

PROPOSED

RESOLUTION NO.

1 A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BROWARD
2 COUNTY, FLORIDA, AUTHORIZING AN APPROPRIATION AND DISBURSEMENT OF
3 FUNDS IN THE AMOUNT OF \$3,663,295 TO CONTRIBUTE TO LOCAL MATCH
4 FUNDING FOR SPECIFIED SERVICE PROVIDERS FOR THE STATE OF FLORIDA
5 FISCAL YEAR 2024-2025; AUTHORIZING THE COUNTY ADMINISTRATOR TO
6 EXECUTE AGREEMENTS WITH SPECIFIED SERVICE PROVIDERS AND TAKE ALL
7 NECESSARY ADMINISTRATIVE AND BUDGETARY ACTIONS TO IMPLEMENT THE
8 AGREEMENTS; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

9
10 WHEREAS, the Board of County Commissioners of Broward County, Florida
11 ("Board"), provides funding each year as a local match contribution to community-based
12 mental health and substance use disorder treatment service providers
13 ("Service Providers") based on the State of Florida Department of Children and Families
14 ("DCF") statutory matching requirements provided in Section 394.76, Florida Statutes;

15 WHEREAS, DCF has designated Broward Behavioral Health Coalition, Inc.
16 ("BBHC"), as the managing entity for coordinating community-based mental health and
17 substance use disorder treatment services in Broward County through various Service
18 Providers;

19 WHEREAS, DCF has allocated funds from its fiscal year 2024-2025 budget for
20 community-based mental health and substance use disorder treatment services
21 coordinated by BBHC in Broward County;

22 WHEREAS, the Board desires to base Broward County's local match contributions
23 on the amounts allocated to BBHC for mental health and substance use disorder
24 treatment services;

25 WHEREAS, the Board desires to authorize the Broward County Administrator
26 ("County Administrator") to execute the individual agreements with Service Providers on
27 behalf of Broward County; and

28 WHEREAS, the Board finds that programs providing mental health and substance
29 use disorder treatment services serve a public purpose, NOW, THEREFORE,

30 BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF
31 BROWARD COUNTY, FLORIDA:

32 Section 1. The Board hereby authorizes appropriation and disbursement of
33 fiscal year 2024-2025 funds in the aggregate amount of Three Million Six Hundred
34 Sixty-three Thousand Two Hundred Ninety-five Dollars (\$3,663,295) to the Service
35 Providers as specified in Attachment A.

36 Section 2. The County Administrator is hereby authorized to execute the local
37 matching funds agreements (using the previously approved local matching funds
38 standard form agreement) with each of the Service Providers listed in Attachment A,
39 amend these agreements as authorized, and take all necessary administrative and
40 budgetary actions to implement the agreements. Authorized amendments include those
41 necessary to reallocate monies among the Service Providers listed in Attachment A when
42 it is determined by the County Administrator to be in the best interest of Broward County
43 or as may be required to comply with statutory matching requirements, except that the
44 aggregate allocation to all Service Providers must not exceed the amount appropriated

under this Resolution. The foregoing notwithstanding, the County Administrator is further authorized to approve and execute adjustments to the maximum funding provided in each agreement by up to ten percent (10%) during the term of the agreement if the County Administrator determines such adjustment is necessary due to a change in Broward County's local match funding obligation for that agreement. Nothing in this Resolution alters the requirement that agreements or their amendments be reviewed for legal sufficiency by the County Attorney's Office before execution. Any material deviations from the approved local matching funds standard form agreement must be presented to the Board for approval.

Section 3. Severability.

If any portion of this Resolution is determined by any court to be invalid, the invalid portion will be stricken, and such striking will not affect the validity of the remainder of this Resolution. If any court determines that this Resolution, in whole or in part, cannot be legally applied to any individual, group, entity, property, or circumstance, such determination will not affect the applicability of this Resolution to any other individual, group, entity, property, or circumstance.

62 | This Resolution is effective upon adoption.

Human Services Department, Community Partnerships Division
Community Mental Health and Substance Use Treatment Services
Fiscal Year 2025 Funding Allocation Recommendations

Attachment A

Service Providers	State Funding Amount	Required Local Match Amount	Local Match Requested	Match from Other Sources*	County Contribution
Archways, Inc.	\$ 4,195,940	\$ 668,705	\$ 457,205	\$ 211,500	\$ 457,205
Banyan Community Health Center, Inc.	\$ 2,543,462	\$ 106,505	\$ 362,176	\$ -	\$ 106,505
Broward County Community Development Corporation, Inc. (d/b/a Broward Housing Solutions)	\$ 824,738	\$ 154,912	\$ 178,734	\$ -	\$ 154,912
Broward House, Inc.	\$ 634,642	\$ 47,308	\$ 47,308	\$ -	\$ 47,308
Broward Partnership for the Homeless, Inc.	\$ 313,658	\$ 74,553	\$ 74,553	\$ -	\$ 74,553
Care Resource Community Health Centers Incorporated	\$ 3,108,227	\$ 416,507	\$ 416,507	\$ -	\$ 416,507
Mental Health America of Southeast Florida, Inc.	\$ 698,470	\$ 59,569	\$ 59,569	\$ -	\$ 59,569
Foot Print to Success Clubhouse, Inc.	\$ 654,149	\$ 92,205	\$ 92,205	\$ -	\$ 92,205
NAMI Broward County, Inc.	\$ 98,092	\$ 32,697	\$ 32,697	\$ 19,000	\$ 13,697
Silver Impact, Inc.	\$ 381,776	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
South Florida Wellness Network, Inc.	\$ 4,703,650	\$ 484,585	\$ 454,957	\$ 26,634	\$ 457,951
The House of Hope, Inc.	\$ 3,136,266	\$ 323,347	\$ 308,597	\$ 14,750	\$ 308,597
The Village South, Inc.	\$ 7,720,353	\$ 1,324,286	\$ 1,324,286	\$ -	\$ 1,324,286
Totals:	\$ 29,013,423	\$ 3,935,179	\$ 3,958,794	\$ 271,884	\$ 3,663,295

*Match from other sources is funding received by the service provider that meets state requirements for consideration as local match. This includes Broward County behavioral health funding that meets statutory requirements.

Total County Match Obligation: \$ 3,663,295
FY25 County Budgeted Amount: \$ 3,822,620
Amount in Surplus/Deficit of County Budget \$ 159,325 (This is a Surplus)