



# Broward County

## Legislation Text

File #: 20-1938, Version: 1

### **Broward County Commission Regular Meeting**

**Director's Name:** Norman Foster

**Department:** Office of Management and Budget

### **Information**

#### **Requested Action**

MOTION TO ADOPT Resolution No. 2020-648 authorizing the County Administrator to advertise a Public Hearing to be held December 8, 2020 at 10:00 a.m. in Room 422 of the Broward County Governmental Center for adopting supplemental budgets to recognize changes in revenues and appropriations.

#### **Why Action is Necessary**

Supplemental budgets are required whenever the existing budgeted revenue sources are increased and the change results in an increase in the total appropriations of a fund.

#### **What Action Accomplishes**

The primary purpose of this supplemental budget is to reappropriate funds from prior year commitments and to address issues that have arisen since the adoption of the Fiscal Year 2021 budget.

#### **Is this Action Goal Related**

No

#### **Previous Action Taken**

None.

#### **Summary Explanation/Background**

This is a request to schedule the first supplemental budget of Fiscal Year 2021. The proposed budget amendments will involve various funds and the actions will be primarily related to prior-year commitments requiring reappropriation in Fiscal Year 2021.

#### **Source of Additional Information**

Norman Foster, Director, Office of Management & Budget, (954) 357-6346

### **Fiscal Impact**

#### **Fiscal Impact/Cost Summary**

The fiscal impact of the supplemental budgets will vary by fund and will be described in each individual agenda item.