

BROWARD COUNTY
WATER & WASTEWATER SERVICES
2027 REGIONAL RAW WATER SYSTEM PROJECTED RATES

Exhibit 3

		2027	2026
O&M Budget		\$1,177,120	\$1,112,160
Cost Allocation		487,540	476,720
Total		\$1,664,660	\$1,588,880
Adjustment		0	0
5%		\$1,664,660	\$1,588,880
Projected Flow		6,000,000	6,000,000
		10%	10%
\$/1000 Gal		\$0.278	\$0.266
Surcharge		0.028	0.027
Total		\$0.306	\$0.293
Percent Increase		4.65%	