



Broward County

Legislation Text

File #: 22-1639, Version: 1

Broward County Commission Regular Meeting

Director's Name: Tara Williams

Department: Human Services

Division: Crisis Intervention & Support

Information

Requested Action

A. MOTION TO APPROVE Ninth Amendment to Contract No. 16TFGR27 between the Florida Council Against Sexual Violence and Broward County in the amount of \$109,079, effective retroactively from September 1, 2022 through June 30, 2023, to fund salaries and fringe benefits for sexual assault recovery services staff at the Nancy J. Cotterman Center ("NJCC"); authorize the Mayor and Clerk to execute same; authorize the County Administrator to execute amendments to the Contract that do not impose any additional financial obligations on the County, subject to review for legal sufficiency by the Office of the County Attorney; and authorize the County Administrator to take all necessary administrative and budgetary actions to implement the Contract as amended.

ACTION: (T-10:50 AM) Approved.

VOTE: 7-0. Commissioner Moskowitz was not present.

B. MOTION TO ADOPT budget Resolution within the Rape Crisis Center Fund to appropriate revenue in the amount of \$109,079 for Fiscal Year 2022-2023 to fund salaries and fringe benefits for sexual assault recovery services staff at NJCC.

ACTION: (T-10:50 AM) Approved Resolution No. 2022-512.

VOTE: 7-0. Commissioner Moskowitz was not present.

C. MOTION TO APPROVE one new, full-time grant position to expand sexual assault recovery services at NJCC.

ACTION: (T-10:50 AM) Approved.

VOTE: 7-0. Commissioner Moskowitz was not present.

Why Action is Necessary

A. Broward County Board of County Commissioners ("Commission") approval is required for agreements with external agencies.

B. Section 129.06(2)(d), Florida Statutes, requires a budget resolution to recognize revenue.

C. Section 20.8(b), Broward County Administrative Code, requires Commission approval to increase

the grant personnel cap.

What Action Accomplishes

Approval of Motions A and B enables Broward County to accept additional funding to provide for the continued delivery of sexual assault recovery services at the NJCC.

Approval of Motion C provides for an additional staff member to expand services to sexual assault survivors in Broward County.

Is this Action Goal Related

Yes

Previous Action Taken

None

Summary Explanation/Background

THE HUMAN SERVICES DEPARTMENT AND THE CRISIS INTERVENTION AND SUPPORT DIVISION RECOMMEND APPROVAL OF THE ABOVE MOTIONS.

These actions support the Commission's value of "building partnerships and working collaboratively with others to meet shared objectives," and the goal of "delivering accessible human services that holistically address the whole person collaboratively and compassionately." Funding from the Florida Council Against Sexual Violence ("FCASV") will support the provision of sexual assault recovery services at NJCC.

FCASV issued the Ninth Amendment to Contract No. 16TFGR27 on September 14, 2022 (the "Contract"). The effective date is retroactive due to the delayed issuance of the Contract (Exhibit 1) by FCASV.

The Contract provides for an additional General Revenue ("GR+") award in the amount of \$110,184. GR+ funding is limited to expenditures related to salaries and fringe benefits for staff that provide sexual assault recovery services. NJCC will use GR+ funding to pay existing grant staff who provide these services and hire an additional staff member to expand therapeutic services to sexual assault survivors. The Contract also reduces the existing award amount for the Rape Crisis Trust Fund grant by \$1,105, from \$72,917 to \$71,812. This reduction is due to a decrease in FCASV's Rape Crisis Trust Fund award from the Department of Health. The net increase of this Contract is therefore \$109,079.

The Contract is in FCASV's format and has been approved as to form by the Office of the County Attorney. FCASV will sign following Commission approval.

Source of Additional Information

Carol Cook, Director, Crisis Intervention and Support Division, 954-357-9590

Ana Ferrer, Human Services Administrator, Nancy J. Cotterman Center, 954-357-5765

Fiscal Impact

Fiscal Impact/Cost Summary

One hundred percent (100%) of the cost of the behavioral health clinician position will be paid from the GR+ grant. The position will be terminated if future funding is discontinued.

The Contract also reduces the Rape Crisis Trust Fund grant by \$1,105 for a new total of \$71,812. The decreased funding will have no impact on service delivery as GR+ funding will offset the reduced allocation.