



# Broward County

## Legislation Text

File #: 23-133, Version: 1

### **Broward County Commission Regular Meeting**

**Director's Name:** Norman Foster

**Department:** Office of Management and Budget

### Information

#### Requested Action

MOTION TO ADOPT budget Resolution within the General Fund transferring \$1,500,000 from the Broward Sheriff's Office (BSO) Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

#### Why Action is Necessary

Transferring funds from reserves requires approval of the Board of County Commissioners.

#### What Action Accomplishes

Transfers \$1,500,000 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

#### Is this Action Goal Related

No

#### Previous Action Taken

The Board appropriated \$3,000,000 in the BSO Department of Detention reserve for inmate inpatient care costs as part of the Fiscal Year 2023 1<sup>st</sup> supplemental budget approved on December 13, 2022.

#### Summary Explanation/Background

This motion seeks approval to transfer \$1,500,000 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

#### Source of Additional Information

Colonel Oscar Llerena, BSO Department of Administration, (954) 831-8180

Norman Foster, Director, Office of Management and Budget, (954) 357-6346

### Fiscal Impact

#### Fiscal Impact/Cost Summary

Funding for inmate inpatient care costs will be transferred from BSO's Department of Detention reserve. After this action, there will be \$1,500,000 remaining in the reserve for Fiscal Year 2023.