



Broward County

Legislation Text

File #: 20-2311, Version: 1

Broward County Commission Regular Meeting

Director's Name: Chris Walton

Department: Transportation

Information

Requested Action

MOTION TO ADOPT budget Resolution No. 2021-001 transferring funds within the Transit Non-Grant Capital Fund in the total amount of \$231,000 for the Paratransit Division's relocation and renovation project at Government Center West.

Why Action is Necessary

Board approval is required to increase a capital project budget by more than 5%.

What Action Accomplishes

Amends the budgets within the Fiscal Year 2021 Transit Non-Grant Capital Funds to fund the Paratransit Division's relocation and renovation project at Government Center West.

Is this Action Goal Related

No

Previous Action Taken

June 4, 2019, Item No. 16.

Summary Explanation/Background

THE TRANSPORTATION DEPARTMENT RECOMMENDS APPROVAL OF THE ABOVE MOTION.

The Transportation Department is requesting approval to transfer funds within the Non-Grant Capital Funds in the amount of \$231,000 to fund increases to the construction costs for the Paratransit Division's relocation and renovation project at Government Center West (GCW) in the City of Plantation.

The original estimate from the Facilities Management Division (FMD) for the renovation was \$165,000, and on June 4, 2019, Item No. 16, the Board approved a budget Resolution transferring funds within the Department's non-grant capital fund (transportation concurrency) for the project. Phase 1 was completed on December 31, 2019, on budget and consisted of relocating paratransit staff into new cubicles on the 2nd floor from the 3rd floor at GCW.

The prices received for Phase 2 were significantly higher than the original estimates as FMD modified the project to allow for enhancements to the customer service area. These changes require the replacement of the existing countertop. FMD has revised the project estimate to \$396,000.

Source of Additional Information

Chris Walton, Director, Transportation Department, (954) 357-8361

Fiscal Impact

Fiscal Impact/Cost Summary

Transfers \$231,000 within the Department's Non-Grant Capital Fund.