



# Broward County

## Legislation Text

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File #: 21-1386, Version: 1

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### Broward County Commission Regular Meeting

**Director's Name:** Norman Foster

**Department:** Office of Management and Budget

### Information

#### Requested Action

A. MOTION TO ADOPT supplemental budget Resolution No. 2021-426 within the General Capital Outlay Fund transferring funds in the amount of \$150,000 to establish a new Parks capital project.

***ACTION: (T-1:54 PM) Approved. (Refer to minutes for full discussion.)***

***VOTE: 7-0. Commissioners Ryan and Sharief were not present.***

***ACTION: (T-2:19 PM) Through Mayor Geller, Commissioners Ryan and Sharief requested being shown voting in the affirmative.***

***VOTE: 9-0.***

B. MOTION TO ADOPT supplemental budget Resolution No. 2021-427 within the Broward Municipal Services District (BMSD) Capital Fund transferring funds in the amount of \$90,000 to increase an existing BMSD capital project budget.

***ACTION: (T-1:54 PM) Approved. (Refer to minutes for full discussion.)***

***VOTE: 7-0. Commissioners Ryan and Sharief were not present.***

***ACTION: (T-2:19 PM) Through Mayor Geller, Commissioners Ryan and Sharief requested being shown voting in the affirmative.***

***VOTE: 9-0.***

#### Why Action is Necessary

Supplemental budgets are required whenever existing revenue sources are increased or decreased, resulting in a change in the total appropriations of a fund.

#### What Action Accomplishes

The primary purpose of this supplemental budget is to make year-end adjustments to facilitate the year-end closing process.

#### Is this Action Goal Related

No

**Previous Action Taken**

None

**Summary Explanation/Background**

Staff presents three supplemental budgets per year to the Board. The third supplemental budget is for the purpose of making year-end adjustments to various revenues and appropriations.

THE OFFICE OF MANAGEMENT AND BUDGET RECOMMENDS APPROVAL OF THE FOLLOWING YEAR-END ACTIONS WITHIN THE CAPITAL FUNDS.

GENERAL CAPITAL OUTLAY FUND (30205) - \$150,000 - Budgeted expenses are adjusted to fund a tour boat at the Anne Kolb Nature Center.

BROWARD MUNICIPAL SERVICES DISTRICT CAPITAL FUND (35040) - \$90,000 - Budgeted expenses are adjusted to increase the capital project budget for the Dillard panther logo art project on NW 27<sup>th</sup> Avenue within the BMSD.

**Source of Additional Information**

Norman Foster, Director, Office of Management and Budget, (954) 357-6346

**Fiscal Impact**

**Fiscal Impact/Cost Summary**

The fiscal impact is detailed above in the Summary Explanation/Background section of the agenda item.