

Human Services Department  
FY2026 Funding Recommendations

Children's Services Administration ("CSA") Section

Service Provider	Service Category	Recommendation N=New R=Renewal	Recommended Funding Amount FY2026	Outcome Attainment Previous Fiscal Year NA=Not applicable <sup>1</sup> Y=Yes
Ann Storck Center, Inc.	Advocacy Services	R	\$ 175,000	Y
	Respite Care with Enrichment Services (In-Home and/or Out-of-Home)	R	\$ 500,000	Y
ARC Broward, Inc.	Respite Care with Enrichment Services (In-Home and/or Out-of-Home)	R	\$ 800,000	Y
Boys Town South Florida, Inc.	Advocacy Services	R	\$ 150,000	Y
Broward Childrens Center, Inc.	Advocacy Services	R	\$ 113,767	Y
	Medical Care Support Services	R	\$ 50,000	Y
	Respite Care with Enrichment Services (In-Home and/or Out-of-Home)	R	\$ 580,000	Y
Center for Hearing & Communication, Inc.	Advocacy Services	R	\$ 75,000	Y
	Behavioral Health and Intervention Services	R	\$ 177,943	Y
Center for Independent Living of Broward, Inc.	Economic Stability	R	\$ 75,000	Y
Children's Diagnostic & Treatment Center, Inc.	Medical Care Support Services	R	\$ 647,945	Y
Community Based Connections, Inc.	Behavioral Health and Intervention Services	R	\$ 200,000	Y
Covenant House Florida, Inc.	Behavioral Health and Intervention Services	R	\$ 175,000	Y
Fort Lauderdale Independence Training & Education Center, Inc.	Independent Living and Rental Assistance Services	R	\$ 650,000	Y
Harmony Development Center, Inc.	Behavioral Health and Intervention Services	R	\$ 654,000	Y
Healing Arts Institute of South Florida International Inc.	Behavioral Health and Intervention Services	R	\$ 720,000	Y
Helping Advance and Nurture the Development of Youth, Inc. (formerly known as Helping Abused, Neglected, Disadvantaged Youth, Inc.)	Youth Economic Stability Services	R	\$ 132,132	Y
Henderson Behavioral Health, Inc.	Behavioral Health and Intervention Services	R	\$ 1,300,000	Y
JAFCO Children's Ability Center, Inc.	Advocacy Services	R	\$ 150,000	Y
	Respite Care with Enrichment Services (In-Home and/or Out-of-Home)	R	\$ 850,000	Y
Kids In Distress, Inc.	Behavioral Health and Intervention Services	R	\$ 100,000	Y
Legal Aid Service of Broward County, Inc.	Advocacy Services	R	\$ 350,000	Y
Parakletos Therapeutic Services & Discipleship	Behavioral Health and Intervention Services	R	\$ 125,000	Y
Parent to Parent of Broward County Inc. d/b/a Family Network on Disabilities of Broward County	Advocacy Services	R	\$ 75,000	Y
Q-Q Research Consultants, Limited Liability Company	Customer Experience and Outcome Assessments <sup>2</sup>	R	\$ 25,000	N/A
South Broward Hospital District d/b/a Memorial Healthcare System	Substance Use and/or Dual Diagnosis/Co-occurring Disorders Counseling Services	R	\$ 378,465	Y
Sunshine Social Services, Inc. d/b/a SunServe	Behavioral Health and Intervention Services	R	\$ 285,000	Y
The Canaan Center LLC	Respite Care with Enrichment Services (In-Home and/or Out-of-Home)	R	\$ 125,000	Y
The School Board of Broward County, Florida	Behavioral Health and Intervention Services	R	\$ 2,000,000	Y
Women in Distress of Broward County, Inc.	Behavioral Health and Intervention Services	R	\$ 280,000	Y
YWCA South Florida, Inc.	Court Supervision Drop-In Child Care Services with Enrichment	R	\$ 106,897	Y
	Youth Economic Stability Services	R	\$ 75,000	Y
Total CSA Section General Fund Recommendation:			\$ 12,101,149	

**Human Services Department  
FY2026 Funding Recommendations**

**Health Care Services ("HCS") Section**

Service Provider	Service Category	Recommendation N=New R=Renewal	Recommended Funding Amount FY2025	Outcome Attainment Previous Fiscal Year NA=Not applicable Y=Yes
ARC Broward, Inc.	Behavior Learning Therapy Services	R	\$ 328,028	Y
Broward Community and Family Health Centers, Inc.	Mental Health Services - Outpatient 4.	R	\$ 170,803	NA
Dr. Stanley and Pearl Goodman JFS of Broward County, Inc.	Mental Health Services - Outpatient 4.	R	\$ 110,000	NA
Center for Hearing & Communication, Inc.	Adult Mental Health Services	R	\$ 200,000	Y
Fort Lauderdale Independence Training & Education Center, Inc.	Mental Health Services - Outpatient 4.	R	\$ 150,000	Y
Healing Arts Institute of South Florida International Inc.	Mental Health Services - Outpatient 4.	R	\$ 179,891	NA
Healthy Mothers/Healthy Babies Coalition of Broward County, Inc.	Maternal Health Services - Outpatient 3. 4.	R	\$ 314,883	Y
Henderson Behavioral Health, Inc.	Crisis Stabilization	R	\$ 531,000	Y
	Mobile Crisis Response Team	R	\$ 407,297	Y
Q-Q Research Consultants, Limited Liability Company	Customer Experience and Outcome Assessments <sup>2</sup>	R	\$ 25,000	NA
South Broward Hospital District d/b/a Memorial Healthcare System	Mental Health Services - Drop-In	R	\$ 563,513	Y
	Mental Health Services - Inpatient	R	\$ 871,329	Y
	Mental Health Services - Outpatient 4.	R	\$ 320,000	Y
Sunshine Social Services, Inc. d/b/a SunServe	Mental Health Services - Outpatient 4.	R	\$ 90,000	NA
TaskForce Fore Ending Homelessness, Inc.	Mental Health Services - Outpatient 4.	R	\$ 473,787	NA
Women In Distress of Broward County, Inc.	Spouse/Intimate Partner Abuse Counseling	R	\$ 202,180	Y
<b>Total HCS Section General Fund Recommendation:</b>			<b>\$ 4,937,511</b>	

<b>Subtotal General Fund Recommendation for Attachment A:</b>	<b>\$ 17,038,660</b>
<b>Subtotal General Fund Recommendation for Attachment B:</b>	<b>\$ 4,469,000</b>

<b>Total Human Services Department FY2025 Funding Recommendation:</b>	<b>\$ 21,507,660</b>
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**KEY**

<sup>1</sup> Outcome Attainment marked as "not applicable" indicates this service does not have previous fiscal year outcome data to report.
<sup>2</sup> Amend agreement to include an additional one-year renewal period.
<sup>3</sup> Amend agreement to increase funding and include an additional one-year renewal period.
<sup>4</sup> Amend to remove an outcome.

Human Services Department  
Fiscal Year 2026 Funding Recommendations for Special Projects

Attachment B

Provider Name	Service Category	Recommendation N=New R=Renewal E=Extension	Recommended Funding Amount FY2026	Outcome Attainment Previous Fiscal Year NA=Not applicable <sup>1</sup> Y=Yes
<b>Children's Services Administration ("CSA") Section</b>				
CareerSource Broward	Summer Youth Employment Program	R	\$ 700,000	NA
Children's Services Council of Broward County	Services and Activity Management Information System <sup>2</sup>	E	\$ 32,000	N/A
Early Learning Coalition of Broward County, Inc.	Child Care Expense Assistance	R	\$ 3,000,000	Y
Junior Achievement of South Florida, Inc.	Financial Literacy and Business Skills Training <sup>3</sup>	R	\$ 300,000	Y
The School Board of Broward County, Florida	Gulfstream Early Learning Center	R	\$ 100,000	NA
The School Board of Broward County, Florida	Baker Act Alternative Youth Transportation	R	\$ 150,000	NA

**Health Care Services ("HCS") Section**

First Call for Help of Broward, Inc. d/b/a 2-1-1 Broward	Specialized Information and Referral	R	\$ 107,000	Y
St. Thomas University, Inc.	Guardianship Services	R	\$ 80,000	Y

<b>Total General Fund Recommendation for Special Projects:</b>	<b>\$ 4,469,000</b>
<b>Subtotal General Fund Recommendation for Attachment A:</b>	<b>\$ 17,038,660</b>
<b>Subtotal General Fund Recommendation for Attachment B:</b>	<b>\$ 4,469,000</b>
<b>Total Human Services Department FY2026 Funding Recommendation:</b>	<b>\$ 21,507,660</b>

<b>KEY</b>
<sup>1</sup> Outcome attainment marked with "not applicable" indicates this service did not require reported outcomes. Each deliverable was provided in accordance with the Agreement during the previous fiscal year.
<sup>2</sup> Amend the Agreement to extend the Term.
<sup>3</sup> Amend Agreement to update the Scope of Services and the Term.