

Personnel Cap by Department  
Number of Positions Authorized

Agency	FY25 Adopted CAP	FY25 Modified CAP	FY26 Adopted CAP	Difference
County Commission*	147	148	148	0
Constitutionals	2	2	2	0
Judicial	41	41	41	0
County Administration**	207	207	205	-2
Aviation	633	633	633	0
Libraries, Parks, Cultural	1,131	1,131	1,105	-26
Public Works and Environmental Services (PWES)	1,492	1,492	1,447	-45
Finance and Administrative Services	587	486	472	-14
Human Services	462	462	462	0
Port Everglades	268	268	268	0
Transportation	1,392	1,392	1,331	-61
Boards and Agencies	147	150	150	0
Non-Departmental	7	7	10	3
<b>Operating Total</b>	<b>6,516</b>	<b>6,419</b>	<b>6,274</b>	<b>-145</b>
MAP Administration - Surtax	17	17	17	0
PWES - Admin	2	2	2	0
PWES - Highway Bridge	5	5	5	0
PWES - Highway Construction Gas Tax	25	25	25	0
PWES - Highway Construction Surtax	1	1	1	0
PWES - Traffic Engineering Gas Tax	29	29	28	-1
PWES - Traffic Engineering Surtax	1	1	1	0
PWES - Beach	2	2	2	0
PWES - Housing Admin	2	2	4	2
<b>Capital Total</b>	<b>84</b>	<b>84</b>	<b>85</b>	<b>1</b>
Grants***	330	332	317	-15
<b>Total Positions</b>	<b>6,930</b>	<b>6,835</b>	<b>6,676</b>	<b>-159</b>

\*County Commission including County Attorney and Auditor.

\*\* County Administration including the Office of Regional Communications and Technology, Office of Emergency Management, Office of Economic and Small Business Development, Office of Management and Budget, Office of Intergovernmental Affairs and Office of Public Communications.

\*\*\*Includes grant positions shown in the Adopted Operating Budget and positions associated with other multi-year and non-recurring grants that are anticipated in FY26.