



**CHILDREN'S SERVICES COUNCIL
OF BROWARD COUNTY MEMBERS:**

*Jeffrey S. Wood, Chair
Governor Appointee*

*Dr. Christine Thompson, Vice Chair
Governor Appointee*

*Senator Nan Rich, Secretary
Broward County Commission*

*Honorable Lauren M. Alperstein
Judicial Member*

*Alyssa Foganholi
Governor Appointee*

*Dr. Howard Hepburn
Superintendent
Broward County Public Schools*

*Debra Hixon
Board Member
Broward County Public Schools*

*Julia Musella
Governor Appointee*

*Robert Shea
Child Protection Director,
Southeast & Southern Regions
Department of Children & Families*

*Dr. Paula Thaqi
Director
Broward County Health Dept.*

*Vacant
Governor Appointee*

STAFF

*Cindy J. Arenberg Seltzer
President/CEO*

LEGAL COUNSEL

John Milledge

Garry Johnson

DATE: July 15, 2026

TO: Broward County Board of County Commissioners

FROM: Cindy Arenberg Seltzer, President / CEO
Children's Services Council of Broward County

RE: CSC Quarterly Financial Report – June 30, 2026

Please find the Third Quarter Financial Report for the Children's Services Council of Broward County (CSC) pursuant to Laws of Florida, Chapter 2000-461, Section 4(6), as amended.

QUARTER ENDING: June 30, 2026

Total Expenditures for Quarter	\$	35,870,680.78
Total Receipts for Quarter	\$	10,677,931.47
Money on Hand, Invested or Deposited	\$	143,112,786.27
Total Administrative Costs for Quarter	\$	1,739,885.41

Per your request, the additional breakdown of the financial information includes the following:

Professional Services:		
Attorney Fees	9,380.50	
Auditor Fees	3,049.00	
Consultants	22,434.50	
CRA TIF	-	
General Administration	1,705,021.41	
Total Administrative		1,739,885.41
Capitalized Equipment		128,478.80
Total Quarterly Expenditures		<u>\$ 35,870,680.78</u>

cc: Children's Services Council Members