



# Broward County

## Legislation Details (With Text)

**File #:** 21-822 **Version:** 1

**Status:** Agenda Ready

**In control:** OFFICE OF MANAGEMENT AND BUDGET

**On agenda:** 5/18/2021 **Final action:** 5/18/2021

**Title:** MOTION TO ADOPT budget Resolution No. 2021-269 transferring funds within the Law Enforcement Trust Fund (LETf) for the Broward Sheriff's Office (BSO) in the amount of \$416,420 to replace two dispatch consoles at the BSO Emergency Operations Center.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Exhibit 1 - Request for Appropriation, 2. Exhibit 2 - Budget Resolution

Date	Ver.	Action By	Action	Result
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### Broward County Commission Regular Meeting

**Director's Name:** Norman Foster

**Department:** Office of Management and Budget

### Information

#### Requested Action

MOTION TO ADOPT budget Resolution No. 2021-269 transferring funds within the Law Enforcement Trust Fund (LETf) for the Broward Sheriff's Office (BSO) in the amount of \$416,420 to replace two dispatch consoles at the BSO Emergency Operations Center.

#### Why Action is Necessary

Florida Statutes 932.7055(5)(a) requires that proceeds from the disposition of liens and forfeited property obtained from criminal procedure and corrections be deposited in a special law enforcement trust fund to be used for law enforcement purposes. Recommendation of the Sheriff and Board approval are required to appropriate LETf funds.

#### What Action Accomplishes

Provides LETf funding in the amount of \$416,420 to replace two dispatch consoles at the BSO Emergency Operations Center.

#### Is this Action Goal Related

No

#### Previous Action Taken

None.

#### Summary Explanation/Background

The Broward Sheriff's Office supports this LETF request for BSO Emergency Operations Center (SEOC) dispatch consoles. The dispatch consoles in the SEOC are obsolete and inoperable due to the changeover to the P25 Motorola Radio System. In order for the SEOC to maintain radio communications with the field, the two existing consoles must be replaced with current model consoles.

**Source of Additional Information**

Norman Foster, Director, Office of Management and Budget, (954) 357-6346

Colonel James Reyes, BSO Department of Administration, (954) 831-8180

**Fiscal Impact**

**Fiscal Impact/Cost Summary**

Funds are available within the Law Enforcement Trust Fund for this action. According to BSO, the current balance of the LETF, as of April 20, 2021, is \$1,592,423 in the local account (\$1,138,738 of which is unrestricted) and \$4,260,827 in the federal account (\$2,337,000 of which is unrestricted). This action will utilize \$416,420 in unrestricted federal funds.