



Broward County

Legislation Text

File #: 20-1697, Version: 1

Broward County Commission Regular Meeting

Director's Name: Norman Foster

Department: Office of Management and Budget

Information

Requested Action

MOTION TO ADOPT budget Resolution No. 2020-505 within the General Fund transferring \$523,058 from the Broward Sheriff's Office Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs incurred in Fiscal Years 2018, 2019, and 2020.

Why Action is Necessary

Transferring funds from reserves requires approval of the Board of County Commissioners.

What Action Accomplishes

Transfers \$523,058 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs incurred in Fiscal Years 2018, 2019, and 2020.

Is this Action Goal Related

No

Previous Action Taken

As part of the Fiscal Year 2020 1st supplemental budget, the Board appropriated \$3,000,000 in the BSO Department of Detention reserve for inmate inpatient care costs. The Board subsequently adopted budget resolutions on March 10, May 19, and August 25, 2020, which transferred a total of \$2,387,935 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

Summary Explanation/Background

This motion seeks approval to transfer \$523,058 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs incurred in Fiscal Years 2018, 2019, and 2020.

Source of Additional Information

Colonel James Reyes, BSO Department of Administration, (954) 831-8180
Norman Foster, Director, Office of Management and Budget, (954) 357-6346

Fiscal Impact

Fiscal Impact/Cost Summary

Funding for inmate inpatient care costs will be transferred from BSO's Department of Detention reserve. After this action, there will be \$89,007 remaining in the reserve for Fiscal Year 2020.