



Broward County

Legislation Text

File #: 22-1076, Version: 1

Broward County Commission Regular Meeting

Director's Name: Trevor M.A. Fisher, Director

Department: Public Works

Division: Water & Wastewater Administration

Information

Requested Action

MOTION TO ADOPT Resolution directing the County Administrator to publish Notice of Public Hearing to be held on September 20, 2022, at 5:01 p.m., in Room 422 of the Governmental Center to consider adoption of a proposed Resolution amending the Administrative Code, the title of which is as follows: **(Commission Districts 2, 5, 6, and 7)**

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BROWARD COUNTY, FLORIDA, PERTAINING TO WATER AND WASTEWATER SERVICES; AMENDING SECTION 38.19 OF THE BROWARD COUNTY ADMINISTRATIVE CODE ("ADMINISTRATIVE CODE") TO PRESCRIBE A REVISED SCHEDULE OF RAW WATER SUPPLY LARGE USER RATES; AND PROVIDING FOR SEVERABILITY, INCLUSION IN THE ADMINISTRATIVE CODE, AND AN EFFECTIVE DATE.

Why Action is Necessary

Board of County Commissioners' approval is required, at a public hearing, to set rates per Section 34-6 of the Broward County Code of Ordinances. The Broward County Charter requires the posting of notice and a public hearing for adoption of amendments to the County Administrative Code.

What Action Accomplishes

Provides for the public hearing required to amend Section 38.19 of the Broward County Administrative Code.

Is this Action Goal Related

No

Previous Action Taken

None.

Summary Explanation/Background

PUBLIC WORKS DEPARTMENT/WATER AND WASTEWATER SERVICES/BUSINESS OPERATIONS DIVISION RECOMMENDS APPROVAL.

Broward County provides raw water to five Large Users (Dania Beach, Deerfield Beach, Florida Power and Light, Hallandale Beach, and Hollywood) through the Regional Raw Water System. The County's agreements with the Large Users require annual revisions of the Regional Raw Water Rates.

The recommended Fiscal Year 2023 operating and capital program budgets include increases in the raw water rates, effective for all services rendered on or after October 1, 2022. The proposed rates represent a 5.2% increase to Large Users. Staff has notified the Large Users of the proposed rates. The following is a comparison of proposed and existing rates:

	Existing Fiscal Year 2022 Rates	Proposed Fiscal Year 2023 Rates	% Increase
Combined average cost per 1,000 gallons	\$0.252	\$0.265	5.2%

The Office of Management and Budget has approved this action.

Source of Additional Information

Alan W. Garcia, P.E., Director, Water and Wastewater Services, (954) 831-0704
Trevor M. A. Fisher, P.E., MBA, Director, Public Works Department, (954) 357-6410

Fiscal Impact

Fiscal Impact/Cost Summary

The proposed rates are expected to generate approximately \$1.44 Million in revenue in Fiscal Year 2023 to sufficiently fund the Regional Raw Water System operating requirements.