



# Broward County

## Legislation Text

File #: 23-950, Version: 1

### **Broward County Commission Regular Meeting**

**Director's Name:** Norman Foster

**Department:** Office of Management and Budget

### Information

#### Requested Action

MOTION TO ADOPT budget Resolution within the General Fund transferring \$1,058,870 from the Broward Sheriff's Office reserve for future capital outlay to the BSO Tactical Training Center and Parking Garage Facility project budget.

#### Why Action is Necessary

Transferring funds from reserves requires approval of the Board of County Commissioners.

#### What Action Accomplishes

Transfers \$1,058,070 from the BSO reserve for future capital outlay to the BSO Tactical Training Center and Parking Garage Facility project budget.

#### Is this Action Goal Related

No

#### Previous Action Taken

None

#### Summary Explanation/Background

BSO is requesting that \$1,058,870 be transferred from the BSO Reserve for Future Capital Outlay to BSO Tactical Training Center and Parking Garage Facility project budget.

#### Source of Additional Information

Colonel Oscar Llerena, BSO Department of Administration, (954) 831-8180  
Norman Foster, Director, Office of Management and Budget, (954) 357-6346

### Fiscal Impact

#### Fiscal Impact/Cost Summary

Additional funding for the BSO Tactical Training Center and Parking Garage Facility project will be transferred from the Sheriff's reserve for future capital outlay. There is currently \$1,058,870 budgeted in that reserve; the balance of the reserve will be exhausted if this action is approved.