

Human Services Department
Housing Options, Solutions, and Supports Division
Fiscal Year 2023-2024 Midyear Reallocations

Service Provider	Service Category	Decrease	Notes
Broward Partnership for the Homeless, Inc.	Permanent Supportive Housing	\$ (70,000)	Decrease of program funding due to underutilization.
Fort Lauderdale Independence Training & Education Center, Inc.	Permanent Supportive Housing	\$ (45,000)	Decrease of program funding due to underutilization.
Broward House, Inc.	Medical Respite	\$ (100,000)	Decrease of program funding due to underutilization.
Henderson Behavioral Health, Inc.	Specialty Shelter*	\$ (170,000)	Program ended on September 30, 2023.
	Total	\$ (385,000)	

Additional comments:

*On December 12, 2023 (Item No. 18), the Broward County Board of County Commissioners approved removal of the Specialty Shelter Program, decreasing the Agreement's maximum funding amount by \$835,375, of which \$170,000 is being used in the current midyear reallocation.