



# Broward County

## Legislation Text

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File #: 21-1508, Version: 1

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### **Broward County Commission Regular Meeting**

**Director's Name:** Norman Foster

**Department:** Office of Management and Budget

### **Information**

#### **Requested Action**

MOTION TO ADOPT budget Resolution No. 2021-443 within the General Fund transferring \$1,070,000 from the Broward Sheriff's Office (BSO) Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

#### **Why Action is Necessary**

Transferring funds from reserves requires approval of the Board of County Commissioners.

#### **What Action Accomplishes**

Transfers \$1,070,000 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

#### **Is this Action Goal Related**

No

#### **Previous Action Taken**

The Board appropriated \$3,089,007 in the BSO Department of Detention reserve for inmate inpatient care costs as part of the Fiscal Year 2021 1<sup>st</sup> supplemental budget approved on December 8, 2020.

On January 26, 2021, the Board transferred \$1,000,000 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

On June 15, 2021, the Board transferred \$911,000 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

#### **Summary Explanation/Background**

This motion seeks approval to transfer \$1,070,000 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

#### **Source of Additional Information**

Colonel James Reyes, BSO Department of Administration, (954) 831-8180

Norman Foster, Director, Office of Management and Budget, (954) 357-6346

### **Fiscal Impact**

#### **Fiscal Impact/Cost Summary**

Funding for inmate inpatient care costs will be transferred from BSO's Department of Detention reserve. After this action, there will be \$108,007 remaining in the reserve for Fiscal Year 2021.