment Value Included Above	\$40,100	\$30,000	\$25,000	\$55,100						
	Add for Sub P&P Bond	\$20,142	\$10,353	\$13,896	\$12,249						
	Add for Sub General Liability	\$3,249	\$3,384	\$15,780	\$16,698						
	Offsite Parking Included in Base Pricing	\$13,375	\$2,076	\$6,000	\$15,128						
	Alternate #1 - East CC North Façade Pricing Option										
	Per Plans and Specifications (Y/N)	Y	Y	Y	Y						
	Davis Bacon Wages Included (Y/N)	Y	Y	Y	Y						
	Broward County CBE Participation (\$)	\$402,837	\$310,602	\$297,778	\$367,468						
	Broward County CBE Participation (%)	30%	30%	30%	30%						



BCCCH East 90% CD GMP#4  
Ft. Lauderdale, Florida  
BID DATE: 07/29/21  
PRINT DATE: 10/12/21  
2:00 P.M.

181 PROPOSALS RECEIVED											
ESTIMATOR	DESCRIPTION	Italbec	Total Flooring	Acousti							
Mirza B.	BP9G Carpet & Resilient Flooring										
3	GMP#4 - EAST EXPANSION BUILDING	\$1,025,215	\$1,141,968	\$2,174,560							
	GMP#4 - CVB BUILDING	\$74,210	\$26,632	\$98,567							
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - TOTAL	\$1,099,425	\$1,168,600	\$2,273,127							
	BB Scope Adjustment Value Included Above	\$0	\$442,000	\$0							
	Add for Sub P&P Bond	\$15,392	\$11,686	\$34,097							
	Add for Sub General Liability	\$15,780	\$16,698	\$1,424							
	Offsite Parking Included in Base Pricing	\$6,000	\$15,128	\$13,375							
	Alternate #1 - East CC North Façade Pricing Option										
	Per Plans and Specifications (Y/N)	Y	Y	Y							
	Davis Bacon Wages Included (Y/N)	Y	Y	Y							
	Broward County CBE Participation (\$)	\$329,828	\$350,580	\$681,938							
	Broward County CBE Participation (%)	30%	30%	30%							
Mirza B.	BP9I Resinous Flooring	StonCor	Trident	S&D ENGINEERING	Bay to Bay						
4	GMP#4 - EAST EXPANSION BUILDING	\$177,655	\$216,000	\$154,413	\$247,056						
	GMP#4 - CVB BUILDING	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - TOTAL	\$177,655	\$216,000	\$154,413	\$247,056						
	BB Scope Adjustment Value Included Above	\$0	\$0	\$0	\$0						
	Add for Sub P&P Bond	TBD	\$2,160	\$16,160	\$8,647						
	Add for Sub General Liability	TBD	TBD	\$4,030	TBD						
	Offsite Parking Included in Base Pricing	TBD	TBD	\$4,030	TBD						
	Alternate #1 - East CC North Façade Pricing Option										
	Per Plans and Specifications (Y/N)	Y	Y	Y							
	Davis Bacon Wages Included (Y/N)	TBD	TBD	Y							
	Broward County CBE Participation (\$)	TBD	TBD	\$154,413							
	Broward County CBE Participation (%)	0%	0%	100%	0%						

181 PROPOSALS RECEIVED											
ESTIMATOR	DESCRIPTION										
Mirza B.	BP9J Terrazzo Flooring	Artistic Surfaces	Creative	David Allen	Bay to Bay						
4	GMP#4 - EAST EXPANSION BUILDING	\$1,484,472	\$1,311,981	\$1,272,172	\$1,605,320						
	GMP#4 - EAST CC (MSW ARTIST ALLOWANCE)	\$650K Included	\$650K Included	\$650K Included	\$650K Included						
	GMP#4 - CVB BUILDING	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - TOTAL	\$1,484,472	\$1,311,981	\$1,272,172	\$1,605,320						
	BB Scope Adjustment Value Included Above	\$650,000	\$650,000	\$650,000	\$650,000						
	Add for Sub P&P Bond	\$29,689	\$19,680	\$12,722	\$56,186						
	Add for Sub General Liability	TBD	\$8,881	\$1,407	\$14,268						
	Offsite Parking Included in Base Pricing	\$22,000	\$2,000	\$3,650	TBD						
	Alternate #1 - East CC North Façade Pricing Option										
	Per Plans and Specifications (Y/N)	TBD	Y	Y	TBD						
	Davis Bacon Wages Included (Y/N)	TBD	Y	Y	TBD						
	Broward County CBE Participation (\$)	TBD	\$1,311,981	\$381,652	TBD						
	Broward County CBE Participation (%)	0%	100%	30%	0%						
Chris M.	BP9K Painting & Wallcovering	JMJ	Pass	Reynolds	1001 Painting						
4	GMP#4 - EAST EXPANSION BUILDING	\$930,247	\$1,208,008	\$1,034,994	\$1,275,452						
	GMP#4 - CVB BUILDING	\$304,237	\$122,120	\$99,630							
	GMP#4 - CVB BUILDING SITEWORK		\$1,500								
	GMP#4 - NORTHPORT PARKING GARAGE	\$55,400	\$36,500	\$30,934							
	GMP#4 - PLAZA		\$11,500	\$11,500							
	GMP#4 - TOTAL	\$1,289,884	\$1,379,628	\$1,177,058	\$1,275,452						
	BB Scope Adjustment Value Included Above	\$0	\$90,998	\$228,300	ever Returned Scope						
	Add for Sub P&P Bond	\$14,399	\$22,675	\$23,541	\$44,640						
	Add for Sub General Liability	included	\$9,048	\$2,763	\$32,000						
	Offsite Parking Included in Base Pricing	\$24,960	\$25,020	\$2,500	\$18,900						
	Alternate #1 - East CC North Façade Pricing Option			\$7,152							
	Per Plans and Specifications (Y/N)	Y	Y	Y	Y						
	Davis Bacon Wages Included (Y/N)	Y	Y	Y	Y						
	Broward County CBE Participation (\$)	\$0	\$340,134	\$0	\$1,275,452						
	Broward County CBE Participation (%)	0%	25%	0%	100%						



BCCCH East 90% CD GMP#4  
Ft. Lauderdale, Florida  
BID DATE: 07/29/21  
PRINT DATE: 10/12/21  
2:00 P.M.

181

PROPOSALS RECEIVED

2:00 P.M.

ESTIMATOR	DESCRIPTION										
Chris M.	BP9P Prefinished Aluminum Column Covers	(In BP9B Drywall)									
	GMP#4 - EAST EXPANSION BUILDING										
	GMP#4 - CVB BUILDING										
	GMP#4 - CVB BUILDING SITEWORK										
	GMP#4 - NORTHPORT PARKING GARAGE										
	GMP#4 - PLAZA										
	GMP#4 - TOTAL	(in Drywall)									
	BB Scope Adjustment Value Included Above										
	Add for Sub P&P Bond										
	Add for Sub General Liability										
	Offsite Parking Included in Base Pricing										
	Alternate #1 - East CC North Façade Pricing Option										
	Per Plans and Specifications (Y/N)										
	Davis Bacon Wages Included (Y/N)										
Broward County CBE Participation (\$)											
Broward County CBE Participation (%)											
Chris M.	BP9P1 Glass Fiber Reinforced Gypsum	Lotspeich									
1	GMP#4 - EAST EXPANSION BUILDING	\$527,821									
	GMP#4 - CVB BUILDING										
	GMP#4 - CVB BUILDING SITEWORK										
	GMP#4 - NORTHPORT PARKING GARAGE										
	GMP#4 - PLAZA										
	GMP#4 - TOTAL	\$527,821									
	BB Scope Adjustment Value Included Above	\$0									
	Add for Sub P&P Bond	\$6,598									
	Add for Sub General Liability	\$3,570									
	Offsite Parking Included in Base Pricing	\$10,497									
	Alternate #1 - East CC North Façade Pricing Option										
	Per Plans and Specifications (Y/N)	Y									
	Davis Bacon Wages Included (Y/N)	Y									
Broward County CBE Participation (\$)	\$158,346										
Broward County CBE Participation (%)	30%										



181 PROPOSALS RECEIVED											
ESTIMATOR	DESCRIPTION										
Craig H.	BP10A Toilet Partitions	Lotspeich	Cook & Boardman	Schedule 10							
3	GMP#4 - EAST EXPANSION BUILDING	\$545,705	\$159,794	\$268,886							
	GMP#4 - CVB BUILDING	\$28,670	\$14,542	\$10,346							
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - TOTAL	\$574,375	\$174,336	\$279,232							
	BB Scope Adjustment Value Included Above	TBD	TBD	TBD							
	Add for Sub P&P Bond	TBD	TBD	TBD							
	Add for Sub General Liability	TBD	TBD	TBD							
	Offsite Parking Included in Base Pricing	TBD	TBD	TBD							
	Per Plans and Specifications (Y/N)	TBD	TBD	TBD							
	Davis Bacon Wages Included (Y/N)	TBD	TBD	TBD							
	Broward County CBE Participation (\$)	TBD	TBD	TBD							
	Broward County CBE Participation (%)	0%	0%	0%							
Craig H.	BP10B Bathroom Accessories	Lotspeich	Cook & Boardman	Ram Tool	Schedule 10						
4	GMP#4 - EAST EXPANSION BUILDING	\$90,995	\$119,219	\$161,697	\$75,706						
	GMP#4 - CVB BUILDING	\$19,445	\$11,149	\$8,294	\$12,811						
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - TOTAL	\$110,440	\$130,369	\$169,991	\$88,517						
	BB Scope Adjustment Value Included Above	TBD	TBD	TBD	TBD						
	Add for Sub P&P Bond	TBD	TBD	TBD	TBD						
	Add for Sub General Liability	TBD	TBD	TBD	TBD						
	Offsite Parking Included in Base Pricing	TBD	TBD	TBD	TBD						
	Per Plans and Specifications (Y/N)	TBD	TBD	TBD	TBD						
	Davis Bacon Wages Included (Y/N)	TBD	TBD	TBD	TBD						
	Broward County CBE Participation (\$)	TBD	TBD	TBD	TBD						
	Broward County CBE Participation (%)	0%	0%	0%	0%						
Craig H.	BP10E Fire Extinguishers & Cabinets	Lotspeich	Cook & Boardman	Ram & Tool							
3	GMP#4 - EAST EXPANSION BUILDING	\$22,300	\$14,456	\$9,308							
	GMP#4 - CVB BUILDING	\$2,725	\$1,573	\$786							
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)								
	GMP#4 - NORTHPORT PARKING GARAGE										
	GMP#4 - PLAZA	(N.A.)	(N.A.)								
	GMP#4 - TOTAL	\$25,025	\$16,029	\$10,094							
	BB Scope Adjustment Value Included Above	TBD	TBD	TBD							
	Add for Sub P&P Bond	TBD	TBD	TBD							
	Add for Sub General Liability	TBD	TBD	TBD							
	Offsite Parking Included in Base Pricing	TBD	TBD	TBD							
	Per Plans and Specifications (Y/N)	TBD	TBD	TBD							
	Davis Bacon Wages Included (Y/N)	TBD	TBD	TBD							
	Broward County CBE Participation (\$)	TBD	TBD	TBD							
	Broward County CBE Participation (%)	0%	0%	0%							

181 PROPOSALS RECEIVED											
ESTIMATOR	DESCRIPTION	Hufcor	Modernfold	Schedule 10							
Craig H.	BP10H Operable Partitions										
3	GMP#4 - EAST EXPANSION BUILDING	\$1,448,000	\$1,413,699								
	GMP#4 - CVB BUILDING	(N.A.)	(N.A.)	\$10,346							
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)								
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)								
	GMP#4 - PLAZA	(N.A.)	(N.A.)								
	GMP#4 - TOTAL	\$1,448,000	\$1,413,699	\$10,346							
	BB Scope Adjustment Value Included Above	TBD	TBD	TBD							
	Add for Sub P&P Bond	TBD	\$21,205	TBD							
	Add for Sub General Liability	TBD	\$1,583	TBD							
	Offsite Parking Included in Base Pricing	TBD	TBD	TBD							
	Per Plans and Specifications (Y/N)	TBD	TBD	TBD							
	Davis Bacon Wages Included (Y/N)	TBD	TBD	TBD							
	Broward County CBE Participation (\$)	TBD	TBD	TBD							
	Broward County CBE Participation (%)	0%	0%	0%							
Craig H.	BP10I Signage	Expose Yourself									
1	GMP#4 - EAST EXPANSION BUILDING	????									
	GMP#4 - CVB BUILDING	\$22,294									
	GMP#4 - CVB BUILDING SITEWORK	\$5,194									
	GMP#4 - NORTHPORT PARKING GARAGE	\$4,850									
	GMP#4 - PLAZA										
	GMP#4 - TOTAL	\$32,338									
	BB Scope Adjustment Value Included Above	TBD									
	Add for Sub P&P Bond	TBD									
	Add for Sub General Liability	TBD									
	Offsite Parking Included in Base Pricing	TBD									
	Per Plans and Specifications (Y/N)	TBD									
	Davis Bacon Wages Included (Y/N)	TBD									
	Broward County CBE Participation (\$)	\$4,851									
	Broward County CBE Participation (%)	15%									
Craig H.	BP10J Lockers	Balfour Estimate									
0	GMP#4 - EAST EXPANSION BUILDING	\$14,500									
	GMP#4 - CVB BUILDING	(N.A.)									
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)									
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)									
	GMP#4 - PLAZA	(N.A.)									
	GMP#4 - TOTAL	\$14,500									
	BB Scope Adjustment Value Included Above	\$0									
	Add for Sub P&P Bond	TBD									
	Add for Sub General Liability	TBD									
	Offsite Parking Included in Base Pricing	TBD									
	Per Plans and Specifications (Y/N)										
	Davis Bacon Wages Included (Y/N)										
	Broward County CBE Participation (\$)	\$2,175									
	Broward County CBE Participation (%)	15%									

181

PROPOSALS RECEIVED

2:00 P.M.

ESTIMATOR	DESCRIPTION										
Craig H.	BP10L Flood Panels	Balfour Estimate									
0	GMP#4 - EAST EXPANSION BUILDING	\$231,000									
	GMP#4 - CVB BUILDING	\$40,200									
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)									
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)									
	GMP#4 - PLAZA	(N.A.)									
	GMP#4 - TOTAL	\$271,200									
	BB Scope Adjustment Value Included Above	\$0									
	Add for Sub P&P Bond	TBD									
	Add for Sub General Liability	TBD									
	Offsite Parking Included in Base Pricing	TBD									
	Per Plans and Specifications (Y/N)										
	Davis Bacon Wages Included (Y/N)										
	Broward County CBE Participation (\$)	\$40,680									
Broward County CBE Participation (%)	15%	#DIV/0!									
Craig H.	BP10K Wall & Door Protection	Balfour Estimate									
0	GMP#4 - EAST EXPANSION BUILDING	\$150,000									
	GMP#4 - CVB BUILDING	(N.A.)									
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)									
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)									
	GMP#4 - PLAZA	(N.A.)									
	GMP#4 - TOTAL	\$150,000									
	BB Scope Adjustment Value Included Above	\$0									
	Add for Sub P&P Bond	TBD									
	Add for Sub General Liability	TBD									
	Offsite Parking Included in Base Pricing	TBD									
	Per Plans and Specifications (Y/N)										
	Davis Bacon Wages Included (Y/N)										
	Broward County CBE Participation (\$)	\$22,500									
Broward County CBE Participation (%)	15%	#DIV/0!									
Josh A.	BP11A Kitchen Equipment	Baring Ind.	Clark Assoc.	Johnson-Lancaster	Stafford	Boelter Comp.					
5	GMP#4 - EAST EXPANSION BUILDING	\$3,953,383	\$4,054,408	\$3,912,634	\$3,817,435	\$4,256,871					
	GMP#4 - CVB BUILDING	\$20,562	\$25,294	\$24,744	\$20,842	\$27,131					
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	LATE BID	(N.A.)	(N.A.)					
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	LATE BID	(N.A.)	(N.A.)					
	GMP#4 - PLAZA	(N.A.)	(N.A.)	LATE BID	(N.A.)	(N.A.)					
	GMP#4 - TOTAL	\$3,973,945	\$4,079,702	\$3,937,378	\$3,838,277	\$4,284,002					
	BB Scope Adjustment Value Included Above	\$80,000	\$30,000	\$60,000	\$50,000	\$10,000					
	Add for Sub P&P Bond	\$43,817	\$32,638	\$31,019	\$22,739						
	Add for Sub General Liability	\$3,505		\$700	\$974						
	Offsite Parking Included in Base Pricing	\$1,120	\$10,000	\$2,600	\$1,800						
	Per Plans and Specifications (Y/N)	Y	Y	Y	Y	Y					
	Davis Bacon Wages Included (Y/N)	Y	Y	Y	Y	Y					
	Broward County CBE Participation (\$)	\$1,168,184	\$0	\$0	\$1,136,483	TBD					
Broward County CBE Participation (%)	29%	0%	0%	30%	0%						



BCCCH East 90% CD GMP#4  
Ft. Lauderdale, Florida  
BID DATE: 07/29/21  
PRINT DATE: 10/12/21  
2:00 P.M.

181

PROPOSALS RECEIVED

2:00 P.M.

ESTIMATOR		DESCRIPTION									
Josh A.	BP11B Loading Dock Equipment	Balfour Estimate									
0	GMP#4 - EAST EXPANSION BUILDING	\$25,000									
	GMP#4 - CVB BUILDING	(N.A.)									
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)									
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)									
	GMP#4 - PLAZA	(N.A.)									
	GMP#4 - TOTAL	\$25,000									
	BB Scope Adjustment Value Included Above	\$0									
	Add for Sub P&P Bond	TBD									
	Add for Sub General Liability	TBD									
	Offsite Parking Included in Base Pricing	TBD									
	Per Plans and Specifications (Y/N)										
	Davis Bacon Wages Included (Y/N)										
Broward County CBE Participation (\$)	\$3,750										
Broward County CBE Participation (%)	15%										
Gary E.	BP12D Birdair - Tension Membrane Structures	Birdair									
1	GMP#4 - EAST EXPANSION BUILDING	(N.A.)									
	GMP#4 - CVB BUILDING	(N.A.)									
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)									
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)									
	GMP#4 - PLAZA	\$816,200									
	GMP#4 - TOTAL	\$816,200									
	BB Scope Adjustment Value Included Above	\$0									
	Add for Sub P&P Bond	\$24,486									
	Add for Sub General Liability	\$8,399									
	Offsite Parking Included in Base Pricing	\$11,700									
	Per Plans and Specifications (Y/N)	y									
	Davis Bacon Wages Included (Y/N)	y									
	Broward County CBE Participation (\$)	\$0									
	Broward County CBE Participation (%)	0%									



BCCCH East 90% CD GMP#4  
Ft. Lauderdale, Florida  
BID DATE: 07/29/21  
PRINT DATE: 10/12/21  
2:00 P.M.

181 PROPOSALS RECEIVED

ESTIMATOR		DESCRIPTION									
Gary E.	BP13B Water Features & Fountains	Freeport	Balfour Estimate								
1	GMP#4 - EAST EXPANSION BUILDING	(N.A.)	(N.A.)								
	GMP#4 - CVB BUILDING	(N.A.)	(N.A.)								
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)								
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)								
	GMP#4 - PLAZA RESTURANT COURTYARD	(N.A.)	\$250,000								
	GMP#4 - PLAZA AREA	\$1,313,445	(N.A.)								
	GMP#4 - TOTAL	\$1,313,445	\$250,000								
	BB Scope Adjustment Value Included Above	\$0	\$0								
	Add for Sub P&P Bond	\$19,702	TBD								
	Add for Sub General Liability	\$0	TBD								
	Offsite Parking Included in Base Pricing	\$0	TBD								
	Per Plans and Specifications (Y/N)	Y									
	Davis Bacon Wages Included (Y/N)	Y									
	Broward County CBE Participation (\$)	\$197,017									
	Broward County CBE Participation (%)	15%									
Gary E.	BP14A Elevators & Escalators	Kone	Otis	Schindler	TK Elevator						
4	GMP#4 - EAST EXPANSION BUILDING	\$6,358,430	\$6,913,425	\$5,736,013	\$5,950,041						
	GMP#4 - CVB BUILDING	\$428,050	\$542,175	\$295,869	\$467,059						
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - TOTAL	\$6,786,480	\$7,455,600	\$6,031,882	\$6,417,100						
	BB Scope Adjustment Value Included Above	\$1,233,200	\$1,285,700	\$0	\$260,700						
	Add for Sub P&P Bond	\$65,705	\$30,005	\$69,901	\$96,257						
	Add for Sub General Liability			\$0							
	Offsite Parking Included in Base Pricing		\$70,000	\$21,359							
	Alternate #1 - East CC North Façade Pricing Option										
	Per Plans and Specifications (Y/N)	Y	Y	Y	Y						
	Davis Bacon Wages Included (Y/N)	N	Y	Y	Y						
	Broward County CBE Participation (\$)	\$0	\$0	\$0	\$0						
	Broward County CBE Participation (%)	0%	0%	0%	0%						



BCCCH East 90% CD GMP#4  
Ft. Lauderdale, Florida  
BID DATE: 07/29/21  
PRINT DATE: 10/12/21  
2:00 P.M.

181 PROPOSALS RECEIVED											
ESTIMATOR	DESCRIPTION										
Mirza B.	BP15A Fire Protection	Francis Eng.	Polaris	Sprinklermatic							
3	GMP#4 - EAST EXPANSION BUILDING	\$1,082,000	\$1,876,500	\$1,769,337							
	GMP#4 - CVB BUILDING	\$125,700	\$137,000	\$134,780							
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - NORTHPORT PARKING GARAGE	\$890,000	\$1,367,000	\$1,056,657							
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)							
	GMP#4 - TOTAL	\$2,097,700	\$3,380,500	\$2,960,774							
	BB Scope Adjustment Value Included Above	\$0	\$0	\$0							
	Add for Sub P&P Bond	\$31,466	\$50,708	\$29,608							
	Add for Sub General Liability	\$22,855	\$20,975	\$34,761							
	Offsite Parking Included in Base Pricing	\$19,000	\$18,000	\$21,146							
	Alternate #1 - East CC North Façade Pricing Option	N/A	N/A	N/A							
	Per Plans and Specifications (Y/N)	Y	Y	TBD							
	Davis Bacon Wages Included (Y/N)	Y	Y	TBD							
	Broward County CBE Participation (\$)	\$2,097,700	TBD	TBD							
	Broward County CBE Participation (%)	100%	0%	0%							
Chris N.	BP15B Plumbing	McGilvray/Conti	Nagelbush	Rightway	Cypress						
4	GMP#4 - EAST EXPANSION BUILDING	\$7,155,000	\$6,102,920	\$5,864,800	\$95,460						
	GMP#4 - CVB BUILDING	\$539,515	\$352,800	\$497,200	(Fuel Storage)						
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - NORTHPORT PARKING GARAGE	\$123,204	\$0	\$21,800	(N.A.)						
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)	(N.A.)						
	GMP#4 - TOTAL	\$7,817,719	\$6,455,720	\$6,383,800	\$95,460						
	BB Scope Adjustment Value Included Above	\$557,800	\$505,720	\$0	\$0						
	Add for Sub P&P Bond	\$117,266	\$77,469	\$79,928	TBD						
	Add for Sub General Liability	\$2,466	\$57,720	\$54,330	TBD						
	Offsite Parking Included in Base Pricing	\$52,500	\$51,000	\$47,760	TBD						
	Alternate #1 - East CC North Façade Pricing Option	\$75,000		\$62,240							
	Per Plans and Specifications (Y/N)	Y	N	Y							
	Davis Bacon Wages Included (Y/N)	Y	Y	Y							
	Broward County CBE Participation (\$)	\$0	\$0	\$1,915,140	\$0						
	Broward County CBE Participation (%)	0%	0%	30%	0%						

181 PROPOSALS RECEIVED											
ESTIMATOR	DESCRIPTION										
Chris N.	BP15D HVAC	Hill York	McGillvray/Conti	Nagelbush	Southeast	Summa Mech					
5	GMP#4 - EAST EXPANSION BUILDING	\$10,936,735	\$11,900,000	\$10,889,332	\$10,900,000	\$13,759,900					
	GMP#4 - CVB BUILDING	\$902,476	\$1,202,045	\$869,667	\$797,000	\$937,600					
	GMP#4 - CVB BUILDING SITEWORK	(N.A.)	(N.A.)	(N.A.)	(N.A.)	(N.A.)					
	GMP#4 - NORTHPORT PARKING GARAGE	(N.A.)	(N.A.)	(N.A.)	(N.A.)	(N.A.)					
	GMP#4 - PLAZA	(N.A.)	(N.A.)	(N.A.)	(N.A.)	(N.A.)					
	GMP#4 - TOTAL	\$11,839,211	\$13,102,045	\$11,758,999	\$11,697,000	\$14,697,500					
	BB Scope Adjustment Value Included Above	\$883,000	\$0	\$1,005,000	\$0	\$0					
	Add for Sub P&P Bond	\$118,392	\$131,020	\$141,108	\$118,150	\$293,950					
	Add for Sub General Liability		\$880	\$108,987	\$75,000	\$8,000					
	Offsite Parking Included in Base Pricing	\$10,000	\$25,000	\$27,000	\$54,000	\$82,700					
	Alternate #1 - East CC North Façade Pricing Option				\$10,000						
	Per Plans and Specifications (Y/N)		Y	N	Y	Y					
	Davis Bacon Wages Included (Y/N)		Y	Y	Y	Y					
	Broward County CBE Participation (\$)		\$5,240,818		\$7,018,200						
	Broward County CBE Participation (%)		0%	0%	60%	0%					
Don R.	BP16B Electrical	Conti LLC	Dynaelectric	Fisk Electric	Power Design	Union Lighting					
5	GMP#4 - EAST EXPANSION BUILDING	\$22,059,139	\$26,660,000	\$26,849,164	\$27,090,000	\$2,159,915					
	GMP#4 - CVB BUILDING	\$1,815,453	\$1,975,000	\$2,579,157	\$4,850,000	\$426,397					
	GMP#4 - CVB BUILDING SITEWORK	In Above	\$56,800	\$54,569	\$30,000	\$0					
	GMP#4 - NORTHPORT PARKING GARAGE	\$1,536,542	\$1,620,000	\$1,379,928	\$2,215,000	\$92,301					
	GMP#4 - PLAZA	\$2,065,167	\$1,655,000	\$1,769,697	\$900,000	\$0					
	GMP#4 - TOTAL	\$27,476,301	\$31,966,800	\$32,632,515	\$35,085,000	\$2,678,613					
	BB Scope Adjustment Value Included Above	\$6,000,000	\$0	\$0	\$0	Incomplete					
	Add for Sub P&P Bond	\$413,045	\$371,601		\$613,987						
	Add for Sub General Liability	In Base	\$114,023		\$41,751						
	Offsite Parking Included in Base Pricing	\$175,000	\$212,100	\$73,030	\$150,000						
	Alternate #1 - East CC North Façade Pricing Option										
	Per Plans and Specifications (Y/N)										
	Davis Bacon Wages Included (Y/N)		Y		Y						
	Broward County CBE Participation (\$)	\$8,242,890	TBD	TBD	\$10,525,500						
	Broward County CBE Participation (%)	30%	0%	0%	30%	0%					

181 PROPOSALS RECEIVED											
ESTIMATOR	DESCRIPTION										
Don R.	BP16F Low Voltage Systems	Conti LLC	Dynaelectric	Fisk Electric	Power Design		Pro Sound	PSX Inc.	Cook & Boardman		
7	GMP#4 - EAST EXPANSION BUILDING	\$5,091,674	\$5,346,000	\$6,013,602	\$4,687,700		\$1,227,155	\$1,196,409	\$1,301,402		
	GMP#4 - CVB BUILDING	\$625,290	\$475,200	\$861,372	\$576,400		\$101,800	\$91,700	\$199,850		
	GMP#4 - CVB BUILDING SITEWORK	NA/ In CVB	NA/ In CVB	NA/ In CVB	NA/ In CVB		NO BID	NO BID	NO BID		
	GMP#4 - NORTHPORT PARKING GARAGE	\$389,431	\$228,000	\$372,799	\$211,000		NO BID	NO BID	\$90,277		
	GMP#4 - PLAZA	\$334,329	\$230,000	\$300,000	\$204,000		NO BID	NO BID	\$93,935		
	GMP#4 - TOTAL	\$6,440,724	\$6,279,200	\$7,547,773	\$5,679,100		\$1,328,955	\$1,288,109	\$1,685,464		
	BB Scope Adjustment Value Included Above	\$770,000	\$160,000	\$3,425,000	\$50,000		\$150,000	\$175,000	\$25,000		
	Add for Sub P&P Bond	\$66,397	\$73,430	\$36,470	\$112,686		Not Provided	\$16,697	Not Provided		
	Add for Sub General Liability	\$836	\$29,429	\$2,976	\$7,633		Not Provided	\$0	Not Provided		
	Offsite Parking Included in Base Pricing	\$0	\$65,560	\$0	\$44,000		Not Provided	\$1,800	\$20,406		
	Alternate #1 - East CC North Façade Pricing Option	NA	NA	NA	NA		NA	NA	NA		
	Per Plans and Specifications (Y/N)						AV ONLY	AV ONLY	CCTV&ACCESS		
	Davis Bacon Wages Included (Y/N)	Y	Y	Y	Y		Y	Y	Y		
	Broward County CBE Participation (\$)	\$1,932,217	TBD		\$1,703,730						
	Broward County CBE Participation (%)	30%	0%	0%	30%		0%	0%	0%		
COMBO ELECTRICAL & LOW VOLTAGE:		\$33,917,025	\$38,246,000	\$40,180,288	\$40,764,100						
Don R.	BP16G Solar Panels	Power Design	Advanced	ESI - LATE BID							
3	GMP#4 - EAST EXPANSION BUILDING	\$1,040,000	\$904,593	\$769,867							
	GMP#4 - CVB BUILDING	Marking Up									
	GMP#4 - CVB BUILDING SITEWORK	AGT									
	GMP#4 - NORTHPORT PARKING GARAGE	Proposal									
	GMP#4 - PLAZA										
	GMP#4 - TOTAL	\$1,040,000	\$904,593	\$769,867							
	BB Scope Adjustment Value Included Above	Unscoped	Unscoped	Unscoped							
	Add for Sub P&P Bond	\$18,122	\$18,122								
	Add for Sub General Liability	\$13,289	\$13,289								
	Offsite Parking Included in Base Pricing	\$2,969	\$2,969								
	Alternate #1 - East CC North Façade Pricing Option										
	Per Plans and Specifications (Y/N)	Delegated Design	Delegated Design	Delegated Design							
	Davis Bacon Wages Included (Y/N)	Y	Y	Y							
	Broward County CBE Participation (\$)	\$312,000	\$0								
	Broward County CBE Participation (%)	30%	0%	0%							



GENERAL CONDITIONS PRICING TEMPLATE

BBC GENERAL CONDITIONS TEMPLATE (Non Staff East CC, Plaza, CVB, NPG GMP 4)

PRINT DATE: 01-Nov-21 <-START  
29-Sep-21  
JOB NUMBER: 0

01-Nov-21 <-START  
30-Sep-24 <-COMP.  
1,064 <-DAYS  
152.00 <-WEEKS  
35.00 <-MONTHS

BUDGET:  
BID GOOD FOR:  
LIQ. DAMGS.  
\$ / Cal Day

BID DATE:   
BID TIME: \_\_ PM  
PREP. BY:

LABOR=> \$0 0.00%  
MATERIAL=> \$2,036,030 0.00%  
EQ/SUB=> \$231,000 0.00%  
TOTAL=> \$2,267,030 0.00%

0.00% \$2,267,030

0.00% \$2,267,030

\$ 64,772 PER MONTH

COST CODE	DESCRIPTION	QUANT	U/M	LABOR UNIT	MATERIAL UNIT	EQ/SUB UNIT	TOTAL UNIT COST	TOTAL COST	LABOR TOTAL	MATERIAL TOTAL	EQ/SUB TOTAL	REMARKS			
II. FIELD OFFICE SET-UP & MAINTENANCE															
011280	LEASED OFFICE SPACE/BUILDOUT/DATA/PHONE (BBC Team) Estimated Value 70k per month split between GMP 4 and 5 equally	42	MO		35,000.00		35,000.00	1,470,000	0	1,470,000	0				
011320	OFFICE FURNITURE - PURCHASE (BBC)	1	P		153,500.00		153,500.00	153,500	0	153,500	0				
011420	CLEANING SERVICE	42	MO			5,500.00	5,500.00	231,000	0	0	231,000				
TOTAL FIELD OFFICE SET UP & MAINTENANCE								1,854,500	0	1,623,500	231,000				
III. ADMINISTRATIVE, COMMUNICATIONS & IT															
** OFFICE SUPPLIES **															
012730	MONTHLY OFFICE SUPPLIES	42	MO		3,300.00		3,300.00	138,600	0	138,600	0				
012730	COFFEE SERVICE	42	MO		800.00		800.00	33,600	0	33,600	0				
012720	BOTTLED WATER SERVICE	42	MO		800.00		800.00	33,600	0	33,600	0				
TOTAL OFFICE SUPPLIES								205,800	0	205,800	0				
** OFFICE EQUIPMENT **															
012750	COPIER Purchase	1	P		15,000.00		15,000.00	15,000	0	15,000	0				
012750	COPIER SUPPLIES	42	MO		500.00		500.00	21,000	0	21,000	0				
TOTAL OFFICE EQUIPMENT								36,000	0	36,000	0				
** POSTAGE & SHIPPING **															
012780	MONTHLY CHARGES	42	MO		4,000.00		4,000.00	168,000	0	168,000	0				
012780	POSTAGE METER	42	MO		65.00		65.00	2,730	0	2,730	0				
TOTAL POSTAGE & SHIPPING								170,730	0	170,730	0				
XI. LABOR BURDEN															
***** TOTALS *****								*TOTAL \$5* \$2,267,030	TOTAL \$0	TOTAL \$2,036,030	TOTAL \$231,000				
								*TOTAL \$5*	LABOR	MATERIAL	EQ./SUB	\$ / S.F.			
I	** MANAGEMENT PERSONNEL**				\$0	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0.00			
II	** FIELD OFFICE SET-UP & MAINTENANCE**				\$52,986	0.00%	81.80%	\$1,854,500	\$0	\$1,623,500	\$231,000	\$0.00			
III	** ADMINISTRATIVE, COMMUNICATION & IT **				\$11,787	0.00%	18.20%	\$412,530	\$0	\$412,530	\$0	\$0.00			
XI	** BURDEN & BENEFITS **				\$0	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0.00			
***** TOTALS *****								64,772	0.00%	100.00%	2,267,030	0	2,036,030	231,000	0.00

## Miscellaneous Construction Costs GMP 4

COST CODE	DESCRIPTION	QUANT	U/M	LABOR UNIT	MATERIAL UNIT	EQ/SUB UNIT	TOTAL UNIT COST	TOTAL COST	LABOR TOTAL	MATERIAL TOTAL	EQ/SUB TOTAL
** VEHICLES/ PARKING **							\$ 1,273,974				
CORE TEAM											
191000	SENIOR VICE PRESIDENT (OPERATIONS)	40.10	WK	9.26	MO	1,590.00	1,590.00	14,725	14,725	0	0
191000	VICE PRESIDENT	136.40	WK	31.5	MO	1,590.00	1,590.00	50,087	50,087	0	0
191000	OPERATIONS DIRECTOR	136.40	WK	31.5	MO	1,057.32	1,057.32	33,307	33,307	0	0
191000	LEGAL	33.54	WK	7.75	MO	1,590.00	1,590.00	12,316	12,316	0	0
191000	CBE COORDINATOR	84.44	WK	19.5	MO	1,272.00	1,272.00	24,804	24,804	0	0
EAST CONVENTION CENTER, CVB, Garage TEAM											
191000	SENIOR PROJECT MANAGER	168.99	WK	39	MO	1,431.00	1,431.00	55,848	55,848	0	0
191000	PROJECT MANAGER	158.15	WK	36.5	MO	1,431.00	1,431.00	52,268	52,268	0	0
191000	PROJECT MANAGER	168.99	WK	39	MO	1,431.00	1,431.00	55,848	55,848	0	0
191000	ASSISTANT PROJECT MANAGER	147.32	WK	34	MO	1,431.00	1,431.00	48,688	48,688	0	0
191000	ASSISTANT PROJECT MANAGER	160.32	WK	37	MO	1,431.00	1,431.00	52,984	52,984	0	0
191000	GENERAL SUPERINTENDENT	164.65	WK	38	MO	1,057.32	1,057.32	40,206	40,206	0	0
191000	SENIOR SUPERINTENDENT	160.32	WK	37	MO	1,057.32	1,057.32	39,148	39,148	0	0
191000	SENIOR SUPERINTENDENT	160.32	WK	37	MO	1,057.32	1,057.32	39,148	39,148	0	0
191000	AREA SUPERINTENDENT	138.66	WK	32	MO	1,057.32	1,057.32	33,858	33,858	0	0
191000	AREA SUPERINTENDENT	112.66	WK	26	MO	1,057.32	1,057.32	27,509	27,509	0	0
191000	ASSISTANT SUPERINTENDENT	112.66	WK	26	MO	1,057.32	1,057.32	27,509	27,509	0	0
191000	ASSISTANT SUPERINTENDENT (NIGHT)	121.32	WK	28	MO	1,057.32	1,057.32	29,625	29,625	0	0
191000	ASSISTANT SUPERINTENDENT	129.96	WK	30	MO	1,057.32	1,057.32	31,734	31,734	0	0
191000	SCHEDULING MANAGER	163.40	WK	37.7	MO	1,057.32	1,057.32	39,900	39,900	0	0
191001	SENIOR LOSS PREVENTION MANAGER	154.80	WK	35.8	MO	1,057.32	1,057.32	37,800	37,800	0	0
PLAZA TEAM											
191000	PROJECT MANAGER	137.60	WK	31.8	MO	1,431.00	1,431.00	45,475	45,475	0	0
191000	ASSISTANT PROJECT MANAGER	137.60	WK	31.8	MO	1,431.00	1,431.00	45,475	45,475	0	0
191000	ASSISTANT PROJECT MANAGER	111.80	WK	25.8	MO	1,431.00	1,431.00	36,948	36,948	0	0
191000	SENIOR SUPERINTENDENT	137.60	WK	31.8	MO	1,057.32	1,057.32	33,600	33,600	0	0
191001	SENIOR SUPERINTENDENT	137.60	WK	31.8	MO	1,057.32	1,057.32	33,600	33,600	0	0
191000	ASSISTANT SUPERINTENDENT	111.80	WK	25.8	MO	1,057.32	1,057.32	27,300	27,300	0	0
*****											
010080	GAS & OIL FOR COMPANY VEHICLES (Months 31.5+38+37+37+32+26+26+28+30+37.7+35.8+31.8+31.8+25.8) All of the supers above combined months.	448.53	MO			400.00	400.00	179,413	0	179,413	0
*****											
010100	COMPANY VEHICLE MAINTENANCE (Months 31.5+38+37+37+32+26+26+28+30+37.7+35.8+31.8+31.8+25.8) All of the supers above combined months.	448.53	MO			100.00	100.00	44,853	0	44,853	0
010050	SHUTTLE BUS/GOLF CART (4 CARTS TOTAL W/SERVICE for GMP 4 ONLY)	4	EA			20,000.00	80,000.00	80,000	0	80,000	0
TOTAL VEHICLES/ PARKING							1,273,974	969,708	304,267	0	
ADMINISTRATIVE, COMMUNICATIONS & IT							224,698				
** TELEPHONES & RADIOS **											
012620	MONTHLY CHARGES (BALFOUR BEATTY CELL PHONES) (total for all employees months listed above.)	792	MO			225	225	178098	0	178098	0
012600	RADIO PURCHASE & MAINTENANCE (includes programming)	26	EA			600	600	15600	0	15600	0
012601	RADIO PURCHASE (Repeater)	1	EA			6000	6000	6000	0	6000	0
012600	RECORD RETENTION	1	EA			25000	25000	25000	0	25000	0
TOTAL TELEPHONES & RADIOS							224,698	0	224,698	0	
** COMPUTER EQUIPMENT & SOFTWARE **											
012650	SERVER/LAN	1	EA			10000	10000	10000	0	10000	0
012650	COMPUTERS (purchase)	20	EA			3875	3875	77505	0	77505	0
012650	TEXTURA - Accounting Software	1	LS			40000	40000	40000	0	40000	0
012650	BIM TRACK	1	LS			15000	15000	15000	0	15000	0
012650	PREVAILING WAGE SOFTWARE (Shared cost from west)	1	LS			50000	50000	50000	0	50000	0
TOTAL COMPUTER EQUIPMENT & SOFTWARE							192505.45	0	192505.45	0	
** TRAVEL & MEALS **											
012850	MONTHLY TRAVEL EXPENSES(Travel, Meals, Lodging)	30	EA			1000	1000	30000	0	30000	0
012850	PLANT INSPECTION TRIPS (Travel, Meals, Lodging)	30	EA			750	750	22500	0	22500	0
TOTAL TRAVEL & MEALS							52500	0	52500	0	
CONSULTING SERVICES											
018300	PERMIT EXPEDITER	1	LS			150000	150000	150000	0	150000	0
018300	CBE CONSULTANT	28	MO			25000	700000	700000	0	700000	0
TOTAL CONSULTING SERVICES							850000	0	850000	0	
TOTAL							\$ 2,593,678	\$ 969,708	\$ 773,970	\$ 850,000	

BROWARD COUNTY CONVENTION CENTER & HEADQUARTERS HOTEL

BALFOUR BEATTY GENERAL REQUIREMENT SCOPES OF WORK AND ASSOCIATED BUDGET AMOUNTS

DRAFT - FGMP 4 East Convention Center					
ITEM NUMBER	DESCRIPTION OF WORK	QUANTITY	U.M.	TOTAL AMOUNT	Description
01000.010	DUMPSTERS	1	LSUM	\$ 395,200	Dumpsters are based on (new construction) 600,000/27 = 14,815/30yard cans + 494 pulls. At \$800/per pull based on FEED Gold.
01000.011	CLEAN-UP	1	LSUM	\$ 1,153,512	4 Worker at 10 hours per day for 30 months at \$37/hour. (4ea)(10 hours/day)(6 days/wk)(4.33 wk/month)(30 months)(37/hour)
01000.012	FINAL CLEANING (Sub cost)	1	LSUM	\$ 400,000	Based on one rough/clean and one final clean of the new East expansion 400,000sf (not including roof). Based on \$1/SF
01000.013	SECURITY GUARDS	1	LSUM	\$ 807,450	Based on 1 security guard 24 hour a day/seven days a week for 30 months. This includes weekend and holiday pay. Ave rate of \$37/hour (1ea)(24 hours/day)(7 days/wk)(4.33 wk/month)(30 months)(37/hour)
01000.014	TEMPORARY FENCING	1	LSUM	\$ 132,000	Temp fence 2000LF. Based on \$2/LF including relocation costs and maintenance for 33 months. (includes 6ft high fence and blue screen)(2000'x33)
01000.015	FLAGMEN	1	LSUM	\$ 672,882	Value is based on 2 flaggers per day for 35 months. Rate is based on \$37/hour. (2Flag)(37/Hr)(10hours)(6days)(4.33 wk/month)(35 months)
01000.016	OVERHEAD PROTECTION/PROTECTED ENTRANCES	1	LSUM	\$ 30,000	Assumed 5 overhead protections at the East expansion over ONLY 24 months. Based on Conex box at each elevation and two on North elevation. \$6,000 each a 24 months.
01000.017	POWER CONSUMPTION COSTS	1	LSUM	NIC	
01000.018	EXTERIOR ENVELOPE CONSULTANT (w/DESIGN FEES)	1	LSUM	(w/Design Fees)	
01000.019	TEMPORARY STAIR TOWERS	1	LSUM	\$ 147,000	Three stair towers. Rate is based on \$13K setup cost per stair and \$23/MO rental/stair. Figured for 18 months
01000.020	RADAR TOMOGRAPHY / LOCATES Site	1	LSUM	\$ 123,900	400 hours of GPR locate with 21 mobs for vac truck. GPR \$24/hour, vac truck \$2,700 each.
01000.021	RADAR TOMOGRAPHY / LOCATES Building	1	LSUM	\$ 22,400	100 hours for bridge connection tie-in at existing convention center. Based on a rate of \$224/hour.
01000.022	CARPENTERS	1	LSUM	In safety	
01000.023	TEMPORARY WEATHER DRY-IN / PROTECTION/PENETRATIONS	1	LSUM	\$ 150,000	This covers shafts, floor penetrations, roof penetrations, elev shaft protection, temp protection at curtain wall, elev fronts. Lump sum
01000.024	SMOKE MANAGEMENT SYSTEMS SPECIAL INSPECTOR	1	LSUM	NIC	
01000.025	PRIVATE PROVIDER PLAN REVIEW AND INSPECTIONS	1	LSUM	NIC	
01000.026	MATERIALS TESTING	1	LSUM	NIC	
01000.027	THRESHOLD INSPECTORS FEES (BY MSW)	1	LSUM	NIC	
01000.028	GEOTECHNICAL INSPECTION FEES	1	LSUM	NIC	
01000.029	VIBRATION MONITORING	1	LSUM	NIC	
01000.030	SAFETY / PERIMETER PROTECTION /CARPENTERS	1	LSUM	\$ 705,872	2 Carpenters over 30 months at a rate of \$55 / hour. Overhead Power Line Standoff Protection /Traish chutes/Open hole Barricades / Safety Bulletin Boards / Break Shelters / Picnic Tables. (12155/Wh)(8M)(6 days)(6.33 wk/month)(27 Months)(+20k chute)
01000.031	ROOF SPECIAL INSPECTOR	1	LSUM	NIC	
01000.032	LIFE SAFETY ANALYSIS (w/DESIGN FEES)	1	LSUM	(w/Design Fees)	
01000.033	HAND RAIL	1	LSUM	\$ 134,000	Handrail for 6700 LF around East CC (2nd flr to roof deck) at \$20/LF for install. Carpenters will maintain.
01000.034	ACOUSTICAL CONSULTANT INSPECTIONS	1	LSUM	NIC	
01000.035	COMMISSIONING	1	LSUM	NIC	
01000.036	PERMIT COSTS (BY MSW)	1	LSUM	NIC	
01000.037	IMPACT FEES (BY MSW)	1	LSUM	NIC	
01000.038	ROAD CLEANING (w/SITE WORK)	1	LSUM	(w/Site Work)	
01000.039	PUBLIC RIGHT OF WAY / M.O.T. 2 YEARS	1	LSUM	N/A	
01000.040	City of Fort Lauderdale Police for MOT	1	LSUM	excluded	
01000.041	Luvex/Control	1	LSUM	\$ 80,000	40 crew half days at \$20/ crew for half day
01000.042	Floor Protection	1	LSUM	\$ 150,000	\$25/SF - Based on 60,000sf
01000.043	Parking Meters (under 17th Street Causeway)	1	LSUM	\$ 456,300	117 stalls at \$1.25/hour for 10 hours each for 12 months
01000.044	Remote Parking	1	LSUM	by sub	
01000.045	Laser Scanning Services / DroneDeploy / Openspace	1	LSUM	\$ 250,000	Laser scanning of the structure
01000.046	TEMP ELEV OPERATORS	1	LSUM	\$ 215,351	2 operators @ \$37/hr six days per week for six months plus protection \$10K and temp elev platforms \$90K
01000.047	PLAN REPRODUCTION SERVICES (Vendor) - DRAWING SETS	1	LSUM	\$ 25,000	C full size and 5 half size sets of documents
01000.049	AS BUILT DRAWINGS	1	LSUM	\$ 25,000	One set of all project documents. Lump sum
01000.050	CEREMONIES (Topping Out)	1	LSUM	\$ 15,000	Lump sum
01000.051	SAFETY AWARDS	1	LSUM	\$ 35,000	Safety Recognition and Awards, lunches and material
01000.052	DIGITAL VIDEO CAMERA	1	LSUM	\$ 1,500	Purchase video camera and storage for progress
01000.053	PRECONSTRUCTION PHOTO SURVEY	1	LSUM	\$ 3,400	Assume 1 day of video
01000.054	PROGRESS PHOTOGRAPHS (Aerial Photos)	1	LSUM	\$ 24,000	Included in Laser Scanning above
01000.055	INTERNET CAMERA	1	LSUM	\$ 25,000	2 cameras for 24 months (500/month)(24 months)(2
01000.056	SMALL TOOLS (Exit CC)	1	LSUM	\$ 103,000	Lump Sum
01000.057	TEMPORARY TOILETS (East CC)	1	LSUM	\$ 99,000	Based on \$150 per month per unit plus \$200 one time fee. This is based on an average of 20 toilets for 33 months
01000.058	VA. HAND WASH STATION	1	LSUM	\$ 20,000	Lump Sum
01000.059	PROJECT CONSTRUCTION SIGNAGE	1	LSUM	\$ 12,240	\$85 each includes service and locating 1 per every 3000 sf (400,000sf/3,000 sf = 134 + 10 for roof)
01000.060	FIRE EXTINGUISHER - BUILDING	1	LSUM		

TOTAL GR's for FGMP 4		GR's for Plaza Based on % of Total GR's for FGMP 4		GR's for East Based on % of Total GR's for FGMP 4		GR's for CVB Based on % of Total GR's for FGMP 4		GR's for Garage Based on % of Total GR's for FGMP 4	
Subguard Yes/No		Subguard Yes/No		Subguard Yes/No		Subguard Yes/No		Subguard Yes/No	
Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
	\$ 395,200.00	\$ -	\$ 26,254.52	\$ -	\$ 335,912.54	\$ -	\$ 27,579.24	\$ -	\$ 5,453.70
\$ 1,153,512.00		\$ 76,631.84	\$ -	\$ 980,463.42	\$ -	\$ 80,498.45	\$ -	\$ 15,918.29	\$ -
\$ 400,000.00		\$ 26,573.40	\$ -	\$ 339,992.45	\$ -	\$ 27,914.21	\$ -	\$ 5,519.94	\$ -
\$ 807,458.40		\$ 53,642.29	\$ -	\$ 686,324.39	\$ -	\$ 56,348.92	\$ -	\$ 11,142.80	\$ -
\$ 132,000.00		\$ -	\$ 8,769.22	\$ -	\$ 112,197.51	\$ -	\$ 9,211.09	\$ -	\$ 1,821.58
\$ 672,882.00		\$ 44,701.90	\$ -	\$ 571,937.00	\$ -	\$ 46,957.43	\$ -	\$ 9,285.67	\$ -
\$ 30,000.00		\$ 1,993.00	\$ -	\$ 25,499.43	\$ -	\$ 2,093.57	\$ -	\$ 414.00	\$ -
\$ 147,000.00		\$ 9,765.72	\$ -	\$ 124,947.22	\$ -	\$ 10,258.47	\$ -	\$ 2,028.58	\$ -
\$ 123,900.00		\$ 8,231.11	\$ -	\$ 105,312.66	\$ -	\$ 8,646.43	\$ -	\$ 1,709.80	\$ -
\$ 22,400.00		\$ 1,488.11	\$ -	\$ 19,039.58	\$ -	\$ 1,563.20	\$ -	\$ 309.12	\$ -
\$ 150,000.00		\$ 9,965.02	\$ -	\$ 127,497.17	\$ -	\$ 10,467.83	\$ -	\$ 2,069.98	\$ -
\$ 705,872.00		\$ 46,893.55	\$ -	\$ 599,977.87	\$ -	\$ 49,259.65	\$ -	\$ 9,740.93	\$ -
\$ 134,000.00		\$ 8,902.09	\$ -	\$ 113,897.47	\$ -	\$ 9,351.26	\$ -	\$ 1,849.18	\$ -
\$ 215,351.20		\$ 14,306.53	\$ -	\$ 183,044.45	\$ -	\$ 15,028.40	\$ -	\$ 2,971.81	\$ -
\$ 25,000.00		\$ -	\$ 1,660.84	\$ -	\$ 21,249.53	\$ -	\$ 1,744.64	\$ -	\$ 345.00
\$ 25,000.00		\$ -	\$ 1,660.84	\$ -	\$ 21,249.53	\$ -	\$ 1,744.64	\$ -	\$ 345.00
\$ 15,000.00		\$ -	\$ 996.50	\$ -	\$ 12,749.72	\$ -	\$ 1,046.78	\$ -	\$ 207.00
\$ 35,000.00		\$ -	\$ 2,325.17	\$ -	\$ 29,749.34	\$ -	\$ 2,442.49	\$ -	\$ 482.99
\$ 1,500.00		\$ -	\$ 199.65	\$ -	\$ 1,274.97	\$ -	\$ 104.68	\$ -	\$ 20.70
\$ 3,400.00		\$ -	\$ 225.87	\$ -	\$ 2,889.84	\$ -	\$ 237.27	\$ -	\$ 46.92
\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 24,000.00		\$ -	\$ 1,594.40	\$ -	\$ 20,399.35	\$ -	\$ 1,674.85	\$ -	\$ 331.20
\$ 25,000.00		\$ -	\$ 1,660.84	\$ -	\$ 21,249.53	\$ -	\$ 1,744.64	\$ -	\$ 345.00
\$ 103,000.00		\$ 6,842.65	\$ -	\$ 87,548.06	\$ -	\$ 7,187.91	\$ -	\$ 1,421.38	\$ -
\$ 99,000.00		\$ 6,576.92	\$ -	\$ 84,148.13	\$ -	\$ 6,908.77	\$ -	\$ 1,366.19	\$ -
\$ 20,000.00		\$ -	\$ 1,328.67	\$ -	\$ 16,999.62	\$ -	\$ 1,395.71	\$ -	\$ 276.00
\$ 12,240.00		\$ 813.15	\$ -	\$ 10,403.77	\$ -	\$ 854.17	\$ -	\$ 168.91	\$ -

[illegible]



## **CLARIFICATIONS**

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10/11/21

### **CLARIFICATIONS**

**DELIVERABLE TYPE: Guaranteed Maximum Price**

### **DIVISION 1 – GENERAL REQUIREMENTS**

#### **General**

1. This FGMP is based on and subject to the current design package referenced in the attached drawing log. This drawing log includes the East Convention Center 90% CD set dated 10/05/2020, CVB 90% CD set dated 10/06/2020, the Northport Parking Garage 100% CD set dated 10/30/2020, the Plaza 50% CD set dated 10/15/2020, and the Sitework Revision 7 drawings dated 05/05/2021. Please reference the attached drawing log for clarification of which drawings were used for bidding purposes. As such, the estimates individually (and the FGMP in total) are subject to revision and value analysis by the Design Builder in order to maintain the Cost Limitations for the FGMP. Any changes to the design will be reviewed by the Contract Administrator before the changes are made to maintain the FGMP budget.
2. The Construction schedule presented does not include or anticipate any work stoppages or down days due to events scheduled by the County, Port Everglades, and/or any other party. Any impacts caused by work stoppages and/or down days will result in notification of delay and impacts will be addressed in accordance with our Contract Agreement. The Design Builder is aware that the West Convention Center will be operational and will coordinate all construction activities in conjunction with the Convention Center operator to ensure that construction and ongoing operations are not affected.
3. Design Builder's construction schedule assumes that extended hours, weekend work hours and holidays will be required for various activities associated with construction of this project. This may require Developer and County to assist with procurement of a variance for all work hours required by the construction schedule. It is further assumed that all concrete trucks will enter into and exit from the jobsite via Eisenhower Boulevard and through Port Everglades. This assumes that the Port Everglades gate on Eisenhower Boulevard will be operational during these off hours and cost has not been included for the guards at this gate.
4. Balfour Beatty's construction schedule assumes that extended hours, weekends and holidays will be required for various activities associated with construction of this project. This may require Developer and County to assist with procurement of a variance for all work hours required by the construction schedule.
5. It is assumed in this FGMP that the only requirement for access to Port Everglades will be with a personal identification card or driver's license. No other badging for access to the Port is included.

## **CLARIFICATIONS**

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6. Balfour Beatty is relying on Owner furnished as-builts for the purposes of establishing the scopes of work and pricing associated with this FGMP. The as-built documents are being utilized to identify existing utilities and other subsurface features. Conditions that are either misrepresented, not shown, or different than what is shown on the as-built documents will be considered an unforeseen condition and handled in accordance with the Contract Documents. We have not included any contingency for unforeseen conditions.
7. Existing easements and vacation of existing easements is assumed to have occurred prior to Balfour Beatty receiving the Notice to Proceed for each phase of the work. If any existing easements are not vacated and impact the project schedule, it will be handled as a delay to the project and associated schedule and cost impacts will be determined in accordance with the Contract Agreement.
8. Balfour Beatty has assumed thirty (30) days for approval from all permitting authorities. Balfour Beatty has assumed that the City of Fort Lauderdale is the permitting and inspection authority for the Project. Balfour Beatty also assumes that requests for inspection will occur within 24 hours of the inspection request being made.
9. Coordination between Broward County and the City of Fort Lauderdale will be necessary to meet construction goals and achieve authority sign off. In the event of conflicting directives between the two jurisdictions that affect the project costs or project timeline, Balfour Beatty may receive a time extension and associated general conditions until the conflict is resolved.
10. Existing tariffs have been accounted for in this FGMP. Any new / future potential tariffs and/or material and labor shortages that might be imposed and/or identified after the date of this FGMP will be addressed between the Design Builder, Developer, and County to select alternate materials that are not affected by tariffs and/or material and labor shortages (and are within the previously specified products price range). Should alternate material selections not be acceptable to Developer and County, a corresponding increase to the FGMP will be required.
11. It is understood that Balfour Beatty has received email approval for the entire project site from the Fort Lauderdale Development Review Committee (DRC). Any future changes, not shown and/or called out in this FGMP, required to satisfy any additional DRC requirements will be considered a change to this FGMP.
12. Prevailing wage rate determinations are based on the published rates for Broward County, dated March 15, 2019, as shown in Exhibit 14 of the executed DBIA Agreement.
13. Direct Owner Purchase as required in the DBIA Agreement is not included or assumed for any of the trade pricing at this time.
14. All warranties associated with FGMP 4 will commence at substantial completion of the East Convention Center Expansion, CVB, Plaza, and Northport Parking Garage modifications separately as each area is completed.
15. There will be a need to access the Port Everglades security zone to complete this work. Design Builder will coordinate this work with the Port. BBC assumes access to the security zone will not be unreasonably withheld. This FGMP is based on access being provided.

## **CLARIFICATIONS**

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16. The work included in this FGMP for the East Convention Center Expansion and the upgrades to the Northport Parking Garage will require that the remaining sections of the parking garage be cordoned off in preparation of and during the execution of the work. This pertains to only sections of the garage, not the entire garage. These activities will be coordinated with the ongoing operations of the Convention Center, the County, and Port Everglades.
17. Balfour Beatty has assumed that the County owned laser scanner will continue to reside with Balfour Beatty for the duration of this GMP and will be available for the Design Builder.
18. At the time this FGMP proposal has been submitted, the COVID-19 pandemic is still ongoing. This includes national, state, and local governments issuing a multitude of orders, directives, ordinances, and other recommendations to help combat the spread of the disease. The Design Builder is not aware of any specific impact to this FGMP at this time, but any future impacts that arise as a result of this pandemic will be submitted to MSW and the County as an impact to the Project per the contract requirements.
19. Access to and from the site is based on the Design Builder's site utilization plans.
20. The construction of the East Convention Center will require the northbound lane of the north/south road to be closed as shown on the site utilization plan. Additionally, the construction activities will also require temporary closures along the temporary north/south road and Convention Center entrance. The Design Builder will coordinate these activities with the Convention Center Operator, Port, MSW, and the County.
21. This FGMP includes escalation through November 2021. Any cost escalation beyond November 2021 will be considered an unforeseen condition. Design Builder will work with the Developer and County to identify potential commodity price increases prior to November 2021. Should escalations occur beyond the Subcontractor's control prior to November 30, 2021, Design Builder reserves the right to increase the value of the FGMP.
22. This FGMP is based on the economy of scale as it relates to the entire project. Some subcontractor pricing is dependent on the award of FGMP 4 and the award of FGMP 5 concurrently. If both FGMP's are not awarded concurrently, then the price of both FGMP's will be affected. This is also dependent on receipt of an NTP for both FGMP 4 and FGMP 5 at the same time. This FGMP is based on the release on a Notice to Proceed for the Plaza, CVB, Northport Garage, and East Expansion simultaneously. If it is not released simultaneously, the Design Builder reserves the right to increase this FGMP.
23. Offsite parking is included in this FGMP and is to be managed by each Subcontractor.
24. The Design Builder recommends that the County and City provide traffic control for 17<sup>th</sup> Street and Eisenhower between peak hours. Balfour Beatty can manage pedestrian communication onsite; however, with potentially over 1000 workers at peak, there is concern with pedestrian communication offsite, mainly at the intersection of Eisenhower and 17<sup>th</sup> street. The specific concern is the timing of signal change versus the number of workers entering the site simultaneously.



## **CLARIFICATIONS**

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25. Access to and use of the Design Builder offices and parking spaces that will be located in the existing Northport Parking Garage, as shown on the site logistics plan, will be provided with no parking fees or cost.
26. Temporary construction fencing does not include any custom graphics or text and would need to be provided by the Developer or County if desired.
27. Stormwater management and maintenance will be required at public areas along the existing Convention Center as a result of the temporary construction conditions. This will be an ongoing process until the site is in the final design configuration.
28. Temporary bracing located at the Northport Garage will be required until the East Convention Center has been constructed to the point where the Structural Engineer of Record (Kimley-Horn) advises it is acceptable to remove. The removal and reinstallation of the bracing at the 1<sup>st</sup> Floor has been estimated in the General Requirements at two named storms per year. The cross bracing will be installed when an impending named storm is projected for the project site and will be removed once the EOR advises there is no longer a threat from the storm. Bracing at the 2<sup>nd</sup> thru the 5<sup>th</sup> floors will remain in place the entire duration of construction until the EOR advises it can be removed.
29. This FGMP 4 includes a total of 452 LF of three (3') foot high flood barriers (East includes 385 LF and CVB includes 67 LF).
30. This FGMP does not include any scope associated with the permanent trash / recycling containers.
31. This FGMP 4 assumes that Developer has included inspections and testing as required to accommodate extended work hours and associated off hours inspections
32. All Third-Party testing and inspections by Others.
33. Dust and noise monitoring equipment is included in the General Requirements budget for one recording unit for each located at the temporary jobsite office. Vibration monitoring is not included in this FGMP.
34. No add alternates are included in the COW in this FGMP.
35. All mockups per the specifications are to be (in place) first work inspections.
36. Any improvements, temporary measures, or other corrective action needed to correct the existing condition at Grand Avenue where localized flooding occurs during rain events is not a part of this FGMP.
37. Owner or Developer review and/or approval of submittals is not required in order to release / procure materials.
38. All Owner supplied materials to be delivered onsite will be coordinated with the construction team prior to delivery to ensure it is onsite and on time as needed. All storing of material will be handled by Others.
39. This FGMP is based on Design Team approved use of manufacturers that may or may not be listed in the documents but are as equal to those listed.
40. There are no allowances included in this FGMP unless specifically stated in the Allowance section provided by the Design Builder in this FGMP.
41. The level of LEED for each of the FGMP 4 portions of work is as follows:
  - a. East & West Expansion – LEED Gold (LEED 2009)

## CLARIFICATIONS

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- b. CVB – LEED Silver (LEED V4)
- c. Plaza – Not a separate certification but is part of the overall site submission
- d. Northport Parking Garage – LEED does not apply
- e. Plaza Restaurant – LEED Certified
  - i. The goal of the Plaza Restaurant design is to achieve LEED Certified. We reserve the right to increase this FGMP if cost to achieve LEED Certified exceeds our current square foot estimate.

Acquiring the LEED levels, as listed above, are contingent on certain points acquired by the County and could result in the level of certification varying from the above.

- 42. There is no overhead connection between the CVB and the Hotel. The CVB is being constructed under GMP 4 and will follow the GMP 4 schedule.
- 43. The Division 01 Specifications include General Conditions requirements for the Contractor. In the event that any requirements are in conflict with the MDA or DBIA requirements, the MDA and DBIA will supersede.
- 44. FGMP #4 is materially based upon all bidders honoring their pricing and entering into a Subcontract Agreement with Design Builder. Should any of the bidders included in this FGMP fail to enter into an agreement with Design Builder, it is understood that it will impact the value of this FGMP, and Design Builder will be entitled to an adjustment in the FGMP to utilize the next lowest responsible bidder.
- 45. All quantities for material that is being furnished by Others for installation by the Design Builder are to be determined by the entity supplying the material, i.e. carpet, wallcoverings, etc.
- 46. The Construction Industry has experienced unprecedented cost increases. The Design Builder reserves the right to modify / change any aspect of the project to maintain the budget with the development of the 90% to 100% Construction Documents unless the Developer or County agrees to compensate Design Builder for any potential increases that have occurred and/or may occur in the future.
- 47. Design Builder has included a fixed rate of .35% for insurance not covered by the Owner Controlled Insurance Program ("OCIP"). This value is included in the price. Additionally, the Design Builder has included a fixed rate of 1.50% for Subcontractor Default Insurance based upon the FGMP Cost of the Work.
- 48. The construction limits for this FGMP are located outside of the current DRI Boundary. This FGMP assumes that the County will revised the DRI Boundary in order to accommodate the construction limits.
- 49. Design Team has reviewed and takes no exception to the Qualifications, Allowances, and Exclusions of this FGMP.
- 50. It is assumed that existing offsite utility infrastructure will accommodate the East Expansion, Plaza, CVB, or Northport Garage. Design Builder has not contemplated or included any funds to upsize, modify, relocate and / or add any offsite utility infrastructure to accommodate these new buildings.

## **CLARIFICATIONS**

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51. There are certain specialty trades that due to the nature of their work cannot achieve the 30% CBE goal and they are not included in the CBE calculation. The following are listed: GC's, GR's, Sheet piling, auger cast piling, operable partitions, artwork, tension membrane structures, elevators, escalators, solar panels.
52. No costs are included in this FGMP for the overhead connection between the CVB and the Hotel. The Design of both the Hotel (FGMP 5) and CVB building (FGMP 4) accounts for this future overhead connection.

## CLARIFICATIONS

53. Upon acceptance of FGMP 4 by County, the following salary rates for Design Builder's Staff are approved and subject to audit by County pursuant to section 6.3.1.2 of the DBIA and section 7.5 of the MDA.

Maximum rates for project duration			
Position	Salary per Hour	Benefits per Hour (59%)	Total Salary per Hour Plus Benefits per Hour
Senior Vice President - Operations	\$ 144.99	\$ 85.55	\$ 230.54
Senior Vice President - Estimating	\$ 159.40	\$ 94.05	\$ 253.45
Vice President -Operations	\$ 139.21	\$ 82.13	\$ 221.35
Operations Director	\$ 137.37	\$ 81.05	\$ 218.42
Chief Estimator	\$ 110.13	\$ 64.98	\$ 175.11
Senior Estimator	\$ 86.95	\$ 51.30	\$ 138.24
Estimator	\$ 80.50	\$ 47.49	\$ 127.99
Comptroller	\$ 77.38	\$ 45.66	\$ 123.04
CBE Administrator	\$ 42.31	\$ 24.96	\$ 67.28
Administrative Assistant	\$ 39.24	\$ 23.15	\$ 62.40
Project Executive	\$ 126.20	\$ 74.46	\$ 200.66
Sr. Project Manager	\$ 101.44	\$ 59.85	\$ 161.28
Project Manager	\$ 86.14	\$ 50.82	\$ 136.97
Assistant Project Manager	\$ 52.75	\$ 31.12	\$ 83.87
Sr. Project Engineer	\$ 41.44	\$ 24.45	\$ 65.90
Project Engineer	\$ 40.57	\$ 23.94	\$ 64.51
Intern	\$ 26.52	\$ 15.65	\$ 42.17
General Superintendent	\$ 139.58	\$ 82.35	\$ 221.93
Sr. Superintendent	\$ 101.44	\$ 59.85	\$ 161.28
Sr. Superintendent Night Shift	\$ 121.72	\$ 71.82	\$ 193.54
Superintendent	\$ 92.54	\$ 54.60	\$ 147.14
Superintendent Night Shift	\$ 111.05	\$ 65.52	\$ 176.56
Asst. Superintendent	\$ 55.07	\$ 32.49	\$ 87.55
Sr. Project Engineer Field	\$ 44.63	\$ 26.33	\$ 70.96
Project Engineer Field	\$ 41.44	\$ 24.45	\$ 65.90
BIM Project Manager	\$ 75.35	\$ 44.46	\$ 119.81
BIM Coordinator	\$ 52.17	\$ 30.78	\$ 82.95
Sr. Project Accountant	\$ 47.83	\$ 28.22	\$ 76.04
Project Accountant	\$ 47.83	\$ 28.22	\$ 76.04
Sr. Loss Prevention Manager	\$ 72.45	\$ 42.75	\$ 115.20
Safety Manager	\$ 75.06	\$ 44.29	\$ 119.35
Scheduling Manager	\$ 98.54	\$ 58.14	\$ 156.68
Scheduler	\$ 82.31	\$ 48.56	\$ 130.87

## **CLARIFICATIONS**

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### **DIVISION 3 – CONCRETE**

#### **Cast-In-Place Concrete**

1. For all work that requires existing concrete slabs to be cut in order to accommodate the new work being installed, all slabs will be patched back in a similar manner to the surrounding finish (but not an exact match). The intent is not to replace entire concrete slab/pavement/sidewalk/curb areas.
2. This FGMP assumes late night and early morning pours will be acceptable. It is assumed that all concrete trucks will enter into the jobsite and exit from the jobsite to Eisenhower and through the Port. This assumes that the Port gate on Eisenhower Blvd. will be operational during these off hours. We did not assume manning the gate outside of normal operating hours.
3. Design Builder has included concrete admixtures to accommodate waterproofing.
4. No architectural concrete is included in this FGMP 4. A surface finish 2 per ACI 301 will be provided at all exposed concrete.
5. Mud slabs indicated on the Contract Documents are included as required, not necessarily at all locations referenced on the documents.
6. All concrete work is based on ACI tolerances only.

### **DIVISION 4 – MASONRY**

#### **Masonry**

1. CORE FILL 500 injected insulation has been included in lieu of Vermiculite at masonry walls shown on the Contract Documents.

### **DIVISION 6 - MILLWORK**

#### **Millwork**

1. CVB Display/Retail Room 105 – All Retail Millwork Display Cases and Metal Ceiling Elements are Excluded from Millwork and considered to be FF&E.
2. CVB Lobby/Reception Desk Ceiling Element – The Metal Ceiling Element above the Reception Desk is Excluded from Millwork and considered to be FF&E.

#### **Rough Carpentry**

1. Blocking required for the various attachments/support of other building components will be determined by the specific application and is not subject to the prescribed methods listed in the Specifications.

## **CLARIFICATIONS**

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### **DIVISION 7 – THERMAL**

#### **Waterproofing**

1. Crystalline waterproofing has been included on the inside walls and floor of the suspended elevator pit over conference room 1.A.18.

#### **Metal Panels**

1. The cantilevered aluminum canopy at the CVB Building is included, however, the design as shown will not work and it will have to be re-designed. The design of the canopy of the north face and the west face of the CVB Building has not been final designed. It will be included between the 90% and 100% during the final design. We have included a budget of \$100,000.00 as a part of this design.

#### **Roofing**

1. 8,950 linear feet of walkway pad is included for East expansion.
2. Flashing for 300 penetrations for solar panel rack posts is included.
3. Lightweight Insulated Concrete Insulation is an alternative option for roofing insulation.
4. East Convention Center roof coping will be painted aluminum to match existing coping at the West Convention Center and not stainless steel.

### **DIVISION 8 - DOORS & WINDOWS**

#### **Doors/Frames/Hardware**

1. Exterior hollow metal doors are included with either Florida Product Approval or Miami Dade NOA Approval.
2. The “DM-3” decorative metal cladding by Pure and Freeform that is to be applied to select hollow metal doors is not included. In lieu of this specific finish a decorative embossed wood grain finish has been included for these interior hollow metal doors.

#### **Glass and Glazing**

1. The aluminum curtain wall system is included with either Florida Product Approval or Miami Dade NOA Approval.
2. The radiused corners at the tops of the interior all glass storefront walls located in the East Expansion Executive Suite are included as segmented and not curved.
3. The door hardware at the interior all glass doors is included as the door manufacturer’s standard hardware.
4. All exterior glazing is clear glass.
5. The angle of glazing installation at the CVB is subject to change to ensure manufacturer warranties remain intact.

## **CLARIFICATIONS**

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### **Louvers**

1. The rooftop louvered screen wall located at the CVB Building is included as Construction Specialties Model DC 5304.
2. There are no rooftop equipment screens on the East Expansion.

## **DIVISION 9 - FINISHES**

### **Gypsum Board Assemblies**

1. Partition Type L6 at Operable partition pockets (Example: A.111CB) does not include an interior layer of drywall – East Expansion.
2. L4A Walls in the pre-function areas (Example A.111CA) does not include an interior layer of drywall – East Expansion.
3. Partition Type G around the perimeter of the gang bathrooms in the East Convention Center will go to the deck above. All of the interior walls of the bathroom will only go to 6" above ceiling.
4. Impact resistant gypsum board is included only as shown on the Contract Documents.
5. There are no finishes above a Level 4 finish included in this FGMP.
6. Moisture and abuse resistant gypsum board is only included where shown on the Contract Documents.

### **Acoustical Ceilings**

1. The Acoustical Ceiling and Wall Panel types are subject to change provided they are equal to the specified products shown on the Contract Documents in this FGMP.
2. The following Acoustical Ceiling and Wall Panel types have been included in this FGMP:
  - a. AC-1 (East CC Building Standard Acoustical Ceilings)  
Grid: Armstrong Interlude XL - White Grid System - 2x2x9/16" (With Shadow Mold)  
Tile: Armstrong Calla - Tegal Edge - Tile #2824 - 2x2x1"
  - b. AC-2 (East CC Building Standard Acoustical Ceilings)  
Grid: Armstrong Interlude XL - White Grid System - 2x2x9/16" (With Shadow Mold)  
Tile: Armstrong Lyra - Tegal Edge - Tile #8361PB - 2x2x1"
  - c. AC-3 (East CC Building Standard Acoustical Ceilings)  
Grid: Armstrong Prelude Plus XL - White Grid System - 2x4x15/16"  
Tile: Armstrong Ceramaguard - Square Edge - Tile #605 - 2x4x5/8"  
Exposed Ceiling Sections – Armstrong 2" Classic Axiom
  - d. AC-4 (East CC Building Standard Acoustical Ceilings)  
Grid: Armstrong Interlude XL - White Grid System - 30"x30"x9/16" (With Shadow Mold)

## CLARIFICATIONS

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- Tile: Armstrong Lyra - Tegular Edge - Tile #8359PB - 30"x30"x1"
- e. AC-5 (East CC Building Standard Acoustical Ceilings)  
Grid: Armstrong Interlude XL - White Grid System - 2x4x9/16" (With Shadow Mold)  
Tile: Armstrong Calla HZ - Tegular Edge - Tile #2235 - 2x4x1"
- f. AC-7 (East CC Building Standard Acoustical Ceilings)  
Grid: Armstrong Prelude XL - White Grid System – 30"x30"x15/16"  
Tile: Armstrong Lyra - Concealed Edge - 30"x60"x7/8"
- g. AWU-1 (Lower) (East CC Building Fabric Wrapped and Wood Acoustical Wall Panels) (NOT INCLUDED IN BASE PRICE – SEE ADD ALTERNATE)  
ACGI Armstrong: Micro Grille Series 2 - MG2-24100 (1'x8' Panels)  
Finish: Stained Match WD-1  
Infill: 1" Black fiberglass insulation board  
Direct attached to Z-Bar
- h. AWU-2 (Upper) (East CC Building Fabric Wrapped and Wood Acoustical Wall Panels) (NOT INCLUDED IN BASE PRICE – SEE ADD ALTERNATE)  
ACGI Armstrong: Microperf Panels  
Finish: Stained to Match WD-1  
Infill: 1" Black fiberglass insulation board  
Attachment Method Z-Bar
- i. AWU-3 (East CC Building Fabric Wrapped and Wood Acoustical Wall Panels)  
AVL Systems: AcousTech 1" Hi-Impact Acoustical Wall Panels  
Core: 6-7 lb. Density Fiberglass Board / Edge: Square  
Fabric: Carnegie Xorel – Strie 6423W / 817  
Attachment method Z-Clip
- j. MC-1 (East CC Building Pre-Function Metal Ceiling and Metal Wall Beams) (WE ARE CARRYING ALTERNATIVE PRICING IN BASE PRICE – \$9.35 X 41,464 SQFT = \$387,577 ILO THE SPECIFIED MC-1)  
Grid: Armstrong Torsion Spring Grid System - 2x6x15/16"  
Tile: Armstrong Metalworks Torsion Spring - Tile - Custom - 24"x96"x1-1/2"  
Tile: Armstrong Metalworks Torsion Spring - Tile - Custom - 6"x96"x1-1/2" Faux Wood Finish / Appearance  
Wrapping of beams in Pre-function areas have been included with a Faux Wood Finish / Appearance
- k. MC-2 (East CC Building Pre-Function Metal Ceiling and Metal Wall Beams) (WE ARE CARRYING ALTERNATIVE PRICING IN BASE PRICE – \$9.35 X 34,370 SQFT = \$321,251 ILO THE SPECIFIED MC-2)  
Grid: Armstrong Torsion Spring Grid System - 30"x60"x15/16"  
Tile: Armstrong Metalworks Torsion Spring - Tile - Custom - 30"x60" M16 Perforated Whitelume
- l. LMB-1 & 2 (East CC Building Pre-Function Metal Ceiling and Metal Wall Beams)



## CLARIFICATIONS

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Beams: Faux Wood Wall Beams LMB-1 6" Wide x 1.5" Deep (Pre-Function Levels 1,2&3)

Faux Wood Ceiling / Wall Beams LMB-2 6" Wide x 12" Deep (Pre-function Level 3)

- m. AC-6 (East CC Building Ballroom Specialty Finishes)

Grid: Armstrong Prelude Max - Black Grid System - 30"x60"x5/16" (Installed to Deck with 9 Gauge Wire)

Tile: Armstrong Lyra Black - Square Edge - 30"x60"x1"

Note: Grid system must be installed as a 30"x60" layout and mains run continuously above baffles, ceiling layout based on 12"x60" light fixtures as shown.

- n. LMB-4 (East CC Building Ballroom Specialty Finishes)

Wall Baffles: Armstrong Custom Baffles as shown per Armstrong drawings

Finish: Faux Wood finish to be selected by Architect

Attachment: Baffles to be direct attached to AC-6 Grid System

- o. LMB-5 (East CC Building Ballroom Specialty Finishes)

Ceiling Baffles: Armstrong Custom Baffles as shown per Armstrong drawings

Finish: Faux Wood finish to be selected by Architect

Attachment: Baffles to be direct attached to AC-6 Grid System

- p. AC-2 (CVB Building Standard Acoustical Ceilings)

Grid: Armstrong Interlude XL - White Grid System - 2x4x9/16"

Tile: Armstrong Lyra - Tegular Edge - Tile #8357PB - 2x4x1"

Exposed Ceiling Sections – Armstrong 2" and 8" Classic Axiom

- q. FB-01 (CVB Building Acoustical Wall Panels)

Whisper Wall 1" Square Edge Profile (Perimeter and Mid-Wall Track System)

Finish: Faux Wood finish to be selected by Architect

Infill: 7/8" #6 Density Fiberglass w/ 1/8" #16 High Impact Tackable Surface

Fabric: Carnegie Fabric TBD (Carnegie Xorell Fabric was used for pricing purposes)

## Painting & Wall Covering

1. This FGMP assumes new concrete work at parking garage will be painted to match existing as close as possible.
2. Where new construction ties into existing construction finishes, the new construction will attempt to match the existing construction but cannot guarantee an exact match. No work to the existing finishes is included to repair, refurbish, update, etc. to the level of new construction finish.
3. Wallcoverings will be furnished by Developer and/or Owner. Installation is included in this FGMP. Quantities are to be determined by the Developer and/or Owner.
4. There are no finishes above a Level 4 finish included in FGMP 4.

## **CLARIFICATIONS**

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### **Flooring**

1. This GMP includes Carpet installation only cost. Carpet material to be furnished by Owner
2. Providing ceramic tile 40" x 40" pearl color, manufacturer: STN Ceramica at the outdoor terrace level 3. As per the RFI #61

### **Stucco**

1. This FGMP includes the previously approved alternative three (3) coat 5/8" thick stucco veneer system with an integrally colored STO primer & STOLIT 1.0 finish at all exterior wall locations in lieu of the STO insulated panel system.
2. Quickrete FPR Premix Stucco will be used at all locations where EIFS is shown on the drawings.
3. All stucco accessories for this FGMP are to be PVC.
4. All stucco will have an acrylic finish with Sto Primer and Stolit 1.0 with finish integral color.
5. A high impact stucco finish is not included.

## **DIVISION 10 – SPECIALTIES**

### **Fire Extinguishers & Cabinets**

1. Maintenance, replacement, repair, etc. of any existing fire extinguishers and fire extinguisher cabinets at the existing garage is excluded from this FGMP.

### **Defibrillators**

1. This FGMP includes seven (7) total Defibrillators: (five (5) for the East and two (2) for the CVB).

### **Wayfinding Signage**

1. Digital display boards at the East Convention Center and CVB building is included in the Wayfinding signage allowance.

## **DIVISION 11 – EQUIPMENT**

### **Food Service Equipment**

1. LA-08 - Bramidan - Baler: Required amount of steel wire not specified. Proposal is for the minimum amount of 125pcs. Discarded cardboard pieces will be needed when installation/training is done to test unit.

## **CLARIFICATIONS**

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2. Item LB-23A and LB-23B - Uline - Pallet Shelving: Uline does not offer 14'.6" width per floor plan. Included Uline's maximum of 10' wide in our proposal.
3. Item BC-10 - Eagle - Work Table: Drawings and written specification are conflicting. We have included 14" deep sink per specifications.
4. Glastender Equipment: Per Glastender, a mix of Standard and Choice Equipment has been added and there cannot be a mix of both. Glastender deviated from spec and provided Appropriate equipment. They also included the modular bar die item BD-01A specified to be by Eagle.
5. Item #CA-56 - AccuTemp - Tilting Skillet: Two types of faucets are showing in the written specification and elevation drawings is showing units without faucets. We have included AccuTemp model #ACDP-KF double pantry kettle filler in our proposal.
6. Item #CA-57 - AccuTemp - Steamer: Perforated water shelf is no longer available. Steamer stand pan rack kit does not work with a stacked double unit. We have not included pan rack kit in our proposal.
7. Item #CA-58 - Accutemp - Kettle, Tilting: Strainer hook is no longer available. We have not included the strainer hook in our proposal. Etched gallon markings and contour measuring strip are specified. Only one can be used. We have included the etched gallon markings in our proposal. 2" and 3" draw off valves are specified. Only one can be used. We have included 2" draw off valve in our proposal.
8. Item #CA-70 - Frymaster - Fryer Battery: Twin fry baskets and brush are standard with fryer. Connection strip not required when units built as battery.
9. Item #CA-81 - Eagle - Work Table: Written specifications call for drawers. Drawers not shown on elevation or floor plan. We have included drawers in our proposal.
10. Item #CB-15 - True - Undercounter Refrigerator: We have included quantity of eight (8) each of accessories 921745 and 921493. Required amount not specified. We have included one (1) for each drawer with total of 8 drawers for both units in our proposal.
11. Item #CB-20 - True - Refrigerated Work Top: We have included quantity of four (4) each of accessories 921745 and 921493. Required amount not specified. We have included one (1) for each drawer with total of 4 drawers in our proposal.
12. Item #CB.22 - True - Prep Refrigerator: We have included eight (8) each of accessory 921745. Required amount not specified. We have included one (1) for each drawer with total of 8 drawers in our proposal.

### **Roof Anchors**

1. Probel Roof Anchors and sleeves are only included on the east side of the East Expansion Roof. All other glazing elevations can be accessed from the ground.

## **CLARIFICATIONS**

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### **DIVISION 12 – FURNISHINGS**

#### **Fixtures, Furnishings and Equipment (FF&E)**

1. FF&E responsibilities will be governed by Matthews Southwest Differential Matrix (Responsibility Matrix) currently dated September 29th, 2021 for Owner Furnished / Owner Installed Items (OF/OI), Owner Furnished / Vendor Installed Items (OF/VI), Owner Furnished / Design Builder Installed Items (OF/CI) and Contractor Furnished / Design Builder Installed Items.
2. Owner Definition – County, City or Matthews Southwest.
3. Vendor Definition – Vendor/Subcontractor contracted directly with County, City or Matthews Southwest to perform the installation of the assigned scope of work.
4. Design Builder Definition – Balfour Beatty or Subcontractor contracted directly with Balfour Beatty.
5. The Purchasing Agent and/or Matthews Southwest will be responsible for the Scheduling, Ordering and Scheduling of all Deliveries of all FF&E Materials with Balfour Beatty and Balfour Beatty's selected Subcontractors.

### **DIVISION 13 – SPECIAL CONSTRUCTION**

#### **Fountains**

1. This GMP includes a McNichols MS-S-100 fiberglass grate; Dark Gray color; 1" grid height; 1-½" x 1-½" grid, 70% open area for the 20" wide grate at the Sailfish Fountain, as the plan drawing bill of materials manufacturer (A.S.A. Manufacturing) does not make/supply a 20" wide grate.
2. Manufactured stone will be provided in lieu of black granite due to environmental concerns at the sailfish fountain.

### **DIVISION 14 – CONVEYING SYSTEMS**

#### **Elevators/Escalators**

1. Elevator/escalator basis of design is considered a general guidance to the type of elevators and elevator characteristics required. Final elevator/escalator selection will result in minor changes to the equipment specifications as a result of minor differences between manufacturers. The final elevator/escalator specification will be dependent upon the final selection of the elevator/escalator manufacturer.
2. Finishes for the elevators and escalators is subject to change based on manufacturer standard options and is contingent on the final manufacturer who is selected.

## **CLARIFICATIONS**

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3. Sound ratings are assumed to be based on sound performance requirements and the means and methods of the systems/products used by the elevator/escalator manufacturers will vary.
4. Elevators fixtures are assumed to be standard manufacturer options coordinated with the Design Team. Custom options are not included.

### **DIVISION 21 – FIRE PROTECTION**

#### **Fire Protection Systems**

1. Fire protection system design is currently priced using the flow rates previously provided to the Design Team from the County via RFI #004, dated January 29, 2019, and currently shown on the Contract Documents. If the flow rates change significantly, it will be handled as an unforeseen condition in accordance with the Contract Agreement.  
No fire protection is being provided under the existing speed ramp that service the existing Northport Parking Garage. Fire protection is only being provided in the actual garage space.

### **DIVISION 22 - PLUMBING**

#### **Plumbing Systems**

1. The plumbing system for FGMP 4 is assumed to have the following types of materials used for these pipe locations:
  - a. Sanitary piping below grade. (Sch.40 DWV PVC)
  - b. Storm piping below grade. (Sch. 40 DWV PVC)
  - c. Storm piping above grade. (No-hub Cast Iron)
  - d. Condensate piping below grade. (Sch. 40 DWV PVC)
  - e. Sanitary piping above grade. (No-hub Cast Iron).
  - f. Condensate piping above grade. (Sch. 40 DWV CPVC)
  - g. Hot/Cold water piping above grade. (Type L Copper)
  - h. Gas piping S40 B.I.P.
2. Heat trace is included for horizontal and underground grease waste piping only.
3. The condensate recovery system for the East Convention Center will connect to the existing West Convention Center condensate recovery system. No upgrades, modifications, or to the existing system

## **CLARIFICATIONS**

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### **DIVISION 23 – HVAC & CONTROLS**

#### **HVAC Systems**

1. Chemical water treatment for the new chilled water system is included for the East Convention Center piping with the assumption that the existing West Convention Center system is being maintained and is ready for final connection to the East Convention Center. Chemical water treatment service is not included once the final connection is made to the existing chilled water system and is assumed by the Convention Center Operator. It is assumed that the systems will be maintained.
2. Standard equipment warranties are included to be (12) months from start up or (18) months from shipment maximum.

### **DIVISION 26 - ELECTRICAL**

#### **Electrical – Base Systems**

##### **Lighting**

1. Light fixture manufacturers are subject to change provided they are equivalent to the basis of design.

### **DIVISION 27 & 28 – LOW VOLTAGE SYSTEMS**

#### **Low Voltage Systems**

1. Startup and testing of low voltage systems is dependent on Owner provided equipment and programming. Owner will be required to have all devices, software, and programming fully installed and operational, in order to test all of the low voltage systems installed by Design Builder. Example includes the network switches required by Owner, that will allow for the Building Automation System and Security Systems to communicate via the Internet to complete upgrades and testing. In addition, IP addresses for new network devices will need to be provided by Owner in a timely manner upon request of the Design Builder.
2. Plenum rated cabling in lieu of conduit at above ceiling space is included.
3. One patch cable per device plate is included in this FGMP.

### **DIVISION 31 – EARTHWORK**

#### **Auger Cast-In-Place Piles**

1. Augercast piles for the East Convention Center are included in FGMP2. The piles for the CVB are included in this FGMP. Any additional piles, relocation of piles to

## **CLARIFICATIONS**

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accommodate unforeseen conditions, etc. will be compensated as a change order under and no additional cost is included in this FGMP.

### **DIVISION 32 – EXTERIOR IMPROVEMENTS**

#### **Landscaping and Irrigation**

1. All tree relocation is assumed to have taken place in prior FGMPs and no additional relocations or removals of existing vegetation is included in this FGMP. The final landscape mitigation costs that will be determined by the City of Fort Lauderdale is assumed to be a permitting cost to be paid by the Developer or County.
2. Due to the limited quantity of specific plants on the Contract Drawings, some substitutions may be made by Design-Builder to accommodate the design intent at the time of delivery and planting. All changes will be made in consultation with the Landscape Designer.
3. Bahia grass is included at all locations grass is shown or specified within the Contract Documents. Any other type of grass is not included in this FGMP.
4. Maintenance of the existing landscaping that is currently not scheduled for demolition or relocation offsite is not included. Maintenance is only included for the existing landscape that is shown to remain that is within the limits of Construction for this FMGP. Design Builder has not included any warranties or guaranties for the existing vegetation.

## **EXCLUSIONS**

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10/08/21

**DELIVERABLE TYPE: Guaranteed Maximum Price**

### **DIVISION 1 – GENERAL REQUIREMENTS**

#### **General**

1. For the purposes of this FGMP package all assumptions, qualifications and exclusions have been assumed as presented in this document.
2. Balfour Beatty does not accept any responsibility for ongoing or future Convention Center Warranty items not installed under this FGMP. Balfour Beatty will only warrant those items that are installed as a part of this FGMP for each specific project.
3. No costs for mitigation/abatement of hazardous materials are included in this FGMP. Any hazardous materials encountered will be considered an Unforeseen Condition and will be handled accordingly.
4. All costs associated with 3<sup>rd</sup> Party Commissioning are the responsibility of the County.
5. All material testing and inspection services are assumed to be by Developer and/or County. This shall further include, but is not limited to the following:
  - a. Concrete and CMU cylinder testing.
  - b. Soils and soils density testing.
  - c. Asphalt paving materials testing.
  - d. Threshold inspection / compliance and reporting.
  - e. Structural steel connection and welding inspection / testing.
  - f. Pile monitoring and pile installation logs.
  - g. Window Testing.
  - h. Dewatering operation water testing.
  - i. Third party envelope consultant.
6. Sound testing and STC compliance reviews / testing are not included in this FGMP, as all STC requirements located in the Specifications apply to factory testing requirements for listed products only and no in-field testing is required.
7. No vibration monitoring of adjacent structures is included in this FGMP.
8. Balfour Beatty has assumed that all costs associated with all Permit Fees, mitigation bonds, and any Impact or Utility Connection Fees are by Developer and/or Owner. Developer and/or Owner will be responsible for the Master Building Permit.
9. Easement costs including those associated with surveying, as-built locating, and physical descriptive location, legal, etc. that may be required for conveyance of new easements associated with this project are not included in this FGMP.
10. Costs or fees related to the registration and submission to the USGBC are not included in this FGMP.
11. Balfour Beatty has not included any other work, upgrades, repairs, refurbishments, replacements, and the like of any components/systems of the existing Convention



## **EXCLUSIONS**

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Center other than what is required to accommodate the work as shown on the Contract Documents.

12. Power, domestic water, gas, irrigation water, phone, internet, and sanitary consumption costs during the construction duration are to be paid directly by County. This FGMP does not include any of these costs. The benefit to the County is that no markup will be applied to these costs.
13. As it relates to the existing Northport Parking Garage, this FGMP excludes maintenance of the existing structure, systems, etc. during construction. Additionally, this FGMP excludes mitigation / abatement / removal of any existing hazardous materials, mold, etc. that was not clearly defined as to be provided by Balfour Beatty within this FGMP. This FGMP does not include any structural upgrades or modifications to the existing structures. The restoration work at the existing Northport Garage is excluded and is an add alternate. Finally, Balfour Beatty has not included any costs associated with Pest Mitigation or Rodent Control associated with the existing facilities. It is assumed that Owner will maintain current pest control services for the existing facility.
14. Balfour Beatty has engaged with the City and County regarding MOT requirements, and as a result of those conversations this FGMP does not include costs associated with utilizing local Police that may be required to maintain traffic during this Project. Balfour Beatty will provide flagmen for any MOT as required for work that occurs along 17th Street and Eisenhower and at entrances to the site but has not included any costs associated with providing Police monitoring of same.
15. Developer and County are fully aware that the total new and existing parking counts do not meet the current Building / Zoning Codes (refer to Design Request for Information #011 dated 3/11/2019) and that this FGMP does not include any provisions to address the quantity deficit.
16. Design Builder will coordinate with and work with Florida Power and Light (FPL) and any other utility providers but is not responsible for any delays caused by FPL or other utility providers. Design Builder will document communication with FPL and any other utility providers and advise Developer for any time and additional compensation related to obtaining approval from FPL or any other utilities providers for the Work.
17. At the time of this proposal, there was no input or specific requirements detailed by Ownership's insurance carrier for specific building components that were required to meet standards above what the current building code requires. As a result, none of the components in this proposal include FM standards or any other insurance mandated standard other than the current building code.
18. Design Builder is not providing Builders Risk insurance.
19. Design Builder is not providing Workers Compensation insurance.
20. Laser scanning has been included for the East Convention Center new construction areas only. Laser scanning has not been included for the existing Northport Parking Garage and Plaza areas that remain. The final BIM Deliverable excludes all LOD requirements and tolerances for areas that are existing to remain and only applies to the

## **EXCLUSIONS**

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new construction work areas and existing areas where the new work ties into the existing facility.

21. A Level 3 Alteration of the existing Northport Garage is not included in this FGMP. The only upgrades to the existing facility are as noted in the original RLI narrative.
22. This FGMP does not include any work at the bridge that serves the CVB Building and Hotel, including the foundations, structure, elevator, overhead doors, MEPF's, etc.
23. No safety provisions are in place for the dock. If a dock is built, it will be included as part of the pricing exercise associated with the boat dock allowance.
24. No hard copies will be provided for the final record documentation for this FGMP. All record documents will be digitally transmitted at the completion of the FGMP.
25. Event Tents shown on drawings are for reference only and are not included in this FGMP.
26. The Boat-Themed "Walk-Up" food kiosk at the Plaza is not included in this FGMP.
27. No seismic restraints, connections, bracing, etc. is included in accordance with the Building Code for this area.

### **DIVISION 3 – CONCRETE**

#### **Cast-In-Place Concrete**

1. If any damage is incurred due to the Design Builder or its Subcontractors' work, the repairs to the existing concrete will attempt to match the surrounding existing conditions as close as possible when repaired, but no repair or replacement to the existing concrete will be performed.
2. A standard concrete slab, and not a hydrostatic slab, will be provided at the loading dock adjacent to the existing Northport Parking Garage.

#### **Structural Precast**

1. No repairs or replacement of structural precast members to remain at the existing parking garage is included, except for those members shown specifically on the Contract Documents that were installed during the execution of FGMP2.
2. If any damage is incurred due to the Design Builder or its Subcontractors' work, the repairs to the existing precast will attempt to match the surrounding existing conditions as close as possible when repaired, but no repair or replacement to the existing concrete will be performed.

#### **Architectural Precast**

1. No repairs or replacement of architectural precast members to remain at the existing parking garage is included.

## **EXCLUSIONS**

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2. If any damage is incurred due to the Design Builder or its Subcontractors' work, the repairs to the existing precast will attempt to match the surrounding existing conditions as close as possible when repaired, but no repair or replacement to the existing concrete will be performed.

### **DIVISION 4 – UNIT MASONRY**

#### **MASONRY**

1. UL Standards are excluded.
2. Vermiculite Loose Fill is excluded.

### **DIVISION 5 – METALS**

#### **Metal Wall Panels**

1. No metal panel façade at the existing Northport Parking Garage is included.

### **DIVISION 6 – MILLWORK**

#### **Millwork**

1. Fire Testing & Mockups required to validate Class A Rating is excluded.
2. Professional Engineered Stamped and Certified Drawings pertaining to millwork, and specifically to Solid Surface Portals are excluded.
3. Architectural Woodworking Quality Certification Program (AWI QCP) labels are excluded.
4. No plywood wall protection at back of house areas is included regardless if shown or not shown on the Contract Documents.

### **DIVISION 7 – THERMAL AND MOISTURE PROTECTION**

#### **Caulking & Waterproofing**

1. Balfour Beatty has not included costs to remediate any deficiencies for any waterproofing or caulking at the existing Parking Garage. All existing waterproofing and caulking are to remain in their current condition.
2. No ABAA certification is included for any portion of the project.

#### **Roofing**

## **EXCLUSIONS**

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1. Vapor barrier beneath roof insulation is excluded for the East expansion building, as it's not needed to meet the NOA for a system over metal deck.

### **DIVISION 8 - DOORS & WINDOWS**

#### **Doors/Frames/Hardware**

1. The "DM-3" decorative metal cladding by Pure and Freeform that is to be applied to select hollow metal doors is not included. In lieu of this specific finish a decorative wood embossed grain finish has been included for interior doors.
2. No replacement, repairs, code upgrades, adjustments, weatherproofing, etc. is included for existing doors/frames/hardware at the existing Parking Garage.

### **DIVISION 9 - FINISHES**

#### **Plaster/EIFS/Stucco**

1. If any damage is incurred due to the Design Builder or its Subcontractors' work, the repairs to the existing exterior finish systems will attempt to match the surrounding existing conditions as close as possible when repaired, but no repair or replacement to the existing concrete will be performed.
2. Where new construction ties into existing construction (i.e.: existing bridge connection opening), exterior finishes will be installed to match the existing as best possible. The proposal does not include refinishing of ancillary wall areas to match the new exterior finishes being installed.
3. In lieu of the exterior Sto Powerwall system (EIFS), this FGMP is based upon providing a traditional direct-applied 5/8" three coat stucco system with a Sto synthetic color integral finish.

#### **Ceilings**

1. Resinous ceiling baffles are not included in this FGMP.

#### **Flooring**

1. Replacement of the second and third floor carpet at the existing Convention Center pre-function space is excluded.

#### **Painting & Wall Covering**

## **EXCLUSIONS**

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1. Painting of existing items at the Parking Garage (concrete, doors, handrails, trim, etc.) not disturbed by construction is excluded.
2. All high-performance coatings called for in the Specifications are excluded except for at CMU Walls and Hollow Metal Doors and Frames where called for on the Contract Documents.
3. Painting of the existing Convention Center is excluded.

### **DIVISION 10 – SPECIALTIES**

1. No wire mesh or other type of secure storage partitions is included at the open storage areas in the East Convention Center.

#### **Folding Panel Partitions Exclusions**

1. Custom folding panel partition fabric covering material is not included and is assumed to be provided by Ownership. The option to provide a standard fabric finish is available in the event a custom finish is not provided, but this is also excluded at this time and would be a change order to the FGMP.

#### **Signage**

1. Wayfinding Signage is not included for the Plaza or Parking Garage
2. Signage at the existing Convention Center is excluded.

### **DIVISION 11 – EQUIPMENT**

#### **Façade Access Equipment**

1. Access safety equipment does not include any specialty or poly coating - manufacturer standard finish only.
2. Portable Outriggers and any/all ropes required for access equipment are not included in this FGMP.

#### **Parking Control Equipment**

1. All costs associated with the Parking Control Equipment at the Northport Parking Garage are excluded.

#### **Food Service Equipment**

1. There are no provisions provided for a 3<sup>rd</sup> Party vendor beverage system and no conduit, sleeves, raceways are included in this FGMP.

### **DIVISION 12 - FURNISHINGS**

## **EXCLUSIONS**

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1. All window treatments are excluded from this FGMP and assumed to be provided by Others.
2. All entrance mats are excluded from this FGMP and assumed to be provided by Others.
3. All artwork and art allowances are excluded from this FGMP and assumed to be provided by Others.
4. All trash compactors are excluded from this FGMP and assumed to be provided by Others.
5. All FFE items are to be installed and/or furnished in accordance with the BBC/MSW FFE Matrix updated 09/29/2021.
6. Any reference to attic stock or extra material that is required in the Specifications but is being provided by Others as indicated on the FFE Matrix will be provided by Others.

### **DIVISION 13 – ARTWORK**

#### **Artwork**

1. No Public artwork is included other than the terrazzo art allowance which is part of this FGMP.

### **DIVISION 14 – CONVEYING SYSTEMS**

#### **Elevators**

1. No maintenance, upgrades, changes, or any other work has been included for the existing elevators to remain at the parking garage. It is assumed that County and the Port will be maintaining any existing elevators at the Northport Parking Garage for the duration of the project.
2. No spare parts for the elevators or escalators is included.
3. Extended warranties for the elevator and escalators is not included in the FGMP beyond the standard one-year warranty.

### **DIVISION 21 – FIRE PROTECTION**

#### **Fire Protection Systems**

1. All existing bulk/supply mains, cross mains and branch line elevations and locations shall remain as is at the Garage.
2. Upgrades and/or corrections of any existing deficiencies with the existing fire protection system are excluded.
3. During the construction of the existing Parking Garage, the Design Builder has not included any costs to monitor the facility while the fire protection system is not functioning, i.e., no fire watch will be provided. If it is determined by the AHJ that a fire watch is required, it will be considered a changed condition to this FGMP.

## **EXCLUSIONS**

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4. Fire protection system does not include any fire foam, dry agent, CO or halon systems for the new East Convention Center Expansion, other than the Ansul systems at the kitchen hoods.
5. No fuel for the testing that will be required for the East Convention Center is included in this FGMP. It is assumed the County will compensate the Convention Center Operator for any fuel used for this purpose.

### **DIVISION 22 - PLUMBING**

#### **Plumbing Systems**

1. Correction or repair of any existing deficiencies with the existing Parking Garage plumbing system are excluded.
2. Main water meters for the East Expansion are excluded and must be provided by Owner. Submetering is not being provided in this FGMP.

### **DIVISION 23 – HVAC & CONTROLS**

#### **HVAC Systems**

1. We have not included any sound or vibration testing of the new or existing HVAC systems.
2. Pressure Independent Characterized Control Valves are not included.
3. Factory witness testing for mechanical equipment is not included. The FGMP includes standard factory testing of all mechanical equipment prior to shipping.
4. Independent Air Quality Testing is not included.
5. A smoke evacuation system is not included for the East Convention Center or the CVB Building. In the event that the AHJ requires a change to the current design approach, this would be considered a change not included in this FGMP and handled in accordance with the DBIA and MDA agreements.
6. Seasonal test and balance is not included.
7. The Acoustical enclosures called out as a standard detail is not required or included in this FGMP.
8. Elevator pressurization is not included in this FGMP.

### **DIVISION 26 - ELECTRICAL**

#### **Electrical – Base Systems**

1. Removal and/or replacement of existing light fixtures and wiring at the Parking Garage, other than those shown on the plans, are excluded.

## **EXCLUSIONS**

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2. Only conduits, back-boxes and pull-strings are included for AV and DV systems. Equipment, racks, cabling, devices, terminations, programming, interface to existing, etc. are all excluded.
3. Testing of any electrical devices, systems or equipment shall be limited to those directly related to the scope of work.
4. Hardwired electrical connections to FFE are excluded, except for hard-wired light fixtures that will be received, stored, assembled, and installed by the Design-Builder's Electrical Subcontractor.
5. Short circuit coordination studies are only included for new distribution equipment, fuses and circuit breakers; testing and studies for existing equipment not affected by alterations are not included.
6. New switching and dimming controls for existing areas are excluded.
7. Factory witness testing of major electrical components are not included.
8. All emergency & non-emergency circuitry at the existing Garage is assumed to be in good working order. No work associated with bringing the existing emergency & non-emergency lights, circuits, wires, panels, etc. up to current code or to appease the requirements of the AHJ is included in this proposal.
9. No modifications to the existing Northport Garage generator equipment or exhaust is included in this FGMP. Any modifications required to satisfy the AHJ will be handled as a change order to this FGMP.
10. No fuel for the testing that will be required for the East Convention Center is included in this FGMP. It is assumed the County will compensate the Convention Center Operator for any fuel used for this purpose.

### **Lightning Protection**

1. Existing Convention Center lightning protection to remain as-is. Any work required to bring the existing system up to code required to tie into the new East Convention Center system is not included in this FGMP.

### **Fire Alarm System**

1. New fire alarm work will be complete to satisfy code requirements. Any work required to bring the existing system into accordance with the Authorities Having Jurisdiction requirements is not included in this FGMP.

## **DIVISION 27 & 28 – LOW VOLTAGE SYSTEMS**

### **Low Voltage Systems**

1. Phone system, phones, switches, controllers and programming are excluded. BBC has included Raceways, cabling, devices, and terminations.
2. All network switches, controllers and programming are excluded.



## **EXCLUSIONS**

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3. Existing systems will not be modified at existing areas, other than what is required to install the new scope of work shown in the included Contract Documents.
4. Carrier (AT&T, Sprint, etc.) equipment and testing is excluded.
5. No engineering, installation, or testing fees are included for 3<sup>rd</sup> party service providers.
6. Licensing fees for radio systems are excluded.
7. Backup UPS or other types of battery backup systems are not included for any Owner furnished networking devices.
8. No Port security cameras at the Plaza area are included.

### **DIVISION 31 – EARTHWORK**

#### **Auger Cast-In-Place Piles**

1. The installation of the Auger Cast-In Place Piles for the East Convention Center are included in FGMP-2 and are not included in this FGMP.

### **DIVISION 32 – EXTERIOR IMPROVEMENTS**

#### **Dewatering**

1. Balfour Beatty has assumed, based on the geotechnical reports referenced in the Contract Agreement, and with input by the local Subcontractor market, that dewatering will not be required for the entire site. The current proposal only assumes dewatering required for the installation of the site utilities as shown on the Contract Documents. An overall site well-point system is excluded. If the water table differs from the previously provided geotechnical reports, and in turn requires a more robust dewatering design and system, it will be considered an unforeseen condition and handled in accordance with the Contract Agreement requirements.
2. This FGMP assumes no contamination is present in the site's groundwater. As a result, the dewatering measures are assumed to be discharged directly into the storm sewer system, intercoastal, and/or injection wells without specialty treatment. If monitoring of the discharge water determines that specialty treatment is required prior to discharge, it will be considered an unforeseen condition and handled in accordance with the Contract Agreement requirements.

#### **Asphalt Paving and Limerock Base**

1. No work associated with the widening of Eisenhower Boulevard is included in this proposal.
2. Cutting and patching of adjacent roadways, curbs, medians, etc. is only included for areas needed to accommodate the associated site utility work as needed. Remediation/restoration of the adjacent roadways is not included in this proposal.

## **EXCLUSIONS**

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### **Concrete Curbs and Gutters**

1. No cleaning, repairs, remediation, etc. is included for existing concrete curbs and gutters. Existing Condition will be documented and returned to equal conditions upon completion of the project.

### **Pavement Markings**

1. Repainting of the existing pavement markings located in the existing sections of the existing Northport Parking is not included, except for those markings that must change as a result of the new traffic patterns/design. Any pavement markings that are to remain unchanged will not be repainted, touched-up, etc.

### **Concrete Paving and Sidewalks**

1. No cleaning, repairs, remediation, etc. is included for existing concrete paving and sidewalks. Existing Condition will be documented and returned to equal conditions upon completion of the project.
2. The existing concrete sidewalk at the entrance of the existing West Convention Center is assumed to remain in place. No demolition or replacement is included in this FGMP.

### **Landscaping and Irrigation**

1. Balfour Beatty is not responsible for maintaining of irrigation or landscaping that is to remain in place that is not displaced by Balfour Beatty.
2. Balfour Beatty is not responsible for maintaining of irrigation or landscaping that is relocated offsite and has not provided any warranty for relocated landscaping.
3. Balfour Beatty has not provided any warranty for longevity or carried any replacement costs for relocated planting materials that do not survive the relocation process (removal, temporary storage at offsite tree farm, or reinstallation at the final project planting location).
4. No soil modifications other than standard fertilizer is included.

### **Seawalls**

1. No modifications to the existing sea wall and/or the associated upland tie backs / dead men are included in this proposal.
2. No docks are included in this FGMP.

### **Site Improvements**

1. Offsite improvements (including improvements at Grand Ave.) are not included in this FGMP.

## **EXCLUSIONS**

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### **DIVISION 33 – SITE UTILITIES**

1. No offsite infrastructure required to support any portion of Project is included in this proposal.
2. Any work associated with the FDOT permit and proposed improvements is not included in this FGMP.
3. No on or offsite utility relocations are included.

### **Site Electrical Systems**

1. All ductbanks that are abandoned shall remain in place. Balfour Beatty will demolish said ductbanks as necessary to facilitate installation of new work associated with this project.
2. No new FP&L ductbanks are included in this FGMP. Any new ductbanks required for FPL will be a change to this FGMP and priced as a change order.

## **ALLOWANCES**

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10/08/21

### **ALLOWANCES**

**DELIVERABLE TYPE: Guaranteed Maximum Price**

#### **DIVISION 1 – GENERAL REQUIREMENTS**

1. East: Carrying an allowance of \$250,000 for demo and restoration of Temporary Stair at Existing Convention Center

#### **DIVISION 9 – FLOORING**

1. CVB: Carrying an allowance of \$10,000 for tile finish at reception desk.
2. CVB: Carrying an allowance of \$15,000 for Concrete panels CON-1 and CON-2 at level 1 and 2 elevations as per the plans.
3. East: \$650,000 Terrazzo Artwork. This includes any scope modifications, not currently indicated on the Construction Documents, that are necessary for the proper installation of the Public Art.

#### **DIVISION 10 - Signage**

##### **Wayfinding Signage**

1. This FGMP includes an Allowance of \$750,000 for the East Expansion signage.
2. This FGMP includes an Allowance of \$250,000 for the CVB signage.

#### **DIVISION 13 – ARTWORK**

##### **Artwork**

1. This FGMP includes an Allowance of \$250,000 for the Sailfish Fountain at the Restaurant Courtyard.



## Print Date: 13-Oct-21 14:23

# BCCCH - East Expansion, CVB, North Port Parking Garage, & Plaza Preliminary Schedule (GMP #4)

Print Date: 13-Oct-21 14:23

Activity ID	Activity Name	Start	Finish	Orig. Dur.	Rem. Dur.	2021	2022	2023	2024	2025	2026
EC-1160	Release Test Pile Materials	17-Aug-21	23-Aug-21	5	5	J	J	J	J	J	J
Concrete											
EC-1170	Bid Package #3 - Concrete	16-Nov-21	11-Feb-22	60	60						
Structural Steel											
EC-1180	Bid Package #5 - Structural Steel	16-Nov-21	11-Feb-22	60	60						
Doors & Windows											
EC-1190	Bid Package #8 - Doors / Windows / Glazing	16-Nov-21	11-Feb-22	60	60						
Thermal / Moisture											
EC-1200	Bid Package #7 - Thermal & Moist.	16-Nov-21	11-Feb-22	60	60						
Conveying											
EC-1210	Bid Package #14 - Conveying	16-Nov-21	11-Feb-22	60	60						
Mech / Plumbing / Fire											
EC-1220	Bid Package #15 - Mech / Plumbing / Fire	16-Nov-21	11-Feb-22	60	60						
Electrical / Low Voltage											
EC-1230	Bid Package #16 - Electrical / Low Voltage	16-Nov-21	11-Feb-22	60	60						
Buyout - Priority #2											
Masonry											
EC-1240	Bid Package # - Masonry	14-Feb-22	06-May-22	60	60						
Equipment											
EC-1250	Bid Package #11 - Equipment	14-Feb-22	06-May-22	60	60						
Special Construction											
EC-1260	Bid Package #13 - Special Construction	14-Feb-22	06-May-22	60	60						
Buyout - Priority #3											
Wood & Plastics											
EC-1270	Bid Package #6 - Wood & Plastic	09-May-22	02-Aug-22	60	60						
Finishes											
EC-1280	Bid Package #9 - Finishes	09-May-22	02-Aug-22	60	60						
Furnishings											
EC-1290	Bid Package #12 - Furnishings	09-May-22	02-Aug-22	60	60						
Specialties											
EC-1300	Bid Package #10 - Specialties	09-May-22	02-Aug-22	60	60						
FP&L											
Buyout Contract											
EC-1310	PCO Pricing	17-Jun-21	28-Oct-21	94	94						
EC-1320	County Review / Approve PCO	26-Jul-21	21-Sep-21	41	41						
Submittals											
EC-1330	FP&L Ductbank Coordination	22-Sep-21	19-Oct-21	20	20						
EC-1340	FP&L Approve Duct Bank Coordination		19-Oct-21	0	0						
EC-1350	FP&L Final Engineering	20-Oct-21	26-Oct-21	5	5						
Procurement											
EC-1360	FP&L Release Duct Bank Materials	27-Oct-21	28-Oct-21	2	2						



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Page 2 of 76

■ Remaining Level of Effort    ■ Remaining Work  
■ Actual Level of Effort    ■ Critical Remaining Work  
■ Actual Work    ◆ Milestone

## Print Date: 13-Oct-21 14:23



 Page 3 of 76
 

	Remaining Level of Effort		Remaining Work
	Actual Level of Effort		Critical Remaining Work
	Actual Work		Milestone



# BCCCH - East Expansion, CVB, North Port Parking Garage, & Plaza Preliminary Schedule (GMP #4)

Print Date: 13-Oct-21 14:23

Activity ID	Activity Name	Start	Finish	Orig. Dur.	Rem. Dur.	2021	2022	2023	2024	2025	2026
						J J A S O N D	J F M A M J J A S O N D	J F M A M J J A S O N D	J F M A M J J A S O N D	J F M A M J J A S O N D	J F M A M
■ EC-1690	FRP Grade Beam	09-Mar-22	15-Mar-22	5	5		■ FRP Grade Beam				
■ NE Escalator Pit GB-04 & Pit Slab		02-Mar-22	29-Mar-22	20	20						
■ EC-1700	Excavate Grade Beam & Pit Slab	02-Mar-22	08-Mar-22	5	5		■ Excavate Grade Beam & Pit Slab				
■ EC-1710	Mud Slab	09-Mar-22	15-Mar-22	5	5		■ Mud Slab				
■ EC-1720	Waterproofing	16-Mar-22	22-Mar-22	5	5		■ Waterproofing				
■ EC-1730	FRP Grade Beam	23-Mar-22	29-Mar-22	5	5		■ FRP Grade Beam				
■ NW Escalator Pit GB-04 & Pit Slab		09-Mar-22	05-Apr-22	20	20						
■ EC-1740	Excavate Grade Beam & Pit Slab	09-Mar-22	15-Mar-22	5	5		■ Excavate Grade Beam & Pit Slab				
■ EC-1750	Mud Slab	16-Mar-22	22-Mar-22	5	5		■ Mud Slab				
■ EC-1760	Waterproofing	23-Mar-22	29-Mar-22	5	5		■ Waterproofing				
■ EC-1770	FRP Grade Beam	30-Mar-22	05-Apr-22	5	5		■ FRP Grade Beam				
■ Column Pile Caps		04-Feb-22	28-Apr-22	60	60						
■ Grid Lines E4 - E12 / EB - EAA		04-Feb-22	01-Mar-22	18	18						
■ EC-1780	Excavate Pile Caps	04-Feb-22	24-Feb-22	15	15		■ Excavate Pile Caps				
■ EC-1790	Chip Piles	08-Feb-22	28-Feb-22	15	15		■ Chip Piles				
■ EC-1800	FRP Pile Caps	09-Feb-22	01-Mar-22	15	15		■ FRP Pile Caps				
■ EC-1810	As-Built Piles	09-Feb-22	01-Mar-22	15	15		■ As-Built Piles				
■ Grid Lines E9 - E12 / EP - EC		09-Feb-22	08-Mar-22	20	20						
■ EC-1820	Excavate Pile Caps	09-Feb-22	01-Mar-22	15	15		■ Excavate Pile Caps				
■ EC-1830	Chip Piles	11-Feb-22	03-Mar-22	15	15		■ Chip Piles				
■ EC-1840	FRP Pile Caps	16-Feb-22	08-Mar-22	15	15		■ FRP Pile Caps				
■ EC-1850	As-Built Piles	16-Feb-22	08-Mar-22	15	15		■ As-Built Piles				
■ Grid Lines E3 - E8 / EL - EC		25-Feb-22	31-Mar-22	25	25						
■ EC-1860	Excavate Pile Caps	25-Feb-22	24-Mar-22	20	20		■ Excavate Pile Caps				
■ EC-1870	Chip Piles	01-Mar-22	28-Mar-22	20	20		■ Chip Piles				
■ EC-1880	FRP Pile Caps	04-Mar-22	31-Mar-22	20	20		■ FRP Pile Caps				
■ EC-1890	As-Built Piles	04-Mar-22	31-Mar-22	20	20		■ As-Built Piles				
■ Grid Lines E3 - E8 / EN - EM		02-Mar-22	22-Mar-22	15	15						
■ EC-2000	Excavate Pile Caps	02-Mar-22	15-Mar-22	10	10		■ Excavate Pile Caps				
■ EC-2010	Chip Piles	04-Mar-22	17-Mar-22	10	10		■ Chip Piles				
■ EC-2020	FRP Pile Caps	09-Mar-22	22-Mar-22	10	10		■ FRP Pile Caps				
■ EC-2030	As-Built Piles	09-Mar-22	22-Mar-22	10	10		■ As-Built Piles				
■ Grid Lines EP / E3 - E11		04-Mar-22	07-Apr-22	25	25						
■ EC-2040	Install Temporary Sheet Piles	04-Mar-22	17-Mar-22	10	10		■ Install Temporary Sheet Piles				
■ EC-2050	Excavate Pile Caps	18-Mar-22	31-Mar-22	10	10		■ Excavate Pile Caps				
■ EC-2060	Chip Piles	22-Mar-22	04-Apr-22	10	10		■ Chip Piles				
■ EC-2070	FRP Pile Caps	25-Mar-22	07-Apr-22	10	10		■ FRP Pile Caps				
■ EC-2080	As-Built Piles	25-Mar-22	07-Apr-22	10	10		■ As-Built Piles				
■ Grid Lines E1 - E3 / EB - EAA		01-Apr-22	21-Apr-22	15	15						
■ EC-2090	Excavate Pile Caps	01-Apr-22	14-Apr-22	10	10		■ Excavate Pile Caps				
■ EC-2100	Chip Piles	05-Apr-22	18-Apr-22	10	10		■ Chip Piles				
■ EC-2110	FRP Pile Caps	08-Apr-22	21-Apr-22	10	10		■ FRP Pile Caps				

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Page 4 of 76

■ Remaining Level of Effort    ■ Remaining Work  
■ Actual Level of Effort    ■ Critical Remaining Work  
■ Actual Work    ◆ Milestone

# BCCCH - East Expansion, CVB, North Port Parking Garage, & Plaza Preliminary Schedule (GMP #4)

Print Date: 13-Oct-21 14:23

Activity ID	Activity Name	Start	Finish	Orig. Dur.	Rem. Dur.	2021	2022	2023	2024	2025	2026
						J J A S O N D	J F M A M J J A S O N D	J F M A M J J A S O N D	J F M A M J J A S O N D	J F M A M J J A S O N D	J F M A M
EC-2120	As-Built Piles	08-Apr-22	21-Apr-22	10	10		As-Built Piles				
<b>Grid Lines E1 - E2 / EN - EC</b>		25-Mar-22	21-Apr-22	20	20						
EC-2130	Excavate Pile Caps	25-Mar-22	14-Apr-22	15	15		Excavate Pile Caps				
EC-2140	Chip Piles	29-Mar-22	18-Apr-22	15	15		Chip Piles				
EC-2150	FRP Pile Caps	01-Apr-22	21-Apr-22	15	15		FRP Pile Caps				
EC-2160	As-Built Piles	01-Apr-22	21-Apr-22	15	15		As-Built Piles				
<b>Grid Lines E2 / EQ -EP</b>		01-Apr-22	28-Apr-22	20	20						
EC-2170	Install Temporary Sheet Piles	01-Apr-22	14-Apr-22	10	10		Install Temporary Sheet Piles				
EC-2180	Excavate Pile Caps	15-Apr-22	21-Apr-22	5	5		Excavate Pile Caps				
EC-2190	Chip Piles	19-Apr-22	25-Apr-22	5	5		Chip Piles				
EC-2200	FRP Pile Caps	22-Apr-22	28-Apr-22	5	5		FRP Pile Caps				
EC-2210	As-Built Piles	22-Apr-22	28-Apr-22	5	5		As-Built Piles				
<b>Shear Wall Pile Caps</b>		04-Feb-22	17-May-22	73	73						
<b>PC-10-18 (-7'-0") - Service Elevator</b>		04-Feb-22	05-Apr-22	43	43						
EC-2220	Install Temporary Sheet Piles	04-Feb-22	17-Feb-22	10	10		Install Temporary Sheet Piles				
EC-2230	Excavate Pile Cap	18-Feb-22	24-Feb-22	5	5		Excavate Pile Cap				
EC-2240	Chip Piles	25-Feb-22	03-Mar-22	5	5		Chip Piles				
EC-2250	As-Built Piles	04-Mar-22	10-Mar-22	5	5		As-Built Piles				
EC-2260	Mud Slab	11-Mar-22	17-Mar-22	5	5		Mud Slab				
EC-2270	Waterproofing	18-Mar-22	24-Mar-22	5	5		Waterproofing				
EC-2280	FRP Pile Cap	25-Mar-22	05-Apr-22	8	8		FRP Pile Cap				
<b>PC-24-18A (-1'-0") - SE Stairwell</b>		25-Feb-22	12-Apr-22	33	33						
EC-2290	Excavate Pile Cap	25-Feb-22	03-Mar-22	5	5		Excavate Pile Cap				
EC-2300	Chip Piles	04-Mar-22	10-Mar-22	5	5		Chip Piles				
EC-2310	As-Built Piles	11-Mar-22	17-Mar-22	5	5		As-Built Piles				
EC-2320	Mud Slab	18-Mar-22	24-Mar-22	5	5		Mud Slab				
EC-2330	Waterproofing	25-Mar-22	31-Mar-22	5	5		Waterproofing				
EC-2340	FRP Pile Cap	01-Apr-22	12-Apr-22	8	8		FRP Pile Cap				
<b>PC-12-18 (-3'-0") - Freight Elevator</b>		04-Mar-22	19-Apr-22	33	33						
EC-2350	Excavate Pile Cap	04-Mar-22	10-Mar-22	5	5		Excavate Pile Cap				
EC-2360	Chip Piles	11-Mar-22	17-Mar-22	5	5		Chip Piles				
EC-2370	As-Built Piles	18-Mar-22	24-Mar-22	5	5		As-Built Piles				
EC-2380	Mud Slab	25-Mar-22	31-Mar-22	5	5		Mud Slab				
EC-2390	Waterproofing	01-Apr-22	07-Apr-22	5	5		Waterproofing				
EC-2400	FRP Pile Cap	08-Apr-22	19-Apr-22	8	8		FRP Pile Cap				
<b>PC-16-18 (-5'-4") - NE Stairwell</b>		18-Feb-22	26-Apr-22	48	48						
EC-2410	Install Temporary Sheet Piles	18-Feb-22	03-Mar-22	10	10		Install Temporary Sheet Piles				
EC-2420	Excavate Pile Cap	11-Mar-22	17-Mar-22	5	5		Excavate Pile Cap				
EC-2430	Chip Piles	18-Mar-22	24-Mar-22	5	5		Chip Piles				
EC-2460	As-Built Piles	25-Mar-22	31-Mar-22	5	5		As-Built Piles				
EC-2490	Mud Slab	01-Apr-22	07-Apr-22	5	5		Mud Slab				
EC-2530	Waterproofing	08-Apr-22	14-Apr-22	5	5		Waterproofing				

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Page 5 of 76

■ Remaining Level of Effort    ■ Remaining Work  
■ Actual Level of Effort    ■ Critical Remaining Work  
■ Actual Work    ◆ Milestone

# BCCCH - East Expansion, CVB, North Port Parking Garage, & Plaza Preliminary Schedule (GMP #4)

Print Date: 13-Oct-21 14:23

Activity ID	Activity Name	Start	Finish	Orig. Dur.	Rem. Dur.	2021	2022	2023	2024	2025	2026
EC-2570	FRP Pile Cap	15-Apr-22	26-Apr-22	8	8	J	J	J	J	J	J
PC-24-18A (-3'-4") - NW Stairwell		18-Mar-22	03-May-22	33	33						
EC-2440	Excavate Pile Cap	18-Mar-22	24-Mar-22	5	5						
EC-2470	Chip Piles	25-Mar-22	31-Mar-22	5	5						
EC-2500	As-Built Piles	01-Apr-22	07-Apr-22	5	5						
EC-2540	Mud Slab	08-Apr-22	14-Apr-22	5	5						
EC-2580	Waterproofing	15-Apr-22	21-Apr-22	5	5						
EC-2610	FRP Pile Cap	22-Apr-22	03-May-22	8	8						
PC-16-16 (-0'-5") - Passenger Elevator		25-Mar-22	10-May-22	33	33						
EC-2480	Excavate Pile Cap	25-Mar-22	31-Mar-22	5	5						
EC-2510	Chip Piles	01-Apr-22	07-Apr-22	5	5						
EC-2550	As-Built Piles	08-Apr-22	14-Apr-22	5	5						
EC-2590	Mud Slab	15-Apr-22	21-Apr-22	5	5						
EC-2620	Waterproofing	22-Apr-22	28-Apr-22	5	5						
EC-2640	FRP Pile Cap	29-Apr-22	10-May-22	8	8						
PC-24-18 (-5'-0") - West Stairwell		18-Mar-22	17-May-22	43	43						
EC-2450	Install Temporary Sheet Piles	18-Mar-22	31-Mar-22	10	10						
EC-2520	Excavate Pile Cap	01-Apr-22	07-Apr-22	5	5						
EC-2560	Chip Piles	08-Apr-22	14-Apr-22	5	5						
EC-2600	As-Built Piles	15-Apr-22	21-Apr-22	5	5						
EC-2630	Mud Slab	22-Apr-22	28-Apr-22	5	5						
EC-2650	Waterproofing	29-Apr-22	05-May-22	5	5						
EC-2660	FRP Pile Cap	06-May-22	17-May-22	8	8						
Retaining Wall South of CL. E12		02-Mar-22	29-Mar-22	20	20						
EC-2680	FRP Walls	02-Mar-22	08-Mar-22	5	5						
EC-2690	MEP Rough	09-Mar-22	15-Mar-22	5	5						
EC-2710	Waterproofing	16-Mar-22	22-Mar-22	5	5						
EC-2740	Backfill	23-Mar-22	29-Mar-22	5	5						
Retaining Wall East of CL. EAA		09-Mar-22	05-Apr-22	20	20						
EC-2700	FRP Walls	09-Mar-22	15-Mar-22	5	5						
EC-2720	MEP Rough	16-Mar-22	22-Mar-22	5	5						
EC-2750	Waterproofing	23-Mar-22	29-Mar-22	5	5						
EC-2770	Backfill	30-Mar-22	05-Apr-22	5	5						
Retaining Wall at Loading Dock		16-Mar-22	12-Apr-22	20	20						
EC-2730	FRP Walls	16-Mar-22	22-Mar-22	5	5						
EC-2760	MEP Rough	23-Mar-22	29-Mar-22	5	5						
EC-2780	Waterproofing	30-Mar-22	05-Apr-22	5	5						
EC-2810	Backfill	06-Apr-22	12-Apr-22	5	5						
NE Escalator Pit Walls		30-Mar-22	26-Apr-22	20	20						
EC-2790	FRP Walls	30-Mar-22	05-Apr-22	5	5						
EC-2820	MEP Rough	06-Apr-22	12-Apr-22	5	5						
EC-2840	Waterproofing	13-Apr-22	19-Apr-22	5	5						

Balfour Beatty



Page 6 of 76

■ Remaining Level of Effort
 ■ Remaining Work
 ■ Critical Remaining Work
 ■ Actual Level of Effort
 ■ Actual Work
 ◆ Milestone

