



Broward County

Legislation Details (With Text)

File #: 21-1508 **Version:** 1

Status: Agenda Ready

In control: OFFICE OF MANAGEMENT AND BUDGET

On agenda: 9/21/2021 **Final action:** 9/21/2021

Title: MOTION TO ADOPT budget Resolution No. 2021-443 within the General Fund transferring \$1,070,000 from the Broward Sheriff's Office (BSO) Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Exhibit 1 - Appropriation Request, 2. Exhibit 2 - Budget Resolution

Date	Ver.	Action By	Action	Result
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Broward County Commission Regular Meeting

Director's Name: Norman Foster

Department: Office of Management and Budget

Information

Requested Action

MOTION TO ADOPT budget Resolution No. 2021-443 within the General Fund transferring \$1,070,000 from the Broward Sheriff's Office (BSO) Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

Why Action is Necessary

Transferring funds from reserves requires approval of the Board of County Commissioners.

What Action Accomplishes

Transfers \$1,070,000 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

Is this Action Goal Related

No

Previous Action Taken

The Board appropriated \$3,089,007 in the BSO Department of Detention reserve for inmate inpatient care costs as part of the Fiscal Year 2021 1st supplemental budget approved on December 8, 2020.

On January 26, 2021, the Board transferred \$1,000,000 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

On June 15, 2021, the Board transferred \$911,000 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

Summary Explanation/Background

This motion seeks approval to transfer \$1,070,000 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

Source of Additional Information

Colonel James Reyes, BSO Department of Administration, (954) 831-8180
Norman Foster, Director, Office of Management and Budget, (954) 357-6346

Fiscal Impact

Fiscal Impact/Cost Summary

Funding for inmate inpatient care costs will be transferred from BSO's Department of Detention reserve. After this action, there will be \$108,007 remaining in the reserve for Fiscal Year 2021.