



Broward County

Legislation Details (With Text)

File #: 23-950 **Version:** 1

Status: Agenda Ready

In control: OFFICE OF MANAGEMENT AND BUDGET

On agenda: 6/6/2023 **Final action:** 6/6/2023

Title: MOTION TO ADOPT budget Resolution within the General Fund transferring \$1,058,870 from the Broward Sheriff's Office reserve for future capital outlay to the BSO Tactical Training Center and Parking Garage Facility project budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Exhibit 1 - BSO Request, 2. Exhibit 2 - Budget Resolution

Date	Ver.	Action By	Action	Result
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Broward County Commission Regular Meeting

Director's Name: Norman Foster

Department: Office of Management and Budget

Information

Requested Action

MOTION TO ADOPT budget Resolution within the General Fund transferring \$1,058,870 from the Broward Sheriff's Office reserve for future capital outlay to the BSO Tactical Training Center and Parking Garage Facility project budget.

Why Action is Necessary

Transferring funds from reserves requires approval of the Board of County Commissioners.

What Action Accomplishes

Transfers \$1,058,070 from the BSO reserve for future capital outlay to the BSO Tactical Training Center and Parking Garage Facility project budget.

Is this Action Goal Related

No

Previous Action Taken

None

Summary Explanation/Background

BSO is requesting that \$1,058,870 be transferred from the BSO Reserve for Future Capital Outlay to BSO Tactical Training Center and Parking Garage Facility project budget.

Source of Additional Information

Colonel Oscar Llerena, BSO Department of Administration, (954) 831-8180
Norman Foster, Director, Office of Management and Budget, (954) 357-6346

Fiscal Impact

Fiscal Impact/Cost Summary

Additional funding for the BSO Tactical Training Center and Parking Garage Facility project will be transferred from the Sheriff's reserve for future capital outlay. There is currently \$1,058,870 budgeted in that reserve; the balance of the reserve will be exhausted if this action is approved.