

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Pollution Prevention Fund 81020 for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000808035)

RE-NR-Air Quality (55705000)

Title V Grant Agreement (109362)

Grt St-Physical Environment (410215)

\$112,023

Total REVENUE

\$112,023

APPROPRIATIONS (0000808036)

RE-NR-Air Quality (55705000)

Title V Grant Agreement (109362)

Sal-Regular Salary and Wages (510030)

\$72,532

Frn-Medicare (510510)

\$1,116

Frn-Retirement Contributions (510520)

\$10,800

Frn-Group Insurance (510540)

\$13,450

Frn-Basic Life Insurance (510550)

\$121

Frn-Social Security Taxes (510640)

\$4,773

Chrg-Grant indirect Cost (547080)

\$9,231

Total APPROPRIATIONS

\$112,023

Approved County Administrator

Date



11/14/2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 25-1471