



# Broward County

## Legislation Text

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File #: 23-950, Version: 1

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### **Broward County Commission Regular Meeting**

**Director's Name:** Norman Foster

**Department:** Office of Management and Budget

### **Information**

#### **Requested Action**

**MOTION TO ADOPT** budget Resolution within the General Fund transferring \$1,058,870 from the Broward Sheriff's Office reserve for future capital outlay to the BSO Tactical Training Center and Parking Garage Facility project budget.

#### **Why Action is Necessary**

Transferring funds from reserves requires approval of the Board of County Commissioners.

#### **What Action Accomplishes**

Transfers \$1,058,070 from the BSO reserve for future capital outlay to the BSO Tactical Training Center and Parking Garage Facility project budget.

#### **Is this Action Goal Related**

No

#### **Previous Action Taken**

None

#### **Summary Explanation/Background**

BSO is requesting that \$1,058,870 be transferred from the BSO Reserve for Future Capital Outlay to BSO Tactical Training Center and Parking Garage Facility project budget.

#### **Source of Additional Information**

Colonel Oscar Llerena, BSO Department of Administration, (954) 831-8180

Norman Foster, Director, Office of Management and Budget, (954) 357-6346

### **Fiscal Impact**

#### **Fiscal Impact/Cost Summary**

Additional funding for the BSO Tactical Training Center and Parking Garage Facility project will be transferred from the Sheriff's reserve for future capital outlay. There is currently \$1,058,870 budgeted in that reserve; the balance of the reserve will be exhausted if this action is approved.