

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transit Operating Grant Fund Fund 86010 for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000828948)

MT-General Administration (50401010)

I595 Express Operations and Ma (109227)

Grt St-Transportation (410220)

Total REVENUE

\$2,977,540

\$2,977,540

APPROPRIATIONS (0000828949)

MT-General Administration (50401010)

I595 Express Operations and Ma (109227)

Sal-Regular Salary and Wages (510030)

\$1,288,203

Sal-Salary Reallocation (510040)

\$525,623

Sal-Overtime- Straight Time (510100)

\$24,801

Sal-Overtime- Premium Dist (510110)

\$366,064

Frn-Medicare (510510)

\$127,239

Frn-Retirement Contributions (510520)

\$140,318

Frn-Group Insurance (510540)

\$302,640

Frn-Basic Life Insurance (510550)

\$1,986

Frn-Workers Compensation (510570)

\$260

Chrg-Commissions and Fees (547020)

\$54,496

Chrg-Operat Costs Reallocated (547170)

\$145,910

Total APPROPRIATIONS

\$2,977,540

Approved County Administrator

Date

J. Steelman

5/17/2026

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .