



Broward County

Legislation Text

File #: 22-1077, Version: 1

Broward County Commission Regular Meeting

Director's Name: Trevor M.A. Fisher, Director

Department: Public Works **Division:** Water & Wastewater Administration

Information

Requested Action

MOTION TO ADOPT Resolution directing the County Administrator to publish Notice of Public Hearing to be held on September 20, 2022, at 5:01 p.m., in Room 422 of the Governmental Center to consider adoption of a proposed Resolution amending the Administrative Code, the title of which is as follows: **(Commission Districts 2, 3, 4, 5, 6, 8 and 9)**

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BROWARD COUNTY, FLORIDA, PERTAINING TO WATER AND WASTEWATER SERVICES; AMENDING SECTION 38.20 OF THE BROWARD COUNTY ADMINISTRATIVE CODE ("ADMINISTRATIVE CODE") TO PRESCRIBE A REVISED SCHEDULE OF WASTEWATER LARGE USER RATES; AND PROVIDING FOR SEVERABILITY, INCLUSION IN THE ADMINISTRATIVE CODE, AND AN EFFECTIVE DATE.

Why Action is Necessary

Section 34-6 of the Broward County Code of Ordinances requires rates to be set by the Board of County Commissioners at a public hearing. The Broward County Charter requires the posting of notice and a public hearing for adoption of amendments to the County Administrative Code.

What Action Accomplishes

Provides for the public hearing required to amend Section 38.20 of the Broward County Administrative Code.

Is this Action Goal Related

No

Previous Action Taken

None

Summary Explanation/Background

PUBLIC WORKS DEPARTMENT/WATER AND WASTEWATER SERVICES RECOMMENDS APPROVAL.

Broward County owns and operates the North Regional Wastewater Transmission, Treatment, and Disposal System on behalf of Broward County and 11 Large Users (the cities of Coconut Creek, Coral Springs, Deerfield Beach, Lauderhill, North Lauderdale, Oakland Park, Pompano Beach, and Tamarac; North Springs Improvement District; Parkland Utilities; and Royal Utility). The County's agreements with these Large Users require that the rates charged for these services be revised

annually.

The recommended Fiscal Year 2023 operating budget includes increases in Large User wastewater rates, effective for services rendered on or after October 1, 2022. The proposed rates represent a 11.8% net increase in charges to Large Users. Staff has notified the Large Users and has advised them of the proposed rates.

	Existing Fiscal Year 2022 Rates	Proposed Fiscal Year 2023 Rates	% Increase
Combined average cost per 1,000 gallons	\$2.46	\$2.75	11.8%

The Office of Management and Budget has approved this action.

Source of Additional Information

Alan W. Garcia, P.E., Director, Water and Wastewater Services, (954) 831-0704

Trevor M. A. Fisher, P.E., MBA, Director, Public Works Department, (954) 357-6410

Fiscal Impact

Fiscal Impact/Cost Summary

The proposed rates are expected to generate approximately \$65.4 million in revenue in Fiscal Year 2023 to sufficiently fund the North Regional Wastewater Transmission, Treatment, and Disposal System's requirements.