



Broward County

Legislation Text

File #: 20-412, Version: 1

Broward County Commission Regular Meeting

Director's Name: Norman Foster

Department: Office of Management and Budget

Information

Requested Action

MOTION TO ADOPT budget Resolution No. 2020-083 within the General Fund transferring \$382,136 from the Department of Detention Reserve to the Broward Sheriff's Office budget for catastrophic inmate healthcare costs incurred in Fiscal Years 2019 and 2020.

Why Action is Necessary

Transferring funds from reserves requires approval of the Board of County Commissioners.

What Action Accomplishes

Transfers \$382,136 from the Department of Detention Reserve to the Broward Sheriff's Office for catastrophic inmate healthcare costs.

Is this Action Goal Related

No

Previous Action Taken

None.

Summary Explanation/Background

This motion seeks approval to transfer \$382,136 from the Broward Sheriff's Office Department of Detention Reserve to the Broward Sheriff's Office (BSO) budget in order to pay costs for catastrophic inmate healthcare incurred in Fiscal Years 2019 and 2020.

Source of Additional Information

Colonel James Reyes, BSO Department of Administration, (954) 831-8180

Norman Foster, Director, Office of Management and Budget, (954) 357-6346

Fiscal Impact

Fiscal Impact/Cost Summary

Funding for inmate inpatient care costs will be transferred from the Broward Sheriff's Office Department of Detention Reserve. After this action, there will be \$2,617,864 remaining in the reserve for Fiscal Year 2020.