

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Local Housing Assistance Trust Fund 11050 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000796652)

RE-HF-Housing Finance Admin (55501010)

SHIP FY25-26 BWD (109194)

Grt St-Economic Environment (410225)	2,464,270
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REVENUE (0000796654)

RE-HF-Housing Finance Admin (55501010)

SHIP FY25-26 COCO CREEK (109195)

Grt St-Economic Environment (410225)	401,963
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REVENUE (0000796656)

RE-HF-Housing Finance Admin (55501010)

SHIP FY25-26 MARGATE (109196)

Grt St-Economic Environment (410225)	407,489
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REVENUE (0000796659)

RE-HF-Housing Finance Admin (55501010)

SHIP FY25-26 WESTON (109197)

Grt St-Economic Environment (410225)	475,173
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Total REVENUE

	3,748,895
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APPROPRIATIONS (0000796653)

RE-HF-Housing Finance Admin (55501010)

SHIP FY25-26 BWD (109194)

Sal-Regular Salary and Wages (510030)	138,336
Sal-Adjustment (510070)	20,000
Frn-Medicare (510510)	2,006
Frn-Retirement Contributions (510520)	19,409
Frn-Group Insurance (510540)	29,884
Frn-Basic Life Insurance (510550)	269
Frn-Workers Compensation (510570)	2,500
Frn-Social Security Taxes (510640)	8,577
Fleet Svcs-Motor Pool Chrgbk (511010)	1,200
Cty Svcs-Print Shop (511040)	200
Travel (519TRV)	4,000
Comm Svcs-Wireless Other (520030)	700
Frt-Postage Cost (522010)	500
Rntl-Lsg- Rental Office-Bldgs (526010)	10,000
Rntl-Lsg- Other Equipment (526020)	2,500
Oth Ins-Self Insurance (530701)	400
Prmtl Act-Advertising (546010)	1,000
Chrg-Miscellaneous Expense (547160)	1,446
Office Supplies (552310)	2,850
Professional Dues-Memberships (556110)	500
Purchased Software (567010)	150
HFCD-Purchase Assistance (580340)	369,033
HFCD-Rehab-Minor Reprs-Single (580350)	1,108,810
SHIP-Special Needs Housing (580380)	740,000

APPROPRIATIONS (0000796655)

RE-HF-Housing Finance Admin (55501010)

SHIP FY25-26 COCO CREEK (109195)

Sal-Regular Salary and Wages (510030)	19,335
Frn-Medicare (510510)	280
Frn-Retirement Contributions (510520)	2,713
Frn-Group Insurance (510540)	3,516
Frn-Basic Life Insurance (510550)	32
Frn-Social Security Taxes (510640)	1,199
Rntl-Lsg- Rental Office-Bldgs (526010)	10,000
Chrg-Miscellaneous Expense (547160)	3,121
HFCD-Purchase Assistance (580340)	60,000
HFCD-Rehab-Minor Reprs-Single (580350)	221,375
SHIP-Special Needs Housing (580380)	80,392

APPROPRIATIONS (0000796657)

RE-HF-Housing Finance Admin (55501010)

SHIP FY25-26 MARGATE (109196)

Sal-Regular Salary and Wages (510030)	19,335
Frn-Medicare (510510)	280
Frn-Retirement Contributions (510520)	2,713
Frn-Group Insurance (510540)	3,516
Frn-Basic Life Insurance (510550)	32
Frn-Social Security Taxes (510640)	1,199
Rntl-Lsg- Rental Office-Bldgs (526010)	10,000
Chrg-Miscellaneous Expense (547160)	3,673
HFCD-Rehab-Minor Reprs-Single (580350)	285,243
SHIP-Special Needs Housing (580380)	81,498

APPROPRIATIONS (0000796660)

RE-HF-Housing Finance Admin (55501010)

SHIP FY25-26 WESTON (109197)

Sal-Regular Salary and Wages (510030)	19,335
Frn-Medicare (510510)	280
Frn-Retirement Contributions (510520)	2,713
Frn-Group Insurance (510540)	3,516
Frn-Basic Life Insurance (510550)	32
Frn-Social Security Taxes (510640)	1,199
Rntl-Lsg- Rental Office-Bldgs (526010)	15,000
Chrg-Miscellaneous Expense (547160)	5,443
HFCD-Purchase Assistance (580340)	71,000
HFCD-Rehab-Minor Reprs-Single (580350)	261,620
SHIP-Special Needs Housing (580380)	95,035

Total APPROPRIATIONS

3,748,895

Approved County Administrator

Date

J Steelman

8/20/2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 _____.

Agenda # 25-875