



# Broward County

## Legislation Details (With Text)

<b>File #:</b>	20-218	<b>Version:</b>	1	<b>Status:</b>	Agenda Ready
				<b>In control:</b>	OFFICE OF MANAGEMENT AND BUDGET
<b>On agenda:</b>	2/11/2020	<b>Final action:</b>	2/11/2020		
<b>Title:</b>	MOTION TO ADOPT budget Resolution No. 2020-044 transferring funds within the Law Enforcement Trust Fund in the amount of \$223,072 for the purpose of providing matching funds for a grant from the Department of Homeland Security to procure an emergency response vessel and conduct an emergency response exercise.				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. Exhibit 1 - BSO Appropriation Request, 2. Exhibit 2 - Budget Resolution				

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

### Broward County Commission Regular Meeting

**Director's Name:** Norman Foster

**Department:** Office of Management and Budget

### Information

#### Requested Action

MOTION TO ADOPT budget Resolution No. 2020-044 transferring funds within the Law Enforcement Trust Fund in the amount of \$223,072 for the purpose of providing matching funds for a grant from the Department of Homeland Security to procure an emergency response vessel and conduct an emergency response exercise.

#### Why Action is Necessary

Florida Statutes s. 932.7055(5)(a) requires that proceeds from the disposition of liens and forfeited property obtained from criminal procedure and corrections be deposited in a special law enforcement trust fund to be used for law enforcement purposes.

Recommendation of the Sheriff and approval by the Board are necessary to appropriate LETF funds.

#### What Action Accomplishes

Provides LETF funding in the amount of \$223,072 to meet a matching funds requirement for a grant received by the Broward Sheriff's Office from the Department of Homeland Security.

#### Is this Action Goal Related

No

#### Previous Action Taken

None.

### **Summary Explanation/Background**

The Broward Sheriff's Office (BSO) supports this LETF request for matching funds for the Port Security Grant Program - Grant Fiscal Year 2019 (Project Period 09/01/2019-08/31/2022). BSO has received a Fiscal Year 2019 Port Security Grant Program from the Department of Homeland Security's Federal Emergency Management Agency (FEMA) to fund multiple projects, including a Maritime Terrorist Attack Exercise and a Chemical, Biological, Radiological, Nuclear, and Explosives (CBRNE) Vessel at Port Everglades. The exercise will be designed to simulate a vessel bomb attack and test BSO's ability to counteract the effects of a maritime terrorist takeover of an inbound vessel. FEMA requires the grantee of the award to provide 25% matching funds.

### **Source of Additional Information**

Colonel James Reyes, BSO Department of Administration, (954) 831-8180  
Norman Foster, Director, Office of Management and Budget, (954) 357-6346

### **Fiscal Impact**

#### **Fiscal Impact/Cost Summary**

Funds are available within the Law Enforcement Trust Fund for these actions. According to BSO, the current balance of the LETF, as of January 22, 2020, is \$2,362,485.78 in the local account (\$2,049,074.66 of which is unrestricted) and \$5,810,589.77 in the federal account (\$837,766.72 of which is unrestricted). This action will utilize \$223,072 in unrestricted local funds.