

## TREE PRESERVATION TRUST FUND BALANCES

### *Municipal Funding*

<i>Total Unencumbered:</i>	<b>\$239,394</b>
<i>Total Pre-encumbered:</i>	<b>\$106,721<sup>#</sup></b>
<i>Total Encumbered:</i>	<b>\$125,357<sup>*</sup></b>

### *Countywide Funding*

<i>Total Unencumbered:</i>	<b>\$630,260</b>
<i>Total Pre-encumbered:</i>	<b>\$35,000<sup>##</sup></b>
<i>Total Encumbered:</i>	<b>\$30,845<sup>**</sup></b>

**Total Unencumbered Balance:**

**\$869,654**

***Balances based on 09/30/23 Financial Statement***

### **Total Unencumbered and Pre-encumbered Funds listed by municipality:**

Fort Lauderdale	\$128
Hillsboro Beach	\$12,149
Lauderdale-By-The-Sea	\$5,403
Lauderdale Lakes	\$121,176
Lighthouse Point	\$30,877
North Lauderdale	\$43,998
Sea Ranch Lakes	\$1,019
Tamarac	\$54,303
Wilton Manors	\$77,062
<b>Total-</b>	<b>\$346,115</b>

### **# Municipal Projects Pre-encumbered:**

Lauderdale Lakes	\$73,420
Tamarac	\$10,800
Wilton Manors	\$22,501
<b>Total-</b>	<b>\$106,721</b>

### **## Countywide Project Pre-encumbered:**

Water Matters Day 2024	\$35,000
<b>Total-</b>	<b>\$35,000</b>

### **\* Municipal Projects Encumbered:**

Habitat Connectivity	\$20,107
North Lauderdale	\$105,250
<b>Total-</b>	<b>\$125,357</b>

### **\*\* Countywide Projects Encumbered:**

Carbon Capturing Canopy	\$7,614
Quiet Waters	\$4,262
South Household Waste	\$18,969
<b>Total-</b>	<b>\$30,845</b>