



# Broward County

## Legislation Details (With Text)

**File #:** 21-1057 **Version:** 1

**Status:** Agenda Ready

**In control:** OFFICE OF MANAGEMENT AND BUDGET

**On agenda:** 6/15/2021 **Final action:** 6/15/2021

**Title:** MOTION TO ADOPT budget Resolution No. 2021-321 within the General Fund transferring \$911,000 from the Broward Sheriff Office's Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Exhibit 1 - BSO Request, 2. Exhibit 2 - Budget Resolution

Date	Ver.	Action By	Action	Result
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### Broward County Commission Regular Meeting

**Director's Name:** Norman Foster

**Department:** Office of Management and Budget

### Information

#### Requested Action

MOTION TO ADOPT budget Resolution No. 2021-321 within the General Fund transferring \$911,000 from the Broward Sheriff Office's Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

#### Why Action is Necessary

Transferring funds from reserves requires approval of the Board of County Commissioners.

#### What Action Accomplishes

Transfers \$911,000 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

#### Is this Action Goal Related

No

#### Previous Action Taken

The Board appropriated \$3,089,007 in the BSO Department of Detention reserve for inmate inpatient care costs as part of the Fiscal Year 2021 1<sup>st</sup> supplemental budget approved on December 8, 2020.

On January 26, 2021, the Board transferred \$1,000,000 from the Broward Sheriff Office' Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

**Summary Explanation/Background**

This motion seeks approval to transfer \$911,000 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

**Source of Additional Information**

Colonel James Reyes, BSO Department of Administration, (954) 831-8180  
Norman Foster, Director, Office of Management and Budget, (954) 357-6346

**Fiscal Impact**

**Fiscal Impact/Cost Summary**

Funding for inmate inpatient care costs will be transferred from BSO's Department of Detention reserve. After this action, there will be \$1,178,007 remaining in the reserve for Fiscal Year 2021.