

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transit Operating Grant Fund Fund 86010 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000799146)

MT-General Administration (50401010)

I595 Express Operations and Ma (109227)

Grt St-Transportation (410220)

Total REVENUE

\$5,618,000

\$5,618,000

APPROPRIATIONS (0000799151)

MT-General Administration (50401010)

I595 Express Operations and Ma (109227)

Sal-Regular Salary and Wages (510030)

\$2,430,570

Sal-Salary Reallocation (510040)

\$991,741

Sal-Overtime- Straight Time (510100)

\$46,794

Sal-Overtime- Premium Dist (510110)

\$690,687

Frn-Medicare (510510)

\$240,074

Frn-Retirement Contributions (510520)

\$264,752

Frn-Group Insurance (510540)

\$571,020

Frn-Basic Life Insurance (510550)

\$3,747

Frn-Workers Compensation (510570)

\$491

Chrg-Commissions and Fees (547020)

\$102,822

Chrg-Operat Costs Reallocated (547170)

\$275,302

Total APPROPRIATIONS

\$5,618,000

Approved County Administrator

Date

J. Steelman

8/20/2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 25-961