



Low Income Pool Projections of Clients to be Served FY 2025 - 2026

Funding Category	Estimated Numbers for Fiscal Year Ending As of: 07.2025	2024 - 2025
NON-LIP	17,000	16,329
LIP	3,000	2,696
Total	20,000	19,025

Children Served with LIP Dollars	675
Adults Served with LIP Dollars	2,325
Estimated Total Clients Served With LIP Dollars	3,000

Funding Breakdown	Funding Breakdown 2025 - 2026	Funding Breakdown 2024 - 2025
LIP Funding - Additional resources brought to our County as a result of the partnership with Broward County & Children's Services Council	\$ 3,000,000	\$ 2,863,027
CSC Leverage	\$ 800,000	\$ 800,000
County - Leverage	\$ 1,500,000	\$ 1,344,891