

# EXHIBIT 4

## Resolution No. 2025-250

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Comm Care for the Elderly Fund 80710 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### REVENUE (0000791582)

#### HS-Elderly Programs (40404000)

##### **Community Care for the Elderly (109085)**

Grt St-Human Services (410230)	\$7,598,844
TF 10010 General Fund (710010)	\$844,316

##### **Grants Reimbursable 2025 - 2 (109086)**

Revenue From Operations (460045)	\$230,000
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#### **Total REVENUE**

<b>\$8,673,160</b>
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### APPROPRIATIONS (0000791583)

#### HS-Elderly Programs (40404000)

##### **Community Care for the Elderly (109085)**

Sal-Regular Salary and Wages (510030)	\$900,000
Frn-Medicare (510510)	\$13,050
Frn-Retirement Contributions (510520)	\$126,000
County 457 Contribution (510525)	\$46,960
Frn-Group Insurance (510540)	\$310,000
Frn-Basic Life Insurance (510550)	\$3,000
Frn-Social Security Taxes (510640)	\$55,800
Cty Svcs-Print Shop (511040)	\$100
Elderly	\$6,175,000
Tvl-Conference Registration (519070)	\$500
Tvl-Local Mileage Reimb (519210)	\$1,000
Comm Svcs-Landline Svcs (520010)	\$400
Comm Svcs-Wireless-Cellular (520080)	\$9,500
Chrg-Miscellaneous Expense (547160)	\$4,000
Office Supplies (552310)	\$2,000

##### **Grants Reimbursable 2025 - 2 (109086)**

Sal-Regular Salary and Wages (510030)	\$700,000
Sal-Overtime- Straight Time (510100)	\$300
Sal-Overtime- Premium Dist (510110)	\$300
Frn-Medicare (510510)	\$10,150
Frn-Retirement Contributions (510520)	\$98,000
County 457 Contribution (510525)	\$23,400
Frn-Group Insurance (510540)	\$138,000
Frn-Basic Life Insurance (510550)	\$1,550
Frn-Social Security Taxes (510640)	\$43,400
Cty Svcs-Print Shop (511040)	\$500
Tvl-Hotels (519030)	\$300
Tvl-Mileage (519040)	\$300
Tvl-Meals (519050)	\$300
Tvl-Oth Allowbl Incidntl Csts (519060)	\$300
Tvl-Conference Registration (519070)	\$300
Tvl-Local Mileage Reimb (519210)	\$1,000
Comm Svcs-Wireless-Cellular (520080)	\$1,000
Rntl-Lsg- Copiers (526030)	\$2,000
RM-Equipment Maint (540050)	\$500
Chrg-Miscellaneous Expense (547160)	\$1,500
Office Supplies (552310)	\$2,000
Professional Dues-Memberships (556110)	\$250
Purchased Software (567010)	\$500

#### **Total APPROPRIATIONS**

<b>\$8,673,160</b>
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Approved County Administrator  
Date 7/29/25

  
Approved Office of Management and Budget  
Date 7/22/2025

ADOPTED THIS 29 day of July, A.D. 20 25.  
Legistar # 25-844  
Grant Summer Recess

