



Broward County

Legislation Text

File #: 22-886, Version: 1

Broward County Commission Regular Meeting

Director's Name: Norman Foster

Department: Office of Management and Budget

Information

Requested Action

MOTION TO ADOPT budget Resolution within the General Fund transferring budget authority between accounts, with no net impact, related to the provision of government services, which is an allowable use of (the Federal) Coronavirus Local Fiscal Recovery Fund (CLFRF), to align with the costs being expensed by the county in the (County) Coronavirus Aid to Counties Fund and to authorize the County Administrator to take all necessary administrative and budgetary actions.

Why Action is Necessary

Board approval is required to transfer budget between departments.

What Action Accomplishes

This action adjusts appropriations related to the use of CLFRF.

Is this Action Goal Related

No

Previous Action Taken

February 22, 2022 Regular Meeting (Item No. 11)

Summary Explanation/Background

At the February 22, 2022, Regular Meeting (Item No.11), the Board took several actions to utilize both tranches of CLFRF for the provision of government services and adjusted related appropriations accordingly. This action modifies those budget appropriations with zero net change to align with actual government service costs during Fiscal Year 2022 that are being expensed to the Coronavirus Aid to Counties Fund. All costs are in compliance with the United States Department of the Treasury's Final Rule. Associated interest and investment earnings on these funds and related appropriations are anticipated to be addressed in the Fiscal Year 2022 Third Supplemental Budget.

Source of Additional Information

Norman Foster, Director, Office of Management & Budget, (954) 357-6346

Fiscal Impact

Fiscal Impact/Cost Summary

There is no additional fiscal impact because of this action. It adjusts previous appropriations to match actual expenditures on government services that are being expensed to the Coronavirus Aid to

Counties Fund.