



Broward County

Legislation Text

File #: 23-133, Version: 1

Broward County Commission Regular Meeting

Director's Name: Norman Foster

Department: Office of Management and Budget

Information

Requested Action

MOTION TO ADOPT budget Resolution within the General Fund transferring \$1,500,000 from the Broward Sheriff's Office (BSO) Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

Why Action is Necessary

Transferring funds from reserves requires approval of the Board of County Commissioners.

What Action Accomplishes

Transfers \$1,500,000 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

Is this Action Goal Related

No

Previous Action Taken

The Board appropriated \$3,000,000 in the BSO Department of Detention reserve for inmate inpatient care costs as part of the Fiscal Year 2023 1st supplemental budget approved on December 13, 2022.

Summary Explanation/Background

This motion seeks approval to transfer \$1,500,000 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

Source of Additional Information

Colonel Oscar Llerena, BSO Department of Administration, (954) 831-8180

Norman Foster, Director, Office of Management and Budget, (954) 357-6346

Fiscal Impact

Fiscal Impact/Cost Summary

Funding for inmate inpatient care costs will be transferred from BSO's Department of Detention reserve. After this action, there will be \$1,500,000 remaining in the reserve for Fiscal Year 2023.