

Exhibit 1 - FY26 1st Budget Amendment - General Fund, BMSD and CTTF Fund (3)
AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15501000 - EO-BSO Admin-Professional

711015 - Transfer From BSO-Law Enforcement Contract (1	(\$247,722.00)
711020 - Transfer From BSO-Fire Rescue Contract (11020)	(\$9,854.00)

22501010 - AA-OESBD Admin

473020 - Contributions and Donations	(\$34,000.00)
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22502000 - AA-OESBD Economic Development

473020 - Contributions and Donations	(\$75,000.00)
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95101000 - ND-Rev Coll-Treasury-Cash Mgm

499010 - Fund Balance	\$58,581,065.00
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Total REVENUES	\$58,214,489.00
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APPROPRIATIONS

10300000 - County Auditor

512510 - Prof Svcs-Auditing Services	\$40,000.00
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15301000 - Property Appraiser

547020 - Commissions and Fees	\$978,524.00
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15401010 - Supervisor of Election

512730 - Prof Svcs-Software Supp-Maint	\$725,360.00
540050 - RM-Equipment Maint	\$120,961.00

15501000 - EO-BSO Admin-Professional

547160 - Chrg-Miscellaneous Expense	\$3,200,116.00
560220 - Building improvements	\$6,722,567.00
560310 - Machinery-Equip GT \$1,000	\$1,069,523.00
560330 - Vehicle-Replacement	\$7,723,401.00
567010 - Purchased Software	\$3,396,859.00

15502000 - EO-BSO Regional Law Enforcement

560310 - Machinery-Equip GT \$1,000	\$13,735.00
560330 - Vehicle-Replacement	\$876,248.00

15505000 - EO-BSO Corrections and Rehab

547160 - Chrg-Miscellaneous Expense	\$368,750.00
560020 - Other Land Improvements	\$20,400.00
560310 - Machinery-Equip GT \$1,000	\$814,338.00
567010 - Purchased Software	\$1,087,500.00
597070 - Reserve-Sheriff	\$3,000,000.00

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

15506000 - EO-BSO Regional Fire Rescue

547160 - Chrg-Miscellaneous Expense	\$292,647.00
560235 - Capital Outlay Leased Asset	\$24,250.00
560310 - Machinery-Equip GT \$1,000	\$324,125.00
560330 - Vehicle-Replacement	\$7,198,684.00
560360 - Communication Equipment	\$81,780.00

20405010 - BA-OIG-SBBC Interlocal Agreement

560220 - Building improvements	\$114,650.00
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22604000 - AA-Off Comm Tech E911 Dsptch

526010 - Rntl-Lsg- Rental Office-Bldgs	\$169,364.00
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22606000 - AA-Emergency Management

556310 - Training	\$137,168.00
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22606905 - Emergency Prep-EMD-EMD

547310 - Chrg - Emergency Supplies	\$27,138.00
580430 - Emrg Assist - Other	\$55,787.00

22606909 - Emergency Prep-EMD-Parks

526050 - Rntl-Lsg- Vehicle	\$60,000.00
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22501500 – AA-OESBD Broward County Film Commission

512PRO - Professional Services - Budget	\$500,000.00
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22502000 - AA-OESBD Economic Development

512PRO - Professional Services - Budget	\$200,000.00
556310 - Training	\$250,000.00

22503000 - AA-Small Business Development

512770 - Prof Svcs-Temp Personnel	\$53,000.00
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22202000 - AA-Office of Mgmt and Budget

512060 - Prof Svcs-Consult IT	\$3,037.00
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35201030 - FA-Accounting-Payables

567010 - Purchased Software	\$120,000.00
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35541010 - FA-ETS-Infrastructure Services Support

512730 - Prof Svcs-Software Supp-Maint	\$216,450.00
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35551010 - FA-ETS-Financial System Services Support

512730 - Prof Svcs-Software Supp-Maint	\$8,091.00
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35701010 - FA-Purchasing Admin

556310 - Training	\$53,919.00
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AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

40701010 - HS - CIS Administration

512730 - Prof Svcs-Software Supp-Maint	\$8,240.00
556310 - Training	\$9,680.00

40702010 - HS- Civil Citation Program

547160 - Chrg-Miscellaneous Expense	\$10,000.00
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40201010 - HS-BARC Admin

512730 - Prof Svcs-Software Supp-Maint	\$38,861.00
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40301010 - HS-Comm Partnerships Admin

556310 - Training	\$7,000.00
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40303020 - HS-Children's Services Contracts

580210 - Aid To Priv Organizations	\$422,100.00
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40502570 - HS-Financial Capability Program

580310 - Independence Pgm Payments	\$1,804,460.00
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40801010 - HS-HOSS Administration

567010 - Purchased Software	\$28,173.00
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49101010 - CU-Administration

512160 - Prof Svcs-Proj Mgt Services	\$70,000.00
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46201220 - LI-LSS-Libraries Support Services

520050 - Comm Svcs-Data circuit charges	\$97,065.00
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48302420 - PK-RP-CB Smith PK-Aquatics

555640 - Chemicals-Chlorine	\$12,670.00
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48306610 - PK-Plantation Heritage Park

512710 - Prof Svcs-Security	\$1,137.00
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48307810 - PK-Topeekeegee Yugnee Park

547230 - Chrg-Trash Collect	\$887.00
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48308210 - PK-Tradewinds Park

512710 - Prof Svcs-Security	\$1,700.00
547230 - Chrg-Trash Collect	\$6,001.00

48309015 - PK-RP-Vista View PK-Maint

540050 - RM-Equipment Maint	\$4,909.00
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48502010 - PK-Extension Education Horticulture and Environmental Education

512825 - Prof Svcs-Recreational Program	\$15,436.00
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95102000 - ND-Community Redev. Agencies

510030 - Sal-Regular Salary and Wages	\$198,113.00
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AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

510510 - Frn-Medicare	\$43,073.00
510520 - Frn-Retirement Contributions	\$35,974.00
510540 - Frn-Group Insurance	\$2,909.00
510550 - Frn-Basic Life Insurance	\$9,828.00
511040 - Cty Svcs-Print Shop	\$1,205.00
512080 - Prof Svcs-Consult Planning	\$2,400.00
522010 - Frt-Postage Cost	\$286.00
546010 - Promotional Activity Advertising	\$1,697.00
547160 - Chrg-Miscellaneous Expense	\$11,057.00
552310 - Office Supplies	\$280.00
580350 - HFCD-Rehab-Minor-Repairs-Single	\$964,509.00
580355 - HFCD-Rehab-Major-Repairs-Single	\$3,905,800.00
580375 - New Construction-Single family	\$1,800,000.00
<u>95801010 - ND-County Administration</u>	
512060 - Prof Svcs-Consult IT	\$2,077,900.00
512080 - Prof Svcs-Consult Planning	\$293,977.00
512120 - Prof Svcs-Engineering	\$58,100.00
512PRO - Professional Services - Budget	\$410,731.00
526040 - Rntl-Lsg- Storage	\$408,904.00
580010 - Payments to OGA-Mutual Aid	\$376,103.00
580020 - Payments To Oga	\$208,520.00
<u>95807000 - ND-Non-Departmental Transfers</u>	
910120 - Transfer To Natural Resources Contracts (10120)	(\$20,000.00)
947100 - Transfer To Solid Waste Fund (47100)	\$315,670.00
930205 - Transfer To General Capital Outlay Fund (30205)	\$4,436,032.00
930240 - Transfer To Economic Development Program Fun	\$84,730.00
Total APPROPRIATIONS	\$58,214,489.00

Approved County Administrator	Date
	11/20/25
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10015 - Municipal Service District for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

499010 - Fund Balance

Total REVENUES

\$63,000.00

\$63,000.00

APPROPRIATIONS

55270510 - RE-BCSD-Zoning and Code Enforcement

560340 - Vehicles


Total APPROPRIATIONS

\$63,000.00

\$63,000.00

Approved County Administrator

Date



11/20/25

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-1417

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11505 - County Transportation Trust for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61902010 - PW-Non-Departmental

499010 - Fund Balance

\$2,868,228.00

Total REVENUES

\$2,868,228.00

APPROPRIATIONS

61902010 - PW-Non-Departmental

930110 - Transfer To Engineering Capital Outlay (30110)

\$2,868,228.00

Total APPROPRIATIONS

\$2,868,228.00

Approved County Administrator

Date



11/20/25

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-1417