

PROPOSED

RESOLUTION NO.

1 A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BROWARD
2 COUNTY, FLORIDA, AUTHORIZING APPROPRIATION AND DISBURSEMENT OF
3 FISCAL YEAR 2026-2027 FUNDS IN THE AGGREGATE AMOUNT OF \$21,194,708 TO
4 SPECIFIED SERVICE PROVIDERS FOR THE PROVISION OF SUPPORT SERVICES
5 IN BROWARD COUNTY; AUTHORIZING THE COUNTY ADMINISTRATOR TO
6 EXECUTE NEW AGREEMENTS WITH SPECIFIED SERVICE PROVIDERS;
7 AUTHORIZING THE COUNTY ADMINISTRATOR TO TAKE ALL NECESSARY
8 ADMINISTRATIVE AND BUDGETARY ACTIONS TO IMPLEMENT THE
9 AGREEMENTS; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

10
11 WHEREAS, the Board of County Commissioners of Broward County, Florida
12 ("Board"), desires to appropriate and disburse funding to specified service providers for
13 the provision of support services in Broward County for fiscal year 2026-2027 ("FY27");

14 WHEREAS, the Board desires to authorize the Broward County Administrator
15 ("County Administrator") to execute, on behalf of Broward County, new agreements with
16 the service providers identified in Attachments A and B;

17 WHEREAS, the Board further desires to provide FY27 funding for existing
18 agreements with the service providers identified in Attachments A and B upon renewal of
19 those agreements; and

20 WHEREAS, the Board finds that these services benefit the residents of Broward
21 County and serve a public purpose, NOW, THEREFORE,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF
BROWARD COUNTY, FLORIDA:

Section 1. The Board hereby authorizes appropriation and disbursement of
FY27 funds in the aggregate amount of Twenty-one Million One Hundred Ninety-four
Thousand Seven Hundred Eight Dollars (\$21,194,708) as set forth in Attachments A
and B.

Section 2. The County Administrator is authorized to execute new agreements,
in substantially the same form as the applicable Board-approved standard form
agreement, with the service providers identified with an "N" in Attachments A and B.
Nothing in this Resolution alters the requirement that agreements be reviewed and
approved for legal sufficiency by the Office of the County Attorney before execution by
the County Administrator. Any material deviations from the applicable Board-approved
form agreement must be presented to the Board for approval.

Section 3. The agreements with the service providers identified with an "R" in
Attachments A and B will be renewed for FY27 in accordance with the terms and
conditions of the agreements.

Section 4. The County Administrator is authorized to take all necessary
administrative and budgetary actions to implement the agreements and the funding
allocations set forth in Attachments A and B.

Section 5. Severability.

If any portion of this Resolution is determined by any court to be invalid, the invalid
portion will be stricken, and such striking will not affect the validity of the remainder of this
Resolution. If any court determines that this Resolution, in whole or in part, cannot be

legally applied to any individual, group, entity, property, or circumstance, such
determination will not affect the applicability of this Resolution to any other individual,
group, entity, property, or circumstance.

Section 6. Effective Date.

This Resolution is effective upon adoption.

ADOPTED this day of , 2026. **PROPOSED**

Approved as to form and legal sufficiency:
Andrew J. Meyers, County Attorney

By: /s/ Ronald J. Honick, III 07/29/2026
Ronald J. Honick, III (date)
Assistant County Attorney

By: /s/ Karen S. Gordon 07/29/2026
Karen S. Gordon (date)
Senior Assistant County Attorney

Human Services Department
Fiscal Year 2027 ("FY27") Funding Recommendations

Attachment A

Children's Services Administration ("CSA") Section

Service Provider	Service Category	Recommendation N=New R=Renewal	Recommended Funding Amount FY27	Outcome Attainment Previous Fiscal Year N/A=Not applicable N=No Y=Yes
Ann Storck Center, Inc.	Advocacy Services	R	\$ 175,000	Y
	Respite Care with Enrichment Services (In-Home and/or Out-of-Home)	R	\$ 500,000	Y
ARC Broward, Inc.	Respite Care with Enrichment Services (In-Home and/or Out-of-Home)	R	\$ 925,000	Y
Boys Town South Florida, Inc.	Advocacy Services	R	\$ 150,000	Y
Broward Childrens Center, Inc.	Advocacy Services	R	\$ 80,000	Y
	Respite Care with Enrichment Services (In-Home and/or Out-of-Home)	R	\$ 720,000	Y
Center for Hearing & Communication, Inc.	Advocacy Services	R	\$ 75,000	Y
	Behavioral Health and Intervention Services	R	\$ 160,000	Y
Children's Diagnostic & Treatment Center, Inc.	Medical Care Support Services	R	\$ 650,000	Y
Covenant House Florida, Inc.	Behavioral Health and Intervention Services	R	\$ 140,000	Y
Fort Lauderdale Independence Training & Education Center, Inc.	Independent Living and Rental Assistance Services	R	\$ 500,000	Y
Harmony Development Center, Inc.	Behavioral Health and Intervention Services	R	\$ 600,000	Y
Healing Arts Institute of South Florida International Inc	Behavioral Health and Intervention Services	R	\$ 600,000	Y
Helping Advance and Nurture the Development of Youth, Inc. (formerly known as Helping Abused, Neglected, Disadvantaged Youth, Inc.)	Youth Economic Stability Services	R	\$ 120,000	Y
Henderson Behavioral Health, Inc.	Behavioral Health and Intervention Services	R	\$ 1,400,000	Y
JAFCO Children's Ability Center, Inc.	Advocacy Services	R	\$ 150,000	Y
	Respite Care with Enrichment Services (In-Home and/or Out-of-Home)	R	\$ 900,000	Y
Kids In Distress, Inc.	Behavioral Health and Intervention Services	R	\$ 75,000	Y
Legal Aid Service of Broward County, Inc.	Advocacy Services	R	\$ 500,000	Y
Parent to Parent of Broward County Inc. d/b/a Family Network on Disabilities of Broward County	Advocacy Services	R	\$ 90,000	Y
MVG Consulting, Limited Liability Company	Customer Experience and Outcome Assessments	N	\$ 25,000	N/A ¹
South Broward Hospital District d/b/a Memorial Healthcare System	Substance Use and/or Dual Diagnosis/Co-occurring Disorders Counseling Services	R	\$ 425,000	Y
Sunshine Social Services, Inc. d/b/a SunServe	Behavioral Health and Intervention Services	R	\$ 285,000	Y
The Canaan Center LLC	Respite Care with Enrichment Services (In-Home and/or Out-of-Home)	R	\$ 100,000	Y
The School Board of Broward County, Florida	Behavioral Health and Intervention Services	R	\$ 2,000,000	Y
Women in Distress of Broward County, Inc.	Behavioral Health and Intervention Services	R	\$ 140,000	Y
YWCA South Florida, Inc.	Court Supervision Drop-In Child Care Services with Enrichment	R	\$ 106,987	Y
Total CSA Section General Fund Recommendation:			\$ 11,591,987	

Human Services Department
Fiscal Year 2027 ("FY27") Funding Recommendations

Attachment A

Health Care Services ("HCS") Section

Service Provider	Service Category	Recommendation N=New R=Renewal	Recommended Funding Amount FY27	Outcome Attainment Previous Fiscal Year N/A=Not applicable N=No Y=Yes
ARC Broward, Inc.	Behavior Learning Therapy Services	R	\$ 328,028	Y
Broward Community & Family Health Centers, Inc.	Mental Health Services - Outpatient	R	\$ 170,603	Y
Dr. Stanley and Pearl Goodman JFS of Broward County, Inc.	Mental Health Services - Outpatient	R	\$ 110,000	N ²
Center for Hearing & Communication, Inc.	Adult Mental Health Services	R	\$ 200,000	Y
Fort Lauderdale Independence Training & Education Center, Inc.	Mental Health Services - Outpatient	R	\$ 150,000	Y
Healing Arts Institute of South Florida International Inc	Mental Health Services - Outpatient	R	\$ 179,891	Y
Healthy Mothers/Healthy Babies Coalition of Broward County, Inc.	Maternal Health Services - Outpatient	N	\$ 314,883	Y
Henderson Behavioral Health, Inc.	Crisis Stabilization	R	\$ 531,000	Y
	Mobile Crisis Response Team	R	\$ 327,494	Y
MVG Consulting, Limited Liability Company	Customer Experience and Outcome Assessments	N	\$ 25,000	N/A ¹
South Broward Hospital District d/b/a Memorial Healthcare System	Mental Health Services - Drop-In	R	\$ 563,513	Y
	Mental Health Services - Inpatient	R	\$ 871,329	Y
	Mental Health Services - Outpatient	R	\$ 320,000	Y
Sunshine Social Services, Inc. d/b/a SunServe	Mental Health Services - Outpatient	R	\$ 90,000	Y
TaskForce Fore Ending Homelessness, Inc.	Mental Health Services - Outpatient	R	\$ 473,787	Y
Women In Distress of Broward County, Inc.	Spouse/Intimate Partner Abuse Counseling	R	\$ 202,180	Y
Total HCS Section General Fund Recommendation:			\$ 4,857,708	

KEY
¹ Outcome Attainment marked as "not applicable" indicates outcomes are not available because this is a new provider.
² Outcomes not met for FY26 Quarters 1 and 2, so CPD provided technical assistance resulting in Outcomes being met for Quarter 3. CPD anticipates Provider meeting Outcomes in future quarterly reports.

Human Services Department
Fiscal Year 2027 ("FY27") Funding Recommendations for Special Projects

Attachment B

Provider Name	Service Category	Recommendation N=New R=Renewal	Recommended Funding Amount FY27	Outcome Attainment Previous Fiscal Year N/A=Not applicable N=No Y=Yes
Children's Services Administration ("CSA") Section				
CareerSource Broward	Summer Youth Employment Program	R	\$ 808,013	N/A ³
Early Learning Coalition of Broward County, Inc.	Child Care Expense Assistance	R	\$ 3,500,000	Y
MCT Express, Inc.	Baker Act Alternative Youth Transportation Pilot	R	\$ 50,000	N/A ³
National Health Transport Inc.	Baker Act Alternative Youth Transportation Pilot	R	\$ 50,000	N/A ³
RG Ambulance Service, Inc. d/b/a All County Ambulance	Baker Act Alternative Youth Transportation Pilot	R	\$ 50,000	N/A ³
The School Board of Broward County, Florida	Gulfstream Early Learning Center	R	\$ 100,000	Y
Subtotal General Fund Recommendation for CSA Special Projects:			\$ 4,558,013	
Health Care Services ("HCS") Section				
First Call for Help of Broward, Inc. d/b/a 2-1-1 Broward	Specialized Information and Referral	R	\$ 107,000	Y
St. Thomas University, Inc. - College of Law	Guardianship Services	R	\$ 80,000	Y
Subtotal General Fund Recommendation for HCS Special Projects:			\$ 187,000	
Total General Fund Recommendation for Special Projects:			\$ 4,745,013	
Subtotal General Fund Recommendation for Attachment A for CSA:			\$ 11,591,987	
Subtotal General Fund Recommendation for Attachment A for HCS:			\$ 4,857,708	
Total Human Services Department FY27 Funding Recommendation:			\$ 21,194,708	

KEY

³ Outcome attainment marked with "not applicable" indicates this service did not require reported outcomes. Each deliverable was provided in accordance with the Agreement during the previous fiscal year.