

**ADDITIONAL MATERIAL
REGULAR MEETING**

APRIL 16, 2024

**SUBMITTED AT THE REQUEST OF
COMMISSIONER STEVE GELLER**

Substitute Motion for Item 63:

The following substitute motion is offered on Item 63:

MOTION TO DIRECT the County Administrator to include, in addition to the previously funded amount of \$10,000,000, the total amount of \$5,000,000 as reserves in the fiscal year 2024 year budget and re-budget any of the unused \$5,000,000 in fiscal year 2025 and fiscal year 2026 reserves to provide additional funding, if and to the extent necessary, for testing and direct program administration costs to continue the Broward County Heart Project for qualified participants through November 2026; and authorize the County Administrator to take any necessary administrative and budgetary actions relating thereto, including transferring from reserves.