

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transit Capital Grant Fund Fund 39000 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000795518)

MT-Grant Management (50408000)

Fixed Route Buses (108507)

Grt Fed-Transportation (410120)

\$11,973,926

Total REVENUE

\$11,973,926

APPROPRIATIONS (0000795519)

MT-Grant Management (50408000)

Bus Parts PM (108516)

RM-Vehicle Repair and Maint (540190)

\$973,926

Bus Maintenance Overhaul (109167)

RM-Vehicle Repair and Maint (540190)

\$9,000,000

IT Project Manager (109173)

Prof Svcs-Temp Personnel (512770)

\$1,000,000

Contracted Professional Servc (109174)

Prof Svcs-Temp Personnel (512770)

\$1,000,000

Total APPROPRIATIONS

\$11,973,926

Approved County Administrator

Date

J Steelman

7/18/2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 _____.

Agenda # 25-832 Motion C