

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40300 - Aviation Bonds for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**70600000 - AV-Finance**

499010 - Fund Balance	(\$60,688,950.00)
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<b>Total REVENUES</b>	<b>(\$60,688,950.00)</b>
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**APPROPRIATIONS**

**70600000 - AV-Finance**

597010 - Reserve-Future Debt Service	(\$60,688,950.00)
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<b>Total APPROPRIATIONS</b>	<b>(\$60,688,950.00)</b>
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Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47100 - Solid Waste Operating for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**61809010 - PW-SWRS-Solid Waste Program**

499010 - Fund Balance \$997,384.00

**Total REVENUES \$997,384.00**

**APPROPRIATIONS**

**61809000 - PW-SWRS-Solid Waste NDept Rsr**

950025 - Transfer To HR Employee Benefits (50025) \$55,740.00

**61809010 - PW-SWRS-Solid Waste Program**

597500 - Reserve-South Site Landfill \$941,644.00

**Total APPROPRIATIONS \$997,384.00**

Approved County Administrator

*J Steelman*

Date

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-318**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40100 - Fort Lauderdale-Hollywood Intl. Airport (FLL) Operating for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**70600000 - AV-Finance**

499010 - Fund Balance \$50,822,760.00

**Total REVENUES \$50,822,760.00**

**APPROPRIATIONS**

**70100000 - AV-Executive Adm Staff**

950025 - Transfer To HR Employee Benefits (50025) \$836,460.00

**70600000 - AV-Finance**

597220 - Reserve-Fund Balance Forward \$48,686,300.00

940350 - Transfer To FLL Capital (40350) \$1,300,000.00

**Total APPROPRIATIONS \$50,822,760.00**

Approved County Administrator



Date

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40200 - North Perry Airport (HWO) Operating for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**70900000 - AV-North Perry Airport**

499010 - Fund Balance	(\$72,480.00)
<b>Total REVENUES</b>	<b>(\$72,480.00)</b>

**APPROPRIATIONS**

**70900000 - AV-North Perry Airport**

512100 - Prof Svcs-Cnslt Rsrch-Studies	\$700,000.00
597220 - Reserve-Fund Balance Forward	(\$786,800.00)
950025 - Transfer To HR Employee Benefits (50025)	\$14,320.00
<b>Total APPROPRIATIONS</b>	<b>(\$72,480.00)</b>

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40350 - FLL Capital for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**70650000 - AV-Information Services**

**100427 - Information Systems Hardware Renewal & Replacement**

740100 - Transfer From FLL Operating (40100)	\$1,300,000.00
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**70804000 - AV-Planning-Developmnt**

**104907 - Automated People Mover (APM) Circulator**

711610 - Transfer From Transportation Surtax Fund (11610)	\$9,462,058.00
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740450 - Transfer From PFC Capital (40450)	\$27,617,500.00
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<b>Total REVENUES</b>	<b>\$38,379,558.00</b>
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**APPROPRIATIONS**

**70650000 - AV-Information Services**

**100427 - Information Systems Hardware Renewal & Replacement**

560370 - Computer Hardware	\$1,300,000.00
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**70804000 - AV-Planning-Developmnt**

**104907 - Automated People Mover (APM) Circulator**

560020 - Other Land Improvements	\$37,079,558.00
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<b>Total APPROPRIATIONS</b>	<b>\$38,379,558.00</b>
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Approved County Administrator	Date
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*J Steelman*

5/6/2026

Approved Office of Management and Budget	Date
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ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40450 - PFC Capital for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**APPROPRIATIONS**

**70804000 - AV-Planning-Developmnt**

**104907 - Automated People Mover (APM) Circulator**

560020 - Other Land Improvements

(\$27,617,500.00)

940350 - Transfer To FLL Capital (40350)

\$27,617,500.00

**Total APPROPRIATIONS**

**\$0.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*J Steelman*

5/6/2026

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-318**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40600 - Disaster Recovery for Aviation for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**70600000 - AV-Finance**

**104528 - Hurricane Irma 2017**

499010 - Fund Balance

\$2,340,670.00

**Total REVENUES**

**\$2,340,670.00**

**APPROPRIATIONS**

**70803000 - AV-Cap Improvmt Projects**

**108256 - N.Runway-EMAS Rplcmnt (EAST)**

560020 - Other Land Improvements

\$789,650.00

**70803000 - AV-Cap Improvmt Projects**

**108422 - FADAA OSCA PROFRAM A 2023-2024**

560020 - Other Land Improvements

\$178,130.00

**70951000 - AV-Maintenance-Airport**

**109008 - FEMA-Security Booths Replacement**

560020 - Other Land Improvements

\$1,372,890.00

**Total APPROPRIATIONS**

**\$2,340,670.00**

Approved County Administrator

Date



5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-318**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42100 - Port Everglades Operating Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**75401010 - PE-Finance-Administration**

499010 - Fund Balance \$34,452,081.00

**Total REVENUES \$34,452,081.00**

**APPROPRIATIONS**

**75101010 - PE-EA-Administration**

950025 - Transfer To HR Employee Benefits (50025) \$386,370.00

**75601000 - PE-Non-Departmental**

597380 - Reserve-Emergency and Cash Flow \$33,765,711.00

**75506040 - PE-Ops-Cruise**

512720 - Prof Svcs-Shuttle Service \$300,000.00

**Total APPROPRIATIONS \$34,452,081.00**

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Approved County Administrator Date  
*J Steelman* 5/6/2026

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Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42250 - Port Everglades Capital for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**75501010 - PE-Ops-Administration**

**101245 - Pt EvglDs - 1995 Capital**

499010 - Fund Balance

\$51,561,617.00

**Total REVENUES**

\$51,561,617.00

**APPROPRIATIONS**

**75701000 - PE-Port Everglades Capital**

**101226 - Pt EvglDs-Capital Reserves**

597090 - Reserve for Future Capital Outlay

\$45,561,617.00

**75701000 - PE-Port Everglades Capital**

**109602 - Cruise Terminal 18 Improvement**

560220 - Building improvements

\$6,000,000.00

**Total APPROPRIATIONS**

\$51,561,617.00

Approved County Administrator

Date

*J Steelman*

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-318**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44100 - Water and Wastewater Operating for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**67505041 - WW-OPS-D4 67504742 Ops**

499010 - Fund Balance	\$13,347,720.00
<b>Total REVENUES</b>	<b>\$13,347,720.00</b>

**APPROPRIATIONS**

**67101010 - WW-WWS Administration**

570010 - Principal-Bonds	\$698,000.00
570220 - Bond Issuance Costs	\$601,400.00
950025 - Transfer To HR Employee Benefits (50025)	\$588,380.00
944250 - Transfer To Water And Wastewater (44250)	\$11,459,940.00
<b>Total APPROPRIATIONS</b>	<b>\$13,347,720.00</b>

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44250 - Water And Wastewater Capital for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**67101010 - WW-WWS Administration**

**100750 - WWS Capital Project Support**

481005 - Future Bonds Issued (\$19,665,170.00)

499010 - Fund Balance \$8,205,230.00

744100 - Transfer From Water and Wastewater (44100) \$11,459,940.00

**Total REVENUES \$0.00**

Approved County Administrator

Date



5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-318**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47200 - Solid Waste Capital Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>61801010 - PW-SWRS-Admin</b>	
<b>108599 - Solid Waste Capital Admin</b>	
499010 - Fund Balance	\$246,785.00
<b>Total REVENUES</b>	<b>\$246,785.00</b>

**APPROPRIATIONS**

<b>61804000 - PW-SWRS-HHW-Electronics Recyc</b>	
<b>108593 - North Residential Drop-Off Center Improvements</b>	
560220 - Building improvements	\$91,785.00
<b>61804500 - PW-SWRS-SW Regional LF Oper</b>	
<b>109598 - Thermal Sensing Cameras</b>	
560310 - Machinery-Equip GT \$1,000	\$155,000.00
<b>Total APPROPRIATIONS</b>	<b>\$246,785.00</b>

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-318**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 48100 - Hotel Enterprise Operating Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**APPROPRIATIONS**

**35101010 - FA-FASD Administration**

510PER - Personnel Services - Budget	<u>(\$300,000.00)</u>
547160 - Chrg-Miscellaneous Expense	<u>(\$50,960.00)</u>

**95805020 - ND-Management and Budget**

597060 - Other Restricted Reserves	<u>(\$3,801,060.00)</u>
948300 - Transfer to 2022 Hotel CBA Bonds (48300)	<u>\$4,152,020.00</u>

**Total APPROPRIATIONS** -

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Approved County Administrator	Date
	5/6/2026

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Approved Office of Management and Budget	Date
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ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-318**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 48300 - Hotel Debt Service Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**35101020 - FA- FASD ADM DEBT SERVICE**

499010 - Fund Balance	<u>(\$41,160,000.00)</u>
722030 - Transfer From 2022 Hotel CBA Bnd (22030)	<u>\$41,995,532.00</u>
748100 - Transfer From Hotel Operating Fund (48100)	<u>\$4,152,020.00</u>
<b>Total REVENUES</b>	<b><u><u>\$4,987,552.00</u></u></b>

**APPROPRIATIONS**

**35101020 - FA- FASD ADM DEBT SERVICE**

597010 - Reserve-Future Debt Service	<u>\$4,152,020.00</u>
597590 - Reserve-Hotel Interest Debt Service	<u>\$835,532.00</u>
<b>Total APPROPRIATIONS</b>	<b><u><u>\$4,987,552.00</u></u></b>

Approved County Administrator

*J Steelman*

Date

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-318**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 22030 - 2022 Convention Center Hotel CBA Bonds for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**35101020 - FA- FASD ADM DEBT SERVICE**

499010 - Fund Balance \$41,995,532.00

**Total REVENUES** **\$41,995,532.00**

**APPROPRIATIONS**

**35101020 - FA- FASD ADM DEBT SERVICE**

948300 - Transfer to 2022 Hotel CBA Bonds (48300) \$41,995,532.00

**Total APPROPRIATIONS** **\$41,995,532.00**

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Approved County Administrator Date  
*J Steelman* 5/6/2026

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Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20