

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30105 - Streets and Highways Capital for fiscal year 2025, pursuant to Section 129.06 (2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	\$235,000.00
Total REVENUES	\$235,000.00

APPROPRIATIONS

61604000 - PW-HBM-Hwy Maint-Construction	
100354 - Roadway Stormwater Maintenance	
540160 - RM-Stormwater System Maint	\$235,000.00
Total APPROPRIATIONS	\$235,000.00

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	November 21, 2024
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-1542

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30110 - Engineering Capital for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	\$575,200.00
Total REVENUES	\$575,200.00

APPROPRIATIONS

61604000 - PW-HBM-Hwy Maint-Construction	
100357 - Special Purpose Equipment Highway Bridge Maintenance	
560320 - Replacement Equipment	\$575,200.00
Total APPROPRIATIONS	\$575,200.00

Approved County Administrator	Date
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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30115 - Constitutional Gas Tax Capital for fiscal year 2025, pursuant to Section 129.06 (2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	\$370,870.00
Total REVENUES	\$370,870.00

APPROPRIATIONS

55101010 - RE-RE Administration	
108461 - SR A1A Flood Mitigation	
540160 - RM-Stormwater System Maint	\$370,870.00
61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj	
104518 - Copans and Lyons Intersection Improvements	
560505 - CAP - Construction in Progress	(\$120,000.00)
61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj	
104519 - Oakland and Nob Hill Intersection Improvements	
560505 - CAP - Construction in Progress	\$180,000.00
61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj	
105067 - University Dr. and Sheridan St. Intersection Improvements	
560505 - CAP - Construction in Progress	(\$60,000.00)
Total APPROPRIATIONS	\$370,870.00

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48100095 - PK-Admin-Nondept	
108967 - Parks Mobile Stage	
710010 - Transfer From General Fund (10010)	\$276,799.00
48100095 - PK-Admin-Nondept	
108963 - Mills Pond Wetland Protection	
710010 - Transfer From General Fund (10010)	\$35,000.00
50201020 - FS-Vehicle Mgmt-Fleet Service	
104502 - Fleet Services Vehicle and Equipment Replacement Program	
710010 - Transfer From General Fund (10010)	\$451,636.00
95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	\$5,582,974.00
Total REVENUES	\$6,346,409.00

APPROPRIATIONS

40101010 - HS-Human Services Admin	
100818 - Carpet and Tile Replacement Program	
560220 - Building improvements	\$108,000.00
40701010 - HS - CIS Administration	
105608 - Electronic Client Chart Management System	
567010 - Purchased Software	\$23,600.00
40703010 - HS-NJCC-Crisis Counseling	
100563 - Space Planning Program	
560220 - Building improvements	\$206,706.00
46201240 - LI-FSS-Business Scvs-Operation	
108438 - AACH-ARAP Museum Black Broward Project	
560505 - CAP - Construction in Progress	\$123,436.00
48100095 - PK-Admin-Nondept	
101026 - Quiet Waters Cabin	
560110 - CAP-Design & Professional Serv	\$181,600.00
48100095 - PK-Admin-Nondept	
101018 - Tradewinds Park Improvements	
566010 - Works of Art	(\$88,000.00)
48100095 - PK-Admin-Nondept	
108967 - Parks Mobile Stage	
560310 - Machinery-Equip GT \$1,000	\$276,799.00
48100095 - PK-Admin-Nondept	
108969 - Anne Kolb Nature Center Aquarium	
560110 - CAP-Design & Professional Serv	\$200,000.00

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BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

48100095 - PK-Admin-Nondept	
108963 - Mills Pond Wetland Protection	
540075 - RM-Grounds Maintenance	<u>\$35,000.00</u>
48100095 - PK-Admin-Nondept	
106731 - Markham Park Campground Improvements	
560505 - CAP - Construction in Progress	<u>\$1,300,000.00</u>
48100095 - PK-Admin-Nondept	
108428 - Central Broward Stadium Upgrades	
560110 - CAP-Design & Professional Serv	<u>\$1,040,948.00</u>
48100095 - PK-Admin-Nondept	
108457 - Pickleball Court	
560505 - CAP - Construction in Progress	<u>(\$100,000.00)</u>
48100095 - PK-Admin-Nondept	
108953 - Quiet Waters Office Conversion	
560110 - CAP-Design & Professional Serv	<u>\$406,800.00</u>
48100095 - PK-Admin-Nondept	
108723 - Playground Replacements	
560220 - Building improvements	<u>(\$31,290.00)</u>
48100095 - PK-Admin-Nondept	
108724 - Long Key Aitken House Improvements	
560220 - Building improvements	<u>(\$1,280,000.00)</u>
48100095 - PK-Admin-Nondept	
108722 - Hollywood North Beach Parking Lot Improvements	
560505 - CAP - Construction in Progress	<u>(\$21,240.00)</u>
50201020 - FS-Vehicle Mgmt-Fleet Service	
104502 - Fleet Services Vehicle and Equipment Replacement Program	
560330 - Vehicle-Replacement	<u>\$551,636.00</u>
61301000 - PW-CM-Construction Mgmt	
100522 - Nancy J Cotterman Facility	
560505 - CAP - Construction in Progress	<u>\$16,884.00</u>
61301000 - PW-CM-Construction Mgmt	
107835 - Main Library Restroom Renovation	
560505 - CAP - Construction in Progress	<u>(\$125,760.00)</u>
61301000 - PW-CM-Construction Mgmt	
108282 - Main Library Curtain Wall Repair	
560505 - CAP - Construction in Progress	<u>(\$84,000.00)</u>
61301000 - PW-CM-Construction Mgmt	
108727 - BARC Booher Perimeter Fence	
560505 - CAP - Construction in Progress	<u>(\$11,800.00)</u>

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BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

61301000 - PW-CM-Construction Mgmt	
108726 - AARLCC Parking Lot Remediation	
560505 - CAP - Construction in Progress	<u>(\$39,580.00)</u>
61602010 - PW-HBM-Mosquito Cntrl-Admin	
108954 - Mosquito Control Equipment	
560310 - Machinery-Equip GT \$1,000	<u>\$75,000.00</u>
95801010 - ND-County Administration	
103034 - OMB RESERVES	
597230 - Reserve for Contingency	<u>\$3,100,000.00</u>
95805020 - ND-Management and Budget	
103036 - OMB Non Departmental	
930231 - TO 30231 Public Art and Design	<u>\$481,670.00</u>
Total APPROPRIATIONS	<u>\$6,346,409.00</u>

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Agenda # 24-1542

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35020 - Tourist Development Capital for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

20501000 - BA-CC Convention Center Operations	
105612 - Arena Agreement Annual Contribution	
580210 - Aid To Priv Organizations	<u>(\$600,000.00)</u>
35101010 - FA-FASD Administration	
108966 - Arena Agreement Amendment	
512175 - Professional Services Financial Advisory	<u>\$600,000.00</u>
Total APPROPRIATIONS	<u><u>\$0.00</u></u>

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35025 - Convention Center Hotel Bond Capital for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101010 - FA-FASD Administration	
100756 - Convention Center Headquarters Hotel	
499010 - Fund Balance	\$150,328.00
61301000 - PW-CM-Construction Mgmt	
100756 - Convention Center Headquarters Hotel	
421840 - Insurance Proceeds	\$350,765.00
Total REVENUES	\$501,093.00

APPROPRIATIONS

35806000 - FA-Risk Mgmt-Owner Cntrl Ins	
100756 - Convention Center Headquarters Hotel	
530202 - Ownr Cntrl Ins Bldrs Risk Ins	\$501,093.00
Total APPROPRIATIONS	\$501,093.00

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BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35040 - Broward Municipal Services District Capital for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj	
101184 - NW 27th Avenue Safe Streets	
473025 - Refund of Prior Year Expenditures	\$177,950.00
Total REVENUES	\$177,950.00

APPROPRIATIONS

61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj	
101184 - NW 27th Avenue Safe Streets	
560505 - CAP - Construction in Progress	\$177,950.00
Total APPROPRIATIONS	\$177,950.00

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