

Price Analysis
Bid No.: OPN2127828Q1

Ovivo Repair Installation and Rehabilitation Services
 Agency: Water and Wastewater Operations Division
 Purchasing Agent: Tamar Haye

Date Bid Posted: 3/15/2024
 Date Bid Opened: 3/22/2024
 Bid Submittals: 1
 Declinations: 0



Tabulation of Bids				Ovivo USA, LLC		Independent Cost Estimate		Difference Between Low Bid and Cost Estimate	Percentage Difference Between Low Bid and Cost Estimate
Item #	Description	Qty	Unit	Price	Total	Unit Price	Total Contract Usage (Estimated Usage)	Total Price	Total Price
OPN2127828Q1-01-01	Group 1: OVIVO/OEM- Equipment Materials Parts & Components	1	lump sum	10%	10%				
OPN2127828Q1-01-02	Group 2: Mobilization & Demobilization Services	2	each	25,000.99	50,001.98	42,500.00	85,000.00		
OPN2127828Q1-01-03	Group 3: Hourly Rates Supervision & Labor: Staff Training	68	hour	400.00	27,200.00	400.00	27,200.00		
OPN2127828Q1-01-04	Group 3: Hourly Rates Supervision & Labor: Scheduled Inspection & Diagnostic Sv	64	hour	400.00	25,600.00	400.00	25,600.00		
OPN2127828Q1-01-05	Group 3: Hourly Rates: Supervisor Crew Labor Rate: Monday-Friday 7AM - 5PM	1200	hour	400.00	480,000.00	500.00	600,000.00		
OPN2127828Q1-01-06	Group 3: Hourly Rates: Service Crew Labor Rate: Monday-Friday 7AM - 5PM	2000	hour	350.00	700,000.00	400.00	800,000.00		
OPN2127828Q1-01-07	Group 3: Hourly Rates: Electrician Crew Labor Rate	360	hour	400.00	144,000.00	500.00	180,000.00		
OPN2127828Q1-01-08	Group 4: Overtime Rates: Service Crew Labor Rate Monday-Friday 5:30PM - 7:00PM	160	hour	500.00	80,000.00	500.00	80,000.00		
OPN2127828Q1-01-09	Group 4: Overtime Rates: Supervisor Crew Labor Rate Monday-Friday 5:30PM - 7PM	80	hour	550.00	44,000.00	550.00	44,000.00		
OPN2127828Q1-01-10	Group 4: Overtime Rates: Electrician Crew Labor Rate Monday-Friday 5:30PM - 7PM	80	hour	550.00	44,000.00	550.00	44,000.00		
OPN2127828Q1-01-11	Group 5: Equipment: Tool Truck 1 Ton Crane or less for onsite construction	64	day	1,000.00	64,000.00	1,000.00	64,000.00		
OPN2127828Q1-01-12	Group 5: Equipment: Tool Truck 2 1/2 Ton Crane for onsite construction	64	day	2,800.00	179,200.00	2,800.00	179,200.00		
OPN2127828Q1-01-13	Group 5: Equipment: Heavy Construction Service: 45-ton crane with operator	64	hour	600.00	38,400.00	600.00	38,400.00		
OPN2127828Q1-01-14	Group 5: Equipment: Heavy Construction Service: 45-ton crane with operator	64	hour	1,150.00	73,600.00	1,150.00	73,600.00		
OPN2127828Q1-01-15	Group 5: Equipment: Heavy Construction Service: 90-ton crane with operator	64	hour	750.00	48,000.00	750.00	48,000.00		
OPN2127828Q1-01-16	Group 5: Equipment: Heavy Construction Service: 90-ton crane with operator	64	hour	1,500.00	96,000.00	1,500.00	96,000.00		
TOTALS					\$ 2,094,001.98		1,756,800.00		19%