

Price Analysis

Bid No. TRN2130217B1
 Date Bid Posted: 06/11/2025
 Date Bid Opened: 07/15/2025
 Agency: Transportation Department
 Purchasing Agent: Stacie-Ann Richards
 Bid Submittals: 1
 Declinations: 1
 Bid Views: 12



Tabulation of Bids				Bid No. TRN2130217B1 - Michelin North America, Inc. 5 Year Average		BCT 5 Year Independent Cost Estimate (April 8, 2025)			% Difference Between Bid & BCT Unit Price		Miami-Dade County 5 Year Contract No. FB-01517 (Feb. 28, 2025)			% Difference Between Bid & Miami Dade County Unit Price		Palm Beach County Contract No. F424-020DJ (May 2024 - May 2029)			% Difference Between Bid & Palm Bch. County Unit Price								
Item	Description	Unit	Qty	Unit	Price	Estimated Mileage	Unit Price	Total	Estimated Mileage	Unit Price	Total	Estimated Mileage	Unit Price	Total	Estimated Mileage	Unit Price	Total	Estimated Mileage	Unit Price	Total							
#1-1	Year One Lease-305/85R X 22.5 Load-Range J Tubeless Tires	MILE	424,067.702	\$	0.00953	\$	4,041,365.20	\$	424,067.703	\$	0.01054	\$	4,471,037.00	-10%	41,259,673	\$	0.02075	\$	856,139.02	-54%	323,502,000	\$	0.0127	\$	4,114,337.00	-25%	
#1-2	Year One Lease-305/70R X 22.5 Range L Tubeless Tires	MILE	181,338.071	\$	0.00900	\$	1,632,042.64	\$	181,338.071	\$	0.00995	\$	1,803,870.00	-10%	131,764,608	\$	0.01955	\$	2,575,998.00	-54%							
#1-3	Year One Lease-315/80R X 22.5 Range J Tubeless Tires	MILE	97,887.986	\$	0.00985	\$	964,196.68	\$	97,887.985	\$	0.01089	\$	1,065,582.00	-10%	1,406,664	\$	0.03880	\$	54,579.00	-75%	1,445,000	\$	0.01500	\$	21,681.00	-34%	
#1-4	Year One Lease- 225/70R X 19.5 Tubeless Tires	MILE	52,500.000	\$	0.00723	\$	379,575.00	\$	0	\$	-	\$	-	0%	0	\$	-	\$	-	\$	-	0	\$	-	\$	-	0%
#1-5	Year One Full Service Rate	YR	5	\$	992,440.00	\$	4,912,200.00	\$	5	\$	700,989.60	\$	3,504,948.00	40%	5	\$	1,626,300.00	\$	8,131,500.00	-40%							
#1-6	Year One Emergency Full Tire Maintenance Services	HOUR	1500	\$	191.20	\$	286,800.00	\$																			
#1-6	Pass Thru Allowance	YR	5	\$	49,000.00	\$	240,000.00	\$	Estimated 5 Year Total	\$	240,000.00	\$	11,085,437.00	12%													
				Average 5-Year Total		\$ 12,456,175.50				5 year Total		\$ 11,618,216.02		7%				5 year Total		\$ 5,478,578.00		127%					

Notes:

1. Potential Contract unit prices for average 5-Yrs total is 12% more than the ICE due to increase in full service rate and the addition of emergency full tire maintenance services.
 2. Potential Contract average 5-Year Total represents a 5% increase each year over the 5-year term (see bid table).
- * Full Service includes but is not limited to maintaining a sufficient supply of tires at each location to guarantee continuity of service and availability of tires when needed in accordance with the Federal Motor Carrier Safety Administration (FMCSA)
- * Emergency Full Services not included in estimate, Miami-Dade, and West Palm Beach